Notes to and forming part of the Draft Budget

For the year ending 30 June 2013



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Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
	,	,		•	
ADMINISTRATION - GENERAL					
Sundry Office Costs					
Binding (per document)	7.73	0.77	8.50	8.00	1427063
Faxing (per page)	4 77	0.40	E 0E	F 00	4.407000
Send Receive	4.77 4.77	0.48 0.48	5.25 5.25	5.00 5.00	1427063 1427063
Photocopying (per copy)	4.77	0.40	3.23	3.00	1427 003
Black and White					
A4	1.00	0.10	1.10	1.00	1427063
A3	1.82	0.18	2.00	1.50	1427063
Colour A4	2.27	0.23	2.50	2.00	1427063
A3	3.18	0.32	3.50	3.00	1427063
Printing (per page)					
Black and White					
A4	1.00	0.10	1.10	1.00	1427063
A3 Colour	1.82	0.18	2.00	1.50	1427063
A4	2.27	0.23	2.50	2.00	1427063
A3	3.18	0.32	3.50	3.00	1427063
Official Documents					
(for Planning Documents, see "Administration Costs" under Planning Services; certain local government					
information/documents can be inspected, free of charge, Local Government Act 1995 Sections 5.94 to 5.93					
Adopted Annual Budget (per copy)	20.00	2.00	22.00	20.50	1427053
Annual Financial Statements (incl. Annual Report; per copy)	20.00	2.00	22.00	20.50	1427053
Community Strategic Plan (per copy) Council Meeting Papers	27.27	2.73	30.00	26.00	1427053
Agendas (per requested copy; available on website for free)					
Full Agenda (not bound)	22.73	2.27	25.00	23.00	1427053
Council Meeting Papers			40.00		
Single Agenda Item (not bound)	9.09	0.91	10.00	8.00	1427053
Minutes (per requested copy; available on website for free) Full Minutes (bound)	27.27	2.73	30.00	26.00	1427053
Single Minuted Item (not bound)	9.09	0.91	10.00	8.00	1427053
Special Rates for Agenda and Minute Copies					
Progress and Ratepayer Associations – provided free of charge	0.00	0.00	0.00	0.00	
Media Outlets – provided free of charge	0.00	0.00	0.00	0.00	1407050
Delegations Register (per copy; available on website for free) Local Laws (per copy, per law; available on website for free)	27.27 5.45	2.73 0.55	30.00 6.00	26.00 5.00	1427053 1427053
Plan for the Future (Long Term Financial Plan) (per copy; available on website for free)	5.45 27.27	2.73	30.00	26.00	1427053
Shire of Denmark					6

			[Draft Budget	2012 – 2013
Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
ADMINISTRATION - GENERAL	00.00	0.00	22.00	00.50	4.407050
Policy Manual (per copy)	20.00	2.00	22.00	20.50	1427053
Local Government Elections Election Candidate's					
Nomination Deposit (per Local Government [Elections] Regulations 1997 Regulation 26[1]) Labels	80.00	Exempt	80.00	80.00	Trust Type (ND)
Per page * plus Shire Officer time as listed under "Shire Officer time"	5.45	0.55	6.00		1427053
Electoral Rolls (per copy; on CD, email, or paper; not to be used for commercial purposes)	45.45	4.55	50.00	46.50	1427053
Owners and Occupiers Roll (per Ward, per copy; on CD, email, or paper; not to be used for commercial purposes)	13.64	1.36	15.00	46.50	1427053
Sundry Product/Equipment Sales and Hire					
Anti Barking Dog Collar Bond (per collar; payable on all hire) Hire (per week)	50.00 10.45	Free 1.05	50.00 11.50	50.00 11.50	
Borescope (digital camera with a flexible metal neck for easy surveying of small, hard-to-reach spaces) Otek Super Snake Cam OT 2808-S (with USB extension for connection to an external laptop)	10.43	1.03	11.30	11.50	1327 103
Bond (payable on all hire) Hire (per day)	50.00 9.09	Free 0.91	50.00 10.00	50.00 10.00	
Explorer Premium 8803AL (with SD-card recordable monitor)					
Bond (payable on all hire) Hire (per day)	50.00 9.09	Free 0.91	50.00 10.00	50.00 10.00	1427063 1427063
Ozone Generator (air purifier using O ₃ ions to remove mould spores, smoke/pet/other odours)	3.00	0.51	10.00	10.00	1427000
Bond (payable on all hire)	200.00	Free	200.00	200.00	
Hire (per day)	45.45	4.55	50.00	50.00	1427063
Projector Screen					
Bond (payable on all hire)	300.00	Free	300.00	300.00	
Hire (per day)	27.27	2.73	30.00	26.00	1427063
Rural Street Numbering Green Metal Sign (per sign) Small Animal Cage Traps Hire	14.55	1.45	16.00	15.50	1427063
Bond (per cage; payable on all hire) Snake trapping All other animals	100.00 60.00	Free Free	100.00 60.00	100.00 60.00	
Hire (per week) Snake trapping All other animals	14.09 14.09	1.41 1.41	15.50 15.50	15.50 15.50	1527163 1527163

				Oraft Budget 20	012 – 2013
Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
ADMINISTRATION - GENERAL					
Sound Level Meter (per day)					
B & K 2250 Tidy Towns Calico Shopping Bags (per bag)	181.82 2.27	18.18 0.23	200.00 2.50	200.00 2.50	1427063 1327853
White Board - (Electronic white not available for hire)	2.21	0.23	2.50	2.50	132/633
Bond (payable on all hire)	100.00	Free	100.00	300.00	1427063
Hire (per day)	25.00	2.50	27.50	27.50	1427063
Rates Minimum Rates Gross Rental Value ("GRV")					
Developed Properties (rate in the \$ is 8.8250)	880.00	Exempt	880.00	800.00	1317853
Vacant Land (rate in the \$ is 15.5000)	800.00	Exempt	800.00	800.00	1317823
Unimproved Value ("UV") (rate in the \$ is 0.3818) Emergency Services Levy["ESL"] (special conditions may apply, per Fire and Emergency Services Authority of Western Australia Act 1998, and Fire and Emergency Services [Determination of Emergency Services Levy] Notice 2012) ESL Rate (per each \$ of the Gross Rental Value of the land, unless otherwise mentioned)	950.00	Exempt	950.00	850.00	1317713
Category 1	0.0119	Exempt	0.0119	0.0114	9300915
Category 2	0.0088	Exempt	0.0088	0.0086	9300915
Category 3	0.0059	Exempt	0.0059	0.0057	9300915
Category 4	0.0041	Exempt	0.0041	0.0040	9300915
Category 5 (fixed charge) Category Mining Tenements (fixed charge)	57.00 57.00	Exempt Exempt	57.00 57.00	55.00 55.00	9300915 9300915
Minimum ESL Charge (for ESL Categories 1 to 4)	57.00 57.00	Exempt	57.00 57.00	55.00	9300915
Maximum ESL Charge Residential, Farming and Vacant Land					
Category 1	290.00	Exempt	290.00	280.00	9300915
Category 2	217.00	Exempt	217.00 145.00	210.00	9300915
Category 3 Category 4	145.00 103.00	Exempt Exempt	103.00	140.00 100.00	9300915 9300915
Commercial, Industrial and Miscellaneous	100.00	Exchipt	100.00	100.00	3300313
Category 1	165,000.00	Exempt	165,000.00	160,000.00	9300915
Category 2	124,000.00	Exempt	124,000.00	120,000.00	9300915
Category 3	83,000.00	Exempt	83,000.00	80,000.00	9300915
Category 4	58,000.00	Exempt	58,000.00	56,000.00	9300915
Overdue ESL Interest Rate (>35 days) Overdue Rates Interest Rate (>35 days)	11% 11%	Exempt	11% 11%	11% 11%	1318023 1318023
Rates Instalment Options	1170	Exempt	1 1 70	1 1 70	1310023
Instalment Option Interest Rate	5.5%	Exempt	5.5%	5.5%	1318143

