



Summary of CSRFF Applications

Denmark Surf Life Saving Club Transformation Project

The existing DSLSC facilities have the following limitations:

- Out-dated with current building now over 30 years old;
- Unsuitable for current surf lifesaving operations;
- Do not allow for suitable future growth in membership and/or general Denmark population or tourism growth. The trend over the past few years has demonstrated strong and consistent growth to the current level of 290 members;
- There is insufficient and inadequate space for the storage of required equipment;
- Poor or degrading training and first-aid areas,
- Poor change rooms;
- Poor ablutions;
- Poor member/community function and entertainment areas;
- Poor general emergency response access issues associated with the current site layout and building restrictions which leads to significant safety issues regarding beach access and emergency response time.

The draft Shire of Denmark, Sport and Recreation Master Plan, supports the above limitations where it states on Page 49, "The existing surf club facilities are in very poor condition with erosion on the beach side. The area is well utilised, in particular in peak tourism season. The SLSC operates a life saving service during this time and provided training programs."

The new facility will address these areas, considered to be substandard by:

- Increasing the capacity;
- Providing additional space;
- Designed to mitigate against future climate and sea level rise projections;
- Adapt to Council's, Coastal Hazard Risk Management and Adaption Plan;
- Includes energy saving solutions;
- Includes flexible, multiple areas of activity.

The Club have addressed the requirements of the grant application through a detailed planning strategy that has involved expertise from within their Club and also the use of external consultants to produce the relevant reports.

The Club has addressed the requirements of the CSRFF grant by including:

- Cost escalation – Contingencies of 5% for construction and 10% for design have been factored in to the budget;
- Short fall in funding – The Club has reserves for minor variances and has identified additional options of loans, increase of funding request from the Federal Government and potential of seeking an increased contribution from Council. It is important to note here, that at present Council's requested contribution of \$400,000 is less than 9% of the total project cost;
- Needs Assessment – external consultant, Keston Technologies were engaged to evaluate need, impact and benefit;

- Feasibility Study – external consultant Keston Technologies were engaged to develop a detailed study. The study investigated other options such as, doing nothing or refurbishment. If no work is undertaken there is no potential for future growth with the real possibility of needing to reduce participation and increasing maintenance costs to maintain an ageing asset. Refurbishment does not mitigate against the increasing sea level and erosion risk and would require continued significant upgrades for the following years resulting in stop gap measures continuing to be accounted for;
- Business case – external consultant Keston Technologies were engaged to provide a detailed and thorough business case;
- Whole of Life Cost – is analysed in the Feasibility Study across all 3 options over 20 and 30 year periods. They demonstrate profit potential for the new build over the life cycle, compared to likely losses over the period for both the refurbishment and do nothing options;
- Project Management – PTX Architects will perform the role of Superintendent to manage the project construction supported by Club member, Wayne Winchester, as the Project leader. PTX Architects have been involved throughout the design and development of the project.
- Asset Replacement Fund – The Club has made provision within their financial modelling for a replacement fund. This fund does not cover the projected full replacement cost, but would be a meaningful contribution to future funding contributions.

Procedure followed for CSRFF

The following is the procedure followed by the Shire of Denmark in regards to the CSRFF process.

- January 2018 - Sport and Recreation clubs who could be submitting a CSRFF annual grants application to discuss project with both the Department of Local Government, Sport and Cultural Industries and the Shire of Denmark.
- June/July 2018 - CSRFF Annual Grants Round is now opened and advertised in the Denmark Bulletin and emailed to all sport and recreation groups in the Shire of Denmark.
- August 2018 - Completed CSRFF Annual Grant Application forms must be submitted to the Shire of Denmark by 31 August 2018.
- September 2018 - Shire of Denmark to prepare CSRFF Agenda for Council Consideration. Applications are required to be ranked in order of priority. Council will determine the level of support that the Shire will provide to each application and outcomes are detailed in the Council Meeting Minutes.
- September 2018 - Shire of Denmark to lodge all applications with the Department of Sport and Recreation Great Southern Office by 28 September 2019.
- October 2018 - All applications from the Great Southern region are assessed by Department of Local Government, Sport and Cultural Industries, Great Southern Regional Manager, and forwarded to the Department with their recommendations.
- November/December 2018 - All applications are assessed by State Sporting Associations and CSRFF Facilities Consultant.
- November/ December 2018 - CSRFF Advisory committee considers applications and makes recommendations.
- January/February 2019 - Hon. Minister for Sport considers recommendations and gives approvals.
- Both successful and unsuccessful applicants are notified.

1. During 2017/18, discussed the project with the Denmark Surf Life Saving Club and representatives from DLGSC Sport and deemed the project to meet the requirements of the CSRFF grant.
2. In June 2018 – Advertised the CSRFF Grants Round open in the Denmark Bulletin and emailed all sport and recreation groups in the Shire of Denmark.
3. Received only one (1) application by the 31 August 2018, from the DSLSC.
4. Prepared a CSRFF Agenda for Council consideration for the September meeting.
5. Are required to lodge all applications with the DLGSC Great Southern Office by 28 September 2018.

27 April 2018

End.