				Oraft Budget 20	012 – 2013
	Excl. GST	GST	Total Fee	Last Year	Income
Schedule of Fees and Charges 2012 -2013	12-13	12-13	12-13	11-12	Account
•					Account
	\$	\$	\$	\$	
ADMINISTRATION - GENERAL					
Fees					
Two Instalments	7.00	Exempt	7.00	7.00	1318143
Four Instalments	21.00	Exempt		21.00	1318143
Rates Payment Agreements – Administration Fee	50.00	Exempt		50.00	1318143
Legal Fees incurred in Rates Debt Collection	Actual Cost; G		pendent upon	A atual Coat	1210012
Settlement Enquiries – Notification of property information orders and requisitions.	ı	ee incurred		Actual Cost	1318043
(fee shown is a minimum fee only; further charges may apply)					
All other properties	105.00	Exempt	105.00	105.00	1318133
Peaceful Bay Leasehold	127.50	Exempt		127.50	1318133
Property Inspections-(per inspection fee and/or officer time under relevant fee section).		e Officer Rat		Shire Officer	
	Administi	ration - Gene	eral fees	Rate	1427063
Ownership Enquiries (per enquiry) Adjoining Property Owner Enquiry	0.00	0.00	0.00	0.00	
Confirmation of Ownership	0.00	0.00		0.00	
Rate Books (not to be used for commercial purposes)	0.00	0.00	0.00	0.00	
Copy of Rate Book (per copy; on CD, email, or paper)	122.73	12.27	135.00	135.00	1318133
Modifications to Standard Rate Book (per hour)	40.91	4.09		45.00	1318133
Quarterly Updates (cost of 4 per annum; on CD, email, or paper)	227.27	22.73	250.00	250.00	1318133
Sundry Debtors Overdue Accounts Interest Rate (>35 days)	00/ (nor Co	uncil Policy	D040227)	0%	
` <i>'</i>	Actual Cost; GS			0%	
Legal Fees incurred in Debt Collection		fee incurred	репасти ароп	Actual Cost	1318042
Dishonoured Payment Fees					
Cheque (per item + bank charges)					
Per item	18.18	1.82	20.00	10.50	1427203
Freedom of Information					
(per Freedom of Information Regulations 1993)					
Application Fee	00.00		22.22	00.00	4.407000
Non Personal Search / Other Fees (per hour, or part thereof [where relevant])	30.00	Exempt	30.00	30.00	1427063
Shire Officer Time (for dealing with the enquiry)	30.00	Exempt	30.00	30.00	1427063
Supervised Access Time	30.00	Exempt	2 2 2 2	30.00	1427063
Photocopying Charges		- 1			
Officer Time	30.00		xempt 30.00	30.00	1427063
Per page copied	0.20		xempt 0.20	0.20	1427063
Transcribing Information Time	30.00		Exempt 30.00	30.00	1427063
Media Duplication (non-paper media) Delivery, Packaging and Postage		Cost; GST E: Cost; GST E:		Actual Cost Actual Cost	1427203 1427203
Delivery, I donaying and I ustage	Actual C	JUSI, GOT E	λοπηνι	Actual Cost	1421203

				Oraft Budget 20)12 – 2013
Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
ADMINISTRATION - GENERAL					
Dunk Machine Hire					
All bookings require approval from the CEO					
Bond (payable on all hire)	200.00	Free	200.00	New	1427063
Hire (per day) including Dunk Tank Frame, Target & Soft Balls (10) Public Street Banners/Signs/Displays	100.00	10.00	110.00	New	1427063
(for non-commercial use only; in the following locations only) CBD Banner Poles (in the median strip Strickland Street)					
Erection and Display (per week)	0.00	0.00	0.00	0.00	
Post Display Storage (per week)	0.00	0.00	0.00	0.00	
Corner Strickland Street and South Coast Highway	0.00	0.00	0.00	0.00	
Erection and Display (per week)	0.00	0.00	0.00 0.00	0.00	
Post Display Storage (per week) Corner Ocean Beach Road and South Coast Highway	0.00	0.00	0.00	0.00	
Erection and Display (per week)	0.00	0.00	0.00	0.00	
Post Display Storage (per week)	0.00	0.00	0.00	0.00	
South Coast Highway outside the Shire Administration Centre					
Erection and Display (per week)	0.00	0.00	0.00	0.00	
Post Display Storage (per week)	0.00	0.00	0.00	0.00	
Shire Officer Time					
(per hour; where not otherwise stated)					
Accountant	118.18	11.82	130.00	123.50	1427063
Administration and Finance Officers	89.09	8.91	98.00	92.50	1427063
Chief Executive Officer	159.09	15.91	175.00	165.00	1427063
Cleaner	69.09	6.91	76.00	72.50	1427063
Community Emergency Services Manager	118.18	11.82	130.00	123.50	1427063
Compliance Officer (inspections, etc.)	89.09	8.91	98.00	92.50	1427063
Customer Service Officer - Technical Services	89.09	8.91	98.00	92.50	1427063
Director of Finance and Administration	150.00	15.00	165.00	155.00	1427063
Director of Community and Regulatory Services Director of Infrastructure Services	150.00 150.00	15.00 15.00	165.00 165.00	155.00 155.00	1427063 1427063
Director of Planning and Sustainability	150.00	15.00	165.00	155.00	1427063
Engineering Technical Officer	89.09	8.91	98.00	92.50	1427063
Environmental Health Technical Officer	150.00	15.00	165.00	155.00	1427063
Law Enforcement Officer (Ranger)	89.09	8.91	98.00	92.50	1427063
Principal Building Surveyor	150.00	15.00	165.00	155.00	1427063
Senior Planning Officer	118.18	11.82	130.00	123.50	1427063
Planning Officer	89.09	8.91	98.00	92.50	1427063
Sustainability Officer	89.09	8.91	98.00	92.50	1427063
Travel Charge for non-Denmark Town Area - Inspections (per kilometre)	0.73	0.07	0.80	0.80	1427063
Shire of Denmark					10

10

Excl. GST	GST
12-13	12-13
\$	\$

Labour + Plant +

Administration Fee + Profit

+ GST

Last Year 11-12 \$

As listed below

Income Account

1147593

INFRASTRUCTURE SERVICES

Private Works Machinery Hire

(per hour; Wet Hire only, as Council does not Dry Hire, per Council Policy P140101; Mobilisation and Demobilisation are charged separately, where relevant)

Fees based on the following formula

(then rounded to the next \$5)

Definition of formula terms:

"Labour" = the employee cost and overheads for a standard Shire of Denmark operator for the respective machine hired

"Plant" = the machinery cost and overheads for the respective machine hired

"Administration Fee" = 10% * (Labour + Plant)

"Profit" = 10% * (Labour + Plant + Administration Fee)

"GST" = 10% * (Labour + Plant + Administration Fee + Profit)

Fee Examples

The following fees are for wet machinery hire during ordinary hours of work, as at 1 July 2012. These fees are subject to change as labour and plant rates change, and for overtime labour penalty rates, where work is performed outside of ordinary hours. Mobilisation and demobilisation, labour, overhead rates to be applied in the same manner.

rates to be applied in the earne marrier.					
Backhoe	163.64	16.36	180.00	175.00	1147593
Demountable Tank	72.73	7.27	80.00	80.00	1147593
Grader	181.82	18.18	200.00	195.00	1147593
<u>Loaders</u>					
Front End - Case	163.64	16.36	180.00	175.00	1147593
Front End - Komatsu	181.82	18.18	200.00	195.00	1147593
Skid Steer	145.45	14.55	160.00	150.00	1147593
Plate Compactor	72.73	7.27	80.00	80.00	1147593
<u>Rollers</u>					
Multi Wheel – Tyred	163.64	16.36	180.00	175.00	1147593
Vibrating	163.64	16.36	180.00	175.00	1147593
Pedestrian Roller	72.73	7.27	80.00	80.00	1147593
Slasher	72.73	7.27	80.00	80.00	1147593
<u>Tractors</u>					
Kubota	136.36	13.64	150.00	135.00	1147593
Merlo	163.64	16.36	180.00	160.00	1147593
<u>Trucks</u>					
Patching Truck	145.45	14.55	160.00	155.00	1147593
Rubbish Truck	145.45	14.55	160.00	155.00	1147593
Tip Truck	145.45	14.55	160.00	155.00	1147593

				Oraft Budget 20	012 – 2013
Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
INFRASTRUCTURE SERVICES					
<u>Trailers</u> Dog (Convertor Dolly/Semi) Trailer Pig Trailer Other Equipment	72.73 72.73	7.27 7.27	80.00 80.00	80.00 80.00	1147593 1147593
(per item of equipment, per day only; Mobilisation and Demobilisation are charged separately, where relevant)					
Roadwork's Traffic Signs Hire (per sign) <u>Traffic Lights Trailer</u>	14.09	1.41	15.50	15.50	1147593
Bond (payable on all hire) Hire	300.00 187.27	Free 18.73	300.00 206.00	300.00 206.00	9411059 1147593
Labour only (per hour; Private Works Machinery Hire already includes a Labour component; GST incl.) For labour used at job, not on machinery i.e. traffic control. Ordinary Hours of Work Overtime Hours (Penalty Rates = 1.5, or 2, or 2.5) Tourist Information Bay Signs are no longer accepted for installation at the Tourist Information Bay	70.00 \$77 * App	7.00 licable Pena		77.00 80.00	1147593 1147593
General Charges – Private Works (GST inclusive; Private Works Machinery hire already includes an Administration Fee component)					
Administration Fee – General Administration Fee – all State and Federal Government Departments and Agencies	10.0% of total 12.5% of total			10.0% 12.5%	1147593 1147593
Sale of Raw Materials, Parts, and Equipment	Actual Cost + 20%, Or, per other Shire of Denmark Fees and Charges			Actual Cost + 20%, or per other fees	1147593
Driveway Entrances (Crossovers) Permit Application Fee (per crossover) Shire of Denmark Contribution (Council does not install driveway crossovers, but will provide a contribution to the landowner for the first crossover to a property, once a driveway crossover has been constructed to Council standards; contribution values are based on a 50% share of the minimum		2.27	25.00	25.00	1226503
standard, per Local Government [Uniform Local Provisions] Regulations 1996 Regulation 15[1]) Constructed without stormwater pipes (typically a 6.25m verge width)	204.55	20.45	225.00	210.00	1228382
Constructed with stormwater pipes (typically a 6.25m verge with a 375mm diameter pipe)	590.91	59.09	650.00	630.00	1228382
Gate Permit (per Local Government [Uniform Local Provisions] Regulations 1996 Regulation 9) Fee (per year)	27.27	2.73	30.00	30.00	1432003
Shire of Denmark					12

Schedule of Fees and Charges 2012 -2013				Oraft Budget 20	012 – 2013	
Supervision of Reinstatement Fees (per site visit) Drainage	Schedule of Fees and Charges 2012 -2013	12-13	12-13	12-13	11-12	
Para lange 90.91 9.09 100.00 95.00 1226503 2000 2	INFRASTRUCTURE SERVICES					
Footpaiths 90.91 9.09 100.00 95.00 1226503 6264 90.91 9.09 100.00 95.00 1226503 6264 90.91 9.09 100.00 95.00 1226503 90.91 90.91 90.90 100.00 95.00 1226503 90.91 90.91 90.90 100.00 95.00 1226503 90.91 90.90 100.00 95.00 1226503 90.91 90.90 100.00 95.00 1226503 90.91 90.90 100.00 95.00 1226503 90.91 90.90 100.00 95.00 1226503 90.91 90.90 100.00 95.00 1226503 90.91 90.90 100.00 95.00 1226503 90.91 90.90 100.00 95.00 1226503 90.91 90.90 100.00 95.00 1226503 90.91 90.90 100.00 95.00 1226503 90.91 90.90 100.00 95.00 1226503 90.91 90.90 100.00 95.00 1226503 90.91 90.90 100.00 95.00 1317543 90.91 90.90 100.00 95.00 1317543 90.91 90.90 100.00 1317543 90.91 90.90 100.00 1317543 90.91 90.90 100.00 1317543 90.91 90.90 1317543 90.91 90.90 1317543 90.91 90.90	Supervision of Reinstatement Fees (per site visit)					
Sate 90.91 9.09 100.00 95.00 1226503 90.91 9.09 100.00 95.00 1226503 90.91 9.09 100.00 95.00 1226503 90.91 9.09 100.00 95.00 1226503 90.91 9.09 100.00 95.00 1226503 90.91 9.09 100.00 95.00 1226503 90.91 90.91 90.90 100.00 95.00 1226503 90.91 90.90 100.00 95.00 1226503 90.91 90.90 100.00 95.00 1226503 90.91 90.90 100.00 95.00 1226503 90.91 90.90 100.00 95.00 1226503 90.91 90.90 100.00 95.00 1226503 90.91 90.90 90.00 95.00 1226503 90.91 90.90 90.00 95.00 1226503 90.91 90.90 90.00 90.00 90.00 1226503 90.91 90.90 90.00		90.91	9.09		95.00	1226503
Rezerving 9.0.91 9.0.90 100.00 95.00 1226503 90.91 9.0.90 100.00 95.00 1226503 90.91 9.0.90 100.00 95.00 1226503 90.91 9.0.90 100.00 95.00 1226503 90.91 9.0.90 100.00 95.00 1226503 90.91 9.0.90 100.00 95.00 1226503 90.91 9.0.90 100.00 95.00 1226503 90.91 90.90 100.00 95.00 1226503 90.91 90.90 100.00 95.00 1226503 90.91 90.90 100.00 95.00 1226503 90.91 90.90 1226503 90.91 90.90 1226503 90.91 90.90 95.00 1226503 90.91 90.90 95.00 1226503 90.91 90.90 95.00 1226503 90.91 90.90 95.00 1226503 90.91 90.90 95.00 1226503 90.91 90.90 95.00 1226503 90.91 90.90 95.00 1226503 90.91 90.90	·					
Road Pavements 90.91 9.09 100.00 95.00 1226503 Other Council Road Reserve Infrastructure 90.91 9.09 100.00 95.00 1226503 Sale of Raw Materials						
Sale of Raw Materials Sale of Raw Materials Sale of Raw Materials Standpipe Water Use (per kL) Standpipe Water Use (per klL) Standpipe Water Use (per klLL) Standpipe Water Use (per klLL)	G C C C C C C C C C C C C C C C C C C C					
Sale of Raw Materials						
Lime Sand (per tonne) Standpipe Water Use (per kL) All other materials Per General Charges – Private Works Per Private Works Sign Materials Per General Charges – Private Works Fees Per Private Works Per Priv		30.31	9.09	100.00	93.00	1220303
Standpipe Water Use (per kL) 2.00 Free 2.00 2.00 1317543 All other materials Per General Charges – Private Works Per Private Works 1437703 Directional Road Signage (per sign) Application Fee 70.00 Exempt 70.00 68.00 1147593 Fee General Charges – Private Works 1437703 Sign Materials Per General Charges – Private Works fees Works 1147593 Erection Fee Per relevant Private Works fees Works 1147593 Removal Fee Per relevant Private Works fees Works 1147593 Removal Fee Per relevant Private Works fees Works 1147593 Roadside Memorials – Installation Local roads only As per Policy P120102 – Roadside Memorials (Erection, Maintenance and Removal) Memorial to be supplied by family and installed by Shire of Denmark and family if desired. Fee (per memorial) Guidelines for Development and Subdivision of Land 2008 ("Development Standards") per copy 50.00 50.00 50.00 50.00 1047503 Supervision Fees (to be paid in advance; per Planning and Development Act 2005 Section 158; GST inclusive) Local Site Superintendent/Engineer (appropriately qualified) is Provided by developer 1.50% of the estimated value of the proposed works 1.50% 1226503		16.26	1.64	19.00	19.00	1121002
All other materials Per General Charges – Private Works Directional Road Signage (per sign) Application Fee Application Fee Sign Materials Per General Charges – Private Works Fees Per General Charges – Private Works Fees Per General Charges – Private Works Fees Per Private Works 1147593 Removal Fee Roadside Memorials – Installation Local roads only As per Policy P120102 – Roadside Memorials (Erection, Maintenance and Removal) Memorial to be supplied by family and installed by Shire of Denmark and family if desired. Fee (per memorial) Fee (per memorial) Guidelines for Development and Subdivision of Land 2008 ("Development Standards") per copy Supervision Fees (to be paid in advance; per Planning and Development Act 2005 Section 158; GST inclusive) Local Site Superintendent/Engineer (appropriately qualified) is Provided by developer 1.50% of the estimated value 1.50% of the estimated value 2.50%						
Directional Road Signage (per sign) Application Fee (per sign) Application Fee Sign Materials Per General Charges - Private Works Application Fee Per General Charges - Private Works fees Works 1147593 Per General Charges - Private Works Fees Works 1147593 Removal Fee Per relevant Private Works fees Works 1147593 Removal Fee Removal Fee Per Per Relevant Private Works fees Per Private Works Per Private Works 1147593 Roadside Memorials - Installation Local roads only As per Policy P120102 - Roadside Memorials (Erection, Maintenance and Removal) Memorial to be supplied by family and installed by Shire of Denmark and family if desired. Fee (per memorial) Guidelines for Development and Subdivision of Land 2008 ("Development Standards") per copy Supervision Fees (to be paid in advance; per Planning and Development Act 2005 Section 158; GST inclusive) Local Site Superintendent/Engineer (appropriately qualified)is Provided by developer is Net provided by developer Supervisided by developer 1.50% of the estimated value of the proposed works 3.00% of the estimated value 2.50%	• •					1017040
(per sign) Application Fee Sign Materials Per General Charges - Private Works fees Works 1147593 Ferection Fee Per relevant Private Works fees Works 1147593 Removal Fee Per relevant Private Works fees Works 1147593 Removal Fee Per relevant Private Works fees Works 1147593 Removal Fee Removal Fee Removal Fee Roadside Memorials - Installation Local roads only As per Policy P120102 - Roadside Memorials (Erection, Maintenance and Removal) Memorial to be supplied by family and installed by Shire of Denmark and family if desired. Fee (per memorial) Guidelines for Development and Subdivision of Land 2008 ("Development Standards") per copy (to be paid in advance; per Planning and Development Act 2005 Section 158; GST inclusive) Local Site Superintendent/Engineer (appropriately qualified) is Provided by developer 1.50% of the estimated value of the proposed works 3.00% of the estimated value 1.50% of the estimated value	All other materials	Per General (Charges – Pr	ivate Works		1437703
Application Fee Sign Materials Fer General Charges - Private Works fees Fees Ferction Fee Removal Fee Re	Directional Road Signage					
Application Fee Sign Materials Fer General Charges - Private Works fees Fees Ferction Fee Removal Fee Re	(per sign)					
Erection Fee Per relevant Private Works fees Works 1147593 Removal Fee Per relevant Private Works fees Works 1147593 Removal Fee Per relevant Private Works fees Per Private Works fees Works 1147593 Roadside Memorials – Installation Local roads only As per Policy P120102 – Roadside Memorials (Erection, Maintenance and Removal) Memorial to be supplied by family and installed by Shire of Denmark and family if desired. Fee (per memorial) Guidelines for Development and Subdivision of Land 2008 ("Development Standards") per copy Supervision Fees (to be paid in advance; per Planning and Development Act 2005 Section 158; GST inclusive) Local Site Superintendent/Engineer (appropriately qualified) is Provided by developer 1.50% of the estimated value of the proposed works sis Not provided by developer 3.00% of the estimated value 2.50%					68.00	1147593
Erection Fee Per relevant Private Works fees Works 1147593 Removal Fee Per relevant Private Works fees Works fees Works 1147593 Roadside Memorials - Installation Local roads only As per Policy P120102 - Roadside Memorials (Erection, Maintenance and Removal) Memorial to be supplied by family and installed by Shire of Denmark and family if desired. Fee (per memorial) Guidelines for Development and Subdivision of Land 2008 ("Development Standards") per copy Supervision Fees (to be paid in advance; per Planning and Development Act 2005 Section 158; GST inclusive) Local Site Superintendent/Engineer (appropriately qualified) is Provided by developer 1.50% of the estimated value of the proposed works 3.00% of the estimated value	Sign Materials	Per General (vate Works		
Removal Fee Removal Fee Roadside Memorials – Installation Local roads only As per Policy P120102 – Roadside Memorials (Erection, Maintenance and Removal) Memorial to be supplied by family and installed by Shire of Denmark and family if desired. Fee (per memorial) Guidelines for Development and Subdivision of Land 2008 ("Development Standards") per copy Supervision Fees (to be paid in advance; per Planning and Development Act 2005 Section 158; GST inclusive) Local Site Superintendent/Engineer (appropriately qualified) is Provided by developer I 1.50% of the estimated value of the proposed works 3.00% of the estimated value 1.50% of the estimated value 2.50%			fees			1147593
Removal Fee Roadside Memorials - Installation Local roads only As per Policy P120102 - Roadside Memorials (Erection, Maintenance and Removal) Memorial to be supplied by family and installed by Shire of Denmark and family if desired. Fee (per memorial) Guidelines for Development and Subdivision of Land 2008 ("Development Standards") per copy Supervision Fees (to be paid in advance; per Planning and Development Act 2005 Section 158; GST inclusive) Local Site Superintendent/Engineer (appropriately qualified) is Provided by developer Supervision Fees (to be paid in provided by developer 1.50% of the estimated value of the proposed works 3.00% of the estimated value 2.50%	Erection Fee	Per releva	nt Private Wo	orks fees		1117502
Removal Fee Roadside Memorials – Installation Local roads only As per Policy P120102 – Roadside Memorials (Erection, Maintenance and Removal) Memorial to be supplied by family and installed by Shire of Denmark and family if desired. Fee (per memorial) Guidelines for Development and Subdivision of Land 2008 ("Development Standards") per copy Supervision Fees (to be paid in advance; per Planning and Development Act 2005 Section 158; GST inclusive) Local Site Superintendent/Engineer (appropriately qualified) is Provided by developer is Not provided by developer 3.00% of the estimated value of the proposed works 3.00% of the estimated value 2.50%						1147593
Roadside Memorials – Installation Local roads only As per Policy P120102 – Roadside Memorials (Erection, Maintenance and Removal) Memorial to be supplied by family and installed by Shire of Denmark and family if desired. Fee (per memorial) Guidelines for Development and Subdivision of Land 2008 ("Development Standards") per copy Supervision Fees (to be paid in advance; per Planning and Development Act 2005 Section 158; GST inclusive) Local Site Superintendent/Engineer (appropriately qualified) is Provided by developer is Not provided by developer Supervision Fees (1.50% of the estimated value of the proposed works 3.00% of the estimated value 2.50%	Removal Fee	Per releva	nt Private Wo	orks fees		1147593
Guidelines for Development and Subdivision of Land 2008 ("Development Standards") per copy 50.00 5.00 55.00 50.00 1047503 Supervision Fees (to be paid in advance; per Planning and Development Act 2005 Section 158; GST inclusive) Local Site Superintendent/Engineer (appropriately qualified)is Provided by developer 1.50% of the estimated value of the proposed works 3.00% of the estimated value 2.50%	As per Policy P120102 – Roadside Memorials (Erection, Maintenance and Removal) Memorial to be supplied by family and installed by Shire of Denmark and family if desired.	0.00	0.00	0.00		
per copy Supervision Fees (to be paid in advance; per Planning and Development Act 2005 Section 158; GST inclusive) Local Site Superintendent/Engineer (appropriately qualified)is Provided by developer 1.50% of the estimated value of the proposed works is Not provided by developer 3.00% of the estimated value 2.50%	" ,	2700	2.00			
(to be paid in advance; per Planning and Development Act 2005 Section 158; GST inclusive) Local Site Superintendent/Engineer (appropriately qualified) is Provided by developer is Not provided by developer 3.00% of the estimated value 3.50% 1.50% 1.50% 1.50% 1.50% 1.50%	·	50.00	5.00	55.00	50.00	1047503
is Not provided by developer of the proposed works 1.50% 1226503	(to be paid in advance; per Planning and Development Act 2005 Section 158; GST inclusive)					
is Not provided by developer 3.00% of the estimated value	is Provided by developer				1.50%	1226503
of the proposed works 2.50% 1226503	in Net was ideal by developer				2.500/	.22000
	is Not provided by developer	of the	proposed wo	orks	∠.50%	1226503

				Draft Budget 20	012 – 2013
Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
INFRASTRUCTURE SERVICES					
Defects Liability Guarantee					
Minimum guarantee (works up to \$28,571.43) Works over \$28,571.43 (GST inclusive) Bonding Assessment Fee	909.09 3.50% of	90.91 the estimate	1,000.00 3.50%	Type (10) Type (10)	
Minimum fee (outstanding works up to \$10,000) Outstanding works over \$10,000 (GST inclusive) Planting Maintenance Guarantee	227.27 2.50% of	22.73 the estimate	250.00 2.50%	Type (10) Type (10)	
Guarantee (includes a 20% contingency; GST Free)	120% of	the estimate	ed value	120%	Type (6)
Developer Contributions for Road Infrastructure (per Shire of Denmark Council Resolution 180410) Development Type					
Subdivision (per new lot created) Group or Strata Developments (per dwelling) Industrial or Commercial (per 1000m ² of land or floor space, whichever is greater)	1,760.00 1,760.00 1,760.00	Exempt Exempt Exempt	1,760.00	1,715.00 1,715.00 1,715.00	Type (18) Type (18) Type (18)
Determination of Development Application Fees	363.64	36.36	400.00	New	1226503
REVEGETATION NURSERY					
Seedlings (provided for environmental projects: discounts considered on bulk orders over 2000 seedlings/tubes					

0.07

0.10

0.16

0.73

1.00

1.64

0.80

1.10

1.80

0.80

1.10

1.80

(provided for environmental projects; discounts considered on bulk orders over 2000 seedlings/tubes [dependent upon species])

Seedling Cells (per cell)

Propagated by seed
Propagated by cuttings

Tubes/Pots (per tube/pot)

Minimum fee

1351003

1351003

1351003

Schedule of Fees and Charges 2012 - 2013					Oraft Budget 20	012 – 2013
Determination of Development Applications with Construction Values (per Planning and Development Regulations 2009 Part 7; GST Exempt) Settimated Cost (GST exclusive) of Proposed Development Settimated Cost	Schedule of Fees and Charges 2012 -2013	12-13	12-13	12-13	11-12	
Estimated Cost (GST exclusive) of Proposed Development Set Similar (Set (GST exclusive) of Siso,0000 Set Signature S	PLANNING SERVICES					
\$0.000 to \$50,000 to \$50,000 to \$500,000 \$500,000 \$0.32% \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$0.00000 \$0.0000 \$0.00000 \$0.00000 \$0.000	(per Planning and Development Regulations 2009 Part 7; GST Exempt)					
\$500,001 to \$2,500,000 \$5,000,001 to \$5,000,000 \$5,000,001 to \$5,000,000 \$5,000,001 to \$5,000,000 \$5,000,001 to \$5,000,000 \$5,000,001 to \$2,500,000 \$5,000,000 to \$2,500,0		139.00	Exempt	139.00	139.00	1047403
\$500,001 to \$2,500,000 \$5,000,001 to \$5,000,000 \$5,000,001 to \$5,000,000 \$5,000,001 to \$5,000,000 \$5,000,001 to \$5,000,000 \$5,000,001 to \$2,500,000 \$5,000,000 to \$2,500,0	\$50,001 to \$500,000	0.	32% of the e	stimated cost	0.32%	1047403
\$2,500,0001 fo \$21,500,000		\$1,600 + 0.25	7% for every	\$1 in excess	1,600.00 +	
\$21,500,001 10 \$21,500,000 and above 32,185,000 000, of the estimated cost 32,185,00 3	\$2,500,001 to \$5,000,000		•		•	1047403
Determination of Development Applications where Construction Values are not relevant Extractive Industry	\$5,000,001 to \$21,500,000					1047403
Extractive Industry	\$21,500,001 and above	32,185.00	Exempt	32,185.00	32,185.00	1047403
Coper Planning and Development Regulations 2009 Part 7, Shire of Denmark Town Planning Scheme Policy No. 34, and Shire of Denmark Extractive Industries Local Law) Application Fee	Determination of Development Applications where Construction Values are not relevant					
Local Law Licence Fee	(per Planning and Development Regulations 2009 Part 7, Shire of Denmark Town Planning Scheme Policy No. 34, and Shire of Denmark Extractive Industries Local Law)					
Annual Licence Fee 58.00 Exempt 58.00 56.50 1047403			•			
Transfer of Licence Fee (non-refundable)						
Renewal of Licence Fee Performance Guarantee - Security for rehabilitation of pasture (per hectare, or part thereof) 2,200.00 Free 2,200.00 2,200.00 Type (16) 2,200.00 Free 2,200.00 2,200.00 Type (16) 5,000.00 Free 5,000.00 Free 7,000.00 Exempt 70.00 68.00 1047403 Free 70.00 Exempt 70.00 Ex			•			
Performance Guarantee - Security for rehabilitation of pasture (per hectare, or part thereof) Performance Guarantee - Security for rehabilitation of natural vegetation (per hectare, or part thereof) Signs To.00 Exempt To.00 Ex			•			
Performance Guarantee - Security for rehabilitation of natural vegetation (per hectare, or part thereof) 5,000.00 Free 5,000.00 New Type (16) Signs 70.00 Exempt 70.00 68.00 1047403 Change of use, or alteration or extension or change of non-conforming use (per Planning and Development Regulations 2009 Part 7) Application Fee 278.00 Exempt 278.00 278.00 1047403 Modifications to Building Envelope 70.00 Exempt 70.00 68.00 1047403 Events, Concerts and Other Organised Gatherings Category A – over 2000 people 200.00 Exempt 136.00 200.00 1047503 Category B – 500 to 2000 people 136.00 Exempt 136.00 136.00 1047503 Home Occupation/Home Business; Holiday Homes; Holiday Accommodation; Bed and Breakfast; Family Day Care; Cottage Industries (per Planning and Development Regulations 2009 Part 7, and Shire of Denmark Town Planning Scheme Policy No. 19.3 [where relevant]; Environmental Health Community Services Inspection Fees may also apply) Initial Application (New) 209.00 Exempt 209.00 209.00 1047503 Annual Renewal Fee before expiry (where applicable) 69.00 Exempt 69.00 69.00 1047503			_ •			
Signs Change of use, or alteration or extension or change of non-conforming use (per Planning and Development Regulations 2009 Part 7) Application Fee 278.00 Exempt 278.00 278.00 1047403 Modifications to Building Envelope Events, Concerts and Other Organised Gatherings Category A – over 2000 people Category B – 500 to 2000 people Tamily Day Care; Cottage Industries (per Planning and Development Regulations 2009 Part 7, and Shire of Denmark Town Planning Scheme Policy No. 19.3 [where relevant]; Environmental Health Community Services Inspection Fees may also apply) Initial Application (New) Annual Renewal Fee before expiry (where applicable) O 209.00 Exempt 209.00 Exempt 209.00 209.00 1047503 Exempt 209.00 209.00 1047503 Exempt 209.00 209.00 1047503 Exempt 209.00 69.00 1047503						
Change of use, or alteration or extension or change of non-conforming use (per Planning and Development Regulations 2009 Part 7) Application Fee 278.00 Exempt 278.00 278.00 1047403 Modifications to Building Envelope 70.00 Exempt 70.00 68.00 1047403 Events, Concerts and Other Organised Gatherings Category A – over 2000 people 200.00 Exempt 200.00 200.00 1047503 Category B – 500 to 2000 people 136.00 Exempt 136.00 136.00 1047503 Home Occupation/Home Business; Holiday Homes; Holiday Accommodation; Bed and Breakfast; Family Day Care; Cottage Industries (per Planning and Development Regulations 2009 Part 7, and Shire of Denmark Town Planning Scheme Policy No. 19.3 [where relevant]; Environmental Health Community Services Inspection Fees may also apply) Initial Application (New) 209.00 Exempt 209.00 209.00 1047503 Annual Renewal Fee before expiry (where applicable) 69.00 Exempt 69.00 69.00 1047503				•		
Modifications to Building Envelope Events, Concerts and Other Organised Gatherings Category A – over 2000 people Category B – 500 to 2000 people Category B –	Change of use, or alteration or extension or change of non-conforming use	70.00	ZXOMPT	7 0.00	00.00	1017 100
Events, Concerts and Other Organised Gatherings Category A – over 2000 people Category B – 500 to 2000 people Category B – 500 to 2000 people Total Category B – 500 to 200.00 Total			•			
Category A – over 2000 people Category B – 500 to 2000 people 136.00 Exempt 136.00 1047503 156.00 15		70.00	Exempt	70.00	68.00	1047403
Category B – 500 to 2000 people 136.00 Exempt 136.00 1047503 Home Occupation/Home Business; Holiday Homes; Holiday Accommodation; Bed and Breakfast; Family Day Care; Cottage Industries (per Planning and Development Regulations 2009 Part 7, and Shire of Denmark Town Planning Scheme Policy No. 19.3 [where relevant]; Environmental Health Community Services Inspection Fees may also apply) Initial Application (New) Annual Renewal Fee before expiry (where applicable) 136.00 Exempt 136.00 1047503 136.00 Exempt 209.00 1047503		000.00		222.22	000.00	40.47500
Home Occupation/Home Business; Holiday Homes; Holiday Accommodation; Bed and Breakfast; Family Day Care; Cottage Industries (per Planning and Development Regulations 2009 Part 7, and Shire of Denmark Town Planning Scheme Policy No. 19.3 [where relevant]; Environmental Health Community Services Inspection Fees may also apply) Initial Application (New) Annual Renewal Fee before expiry (where applicable) 209.00 Exempt 209.00 209.00 1047503 69.00 Exempt 69.00 69.00						
Family Day Care; Cottage Industries (per Planning and Development Regulations 2009 Part 7, and Shire of Denmark Town Planning Scheme Policy No. 19.3 [where relevant]; Environmental Health Community Services Inspection Fees may also apply) Initial Application (New) Annual Renewal Fee before expiry (where applicable) 209.00 Exempt 209.00 209.00 1047503 69.00 Exempt 69.00 69.00 1047503		136.00	Exempt	130.00	136.00	1047503
(per Planning and Development Regulations 2009 Part 7, and Shire of Denmark Town Planning Scheme Policy No. 19.3 [where relevant]; Environmental Health Community Services Inspection Fees may also apply) Initial Application (New) Annual Renewal Fee before expiry (where applicable) 209.00 Exempt 69.00 Exempt 69.00 69.00 1047503						
Initial Application (New) Annual Renewal Fee before expiry (where applicable) 209.00 Exempt 69.00 Exempt 69.00 69.00 1047503	(per Planning and Development Regulations 2009 Part 7, and Shire of Denmark Town Planning Scheme Policy No. 19.3 [where relevant]; Environmental Health Community Services Inspection Fees					
Annual Renewal Fee before expiry (where applicable) 69.00 Exempt 69.00 69.00 1047503		200 00	Evennt	209 00	209.00	1047503
	Shire of Denmark					

				Draft Budget 20	J12 – 2013
Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
PLANNING SERVICES					
Determination of all Retrospective Planning Services Applications (applications submitted after the development, change, installation, business, expiry date, etc. has already commenced, been carried out, or otherwise occurred)					
Application Fee	Three times Planning Se	the current ervices appli		3 xApp'n Fee	1047403
Advertising Costs (per Planning and Development Regulations Part 7, and Shire of Denmark Town Planning Scheme Clause 6.4.5)					
Development Applications, Scheme Amendment Requests, Rezoning Requests, Outline Development Plans, Structure Plan Adoptions, and Road Closure Applications requiring advertising	Actual C	ost (GST ind	Actual Cost	1047343	
Development Assessment Panel Application					
Fee for Service Associated with a Development Assessment Panel Application	Same fee as determined b			New Fee	1047423
Request for Amendment to Planning Approval					
Minor	55.00	Exempt	55.00	50% of App'n Fee	1047403
Major	50% of the cu Services appl			50% of App'n Fee	1047403
Request for Extension of Time to Planning Approval					
Fee	50% of the cu Services appl			50% of App'n Fee	1047403
Request for Reconsideration of a Determined Application Consideration by Shire Officers Council	200.00 350.00	Exempt Exempt			1047403 1047403
Liquor Licensing (per Liquor Control Act 1988 Section 40; also see Liquor Licensing under Environmental Health and	330.00	Exempt	330.00	330.00	1047 403
Community Services) Certificate of Local Planning Authority Road Closures - Permanent	60.00	Exempt	60.00	60.00	1047503
(where an owner seeks to amalgamate the road reserve into their adjoining property; per Land Administration Act 1997 Section 58)					
Application Fee	272.73	27.27	300.00	300.00	1432003

				Oraft Budget 20	012 – 2013
Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
PLANNING SERVICES					
Provision of a Subdivision Clearance Requests (Freehold and Strata; per Planning and Development Regulations 2009 Part 7) Number of Lots					
1 to 5 (per lot) 6 to 195	69.00	Exempt	69.00	69.00	1047403
First 5 lots (per lot) Each Lot thereafter 196 and above (fixed charge)	69.00 35.00 6,959.00	Exempt Exempt Exempt	35.00	69.00 35.00 6,959.00	1047403 1047403 1047403
Scheme Amendment Requests / Rezoning Requests / Outline Development Plans / Structure Plans					
(the total fees for this service will be estimated using the relevant form prescribed in Planning and Development Regulations 2009 Part 7; the calculation is to be based on estimated salary costs, direct costs, special costs and scheme map/text preparation costs; other provisions apply to these fees, per the WAPC Planning Bulletin 93/2011; GST will be charged where applicable; fee required at time of application; additional costs may apply, per P&D Regulation 49; further details can be obtained from the Director of Planning and Sustainability) Scheme Amendment Request Application Fee Lodging of Amendment Document Scheme Amendment Requests / Rezoning Requests	681.82	68.18	750.00	750.00	1047343
(n.b. "Minor" is generally considered to be: - involving 5 lots or less - not introducing any new zone[s] into the Town Planning Scheme[s] - unlikely to raise significant community concern in respect to land use and/or amenity, traffic management, fire safety, or environmental impact[s]) "Minor" Amendments / Text Amendments "Major" Amendments Outline Development Plans / Structure Plan Adoptions	1,818.18 3,636.36 2,500.00	181.82 363.64 250.00		2,000.00 4,000.00 2,750.00	1047343 1047343 1047343
Shire Officer Time for Scheme Amendment / Structure Plan Adoptions					
(used in the relevant form prescribed in Planning and Development Regulations 2009 Part 7 for estimating the total fees for this service; per hour) Director of Planning and Sustainability Senior Planner/Sustainability Officer Planning Officer Other staff e.g. Environ. Health Technical Officer Secretarial / Admin staff e.g. CSO Tech Services	75.45 57.27 31.55 31.55 25.82	7.55 5.73 3.15 3.15 2.58	83.00 63.00 34.70 34.70 28.40	83.00 63.00 34.70 34.70 28.40	1047503 1047503 1047503 1047503 1047503

Schedule of Fees and Charges 2012 -2013 12-13 12-13 12-13 11-12 ACC \$ PLANNING SERVICES Local Planning Strategy (LPS) Amendment Request Application Fee Lodging of LPS Amendment NB: Fee required at time of application; additional costs may apply as total fee will be based on Shire Officer Time spent on the proposal. Advertising costs associated with an LPS amendment are to be borne by the applicant (i.e. Actual Cost GST inclusive). NB: Where an amendment to the LPS and the Scheme is required, fees associated with each process will apply. Cash in Lieu of Car Parking (per Shire of Denmark Town Planning Scheme No. 3 ["TPS 3"]; GST Exempt) Shortfall x [(Bay Size x Land Value per m²) + Construction Cost] Definition of formula terms: "Bay Size" = 27m²	come count 47503 47503
Local Planning Strategy (LPS) Amendment Request Application Fee Lodging of LPS Amendment NB: Fee required at time of application; additional costs may apply as total fee will be based on Shire Officer Time spent on the proposal. Advertising costs associated with an LPS amendment are to be borne by the applicant (i.e. Actual Cost GST inclusive). NB: Where an amendment to the LPS and the Scheme is required, fees associated with each process will apply. Cash in Lieu of Car Parking (per Shire of Denmark Town Planning Scheme No. 3 ["TPS 3"]; GST Exempt) Charged per following formula Shortfall x [(Bay Size x Land Value per m²) + Construction Cost] Definition of formula terms: "Bay Size" = 27m²	
Request Application Fee Lodging of LPS Amendment NB: Fee required at time of application; additional costs may apply as total fee will be based on Shire Officer Time spent on the proposal. Advertising costs associated with an LPS amendment are to be borne by the applicant (i.e. Actual Cost GST inclusive). NB: Where an amendment to the LPS and the Scheme is required, fees associated with each process will apply. Cash in Lieu of Car Parking (per Shire of Denmark Town Planning Scheme No. 3 ["TPS 3"]; GST Exempt) Charged per following formula Shortfall x [(Bay Size x Land Value per m²) + Construction Cost] Definition of formula terms: "Bay Size" = 27m²	
(per Shire of Denmark Town Planning Scheme No. 3 ["TPS 3"]; GST Exempt) Shortfall x [(Bay Size x Land Value per m²) + Construction Cost] Definition of formula terms: "Bay Size" = 27m²	
Charged per following formula Charged per following formula Shortfall x [(Bay Size x Land Value per m²) + Construction Cost] Definition of formula terms: "Bay Size" = 27m²	
Charged per following formula Shortfall x [(Bay Size x Land Value per m²) + Construction Cost] Definition of formula terms: "Bay Size" = 27m²	
Definition of formula terms: "Bay Size" = 27m ²	e (13)
·	
"Construction Cost" = \$2,100 per bay	
"Land Value per m ² " = as determined by a licensed valuer, and agreed to by the Shire of Denmark	
"Shortfall" = difference between the number of car parking bays required to be provided on-site as per TPS 3 and the number of car parking bays to actually be provided	
	pe (11)
Fire Fighting Facilities Contributions	
	vpe (4)
	pe (8)
, , , , , , , , , , , , , , , , , , , ,	47503 47503

BUILDING SERVICES

Scheme Map (per sheet)

Structure Plans (per copy)

Scheme Text (per copy of full document)

Statistics (per hour; minimum charge is 1 hour)

Site / Property Plans (per set of plans)

Sundry Documents (per document)

Colour

(per Shire of Denmark Policy P100606, as amended from time to time, building applications received from Non-Profit Organisations, on land **not** owned by or vested in the Shire of Denmark, shall be granted a 50% fee reduction [100% in relation to land owned or vested in the Shire of Denmark], however this Policy does not apply to State Government statutory charges; all estimated values of proposed construction are based on Reed Construction Data's Cordell publications and cost estimators for building construction, or Rawlinson's Australian Construction Handbook; estimated values are GST inclusive)

Property Settlement Questionnaire response (per questionnaire; per P&D Regulations 2009 Part 7)

Written Town Planning Advice (per Planning and Development Regulations 2009 Part 7)

Zoning Certificate issued (per certificate; per Planning and Development Reg's 2009 Part 7)

Building Permits

(all building licence fees are payable at the time of application)

Application for building and demolition permits

New buildings, alterations and additions to existing buildings; per Local Government [Miscellaneous Provisions] Act 1960 Sections 374 and 399 and Building Regulations 2012 Schedule 2 Division 1; GST Exempt)

42.00

69.00

12.00

23.00

11.00

12.00

32.00

69.00

69.00

41.00

69.00

11.50

22.50

10.50

11.50

31.00

69.00

69.00

Shire Officer

Rate

1047503

1047503

1047503

1047503

1047503

1047503

1047503

1047503

1047503

1047503

3.82

6.27

1.09

2.09

1.00

1.09

2.91

6.27

Exempt

see "Shire Officer Rate" under

Administration - General fees

38.18

62.73

10.91

20.91

10.00

10.91

29.09

62.73

69.00

Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
BUILDING SERVICES					
Certified application for a building permit (s. 16(1))					
Class 1 or Class 10 building or incidental structure		ne estimated mum fee \$9		0.35% - min. \$85	1337553
Class 2 to Class 9 – building or incidental structure		ne estimated mum fee \$9		0.20% - min. \$85	1337553
Uncertified application for a building permit Class 1 or class 10 (s. 16(1))		ne estimated mum fee \$9		New	1337553
Uncertified application for a building permit Class 2 to class 9 (s. 16(1))		ne estimated mum fee \$9		New	1337553
Application for a Certificate of Design Compliance for Classes 2 to 9 Buildings within the Shire of Denmark		he estimated mum fee \$22	d construction 20 inc GST	New	1337603
Application to amend a Building Permit (Uncertified Application)	value - min	the estimated imum fee \$9	New	1337603	
Application to provide a Certificate of Construction Compliance –includes one (1) on site inspection	Additional	8 minimum inspections	New	1337603	
Application to provide a Certificate of Building Compliance –includes one (1) on site inspection	\$198 minimum inc GST Additional inspections \$132 inc GST			New	1337603
Building information, Copies of Permits, Building Approvals. Certificates (s129 Building Act 2011), Copies of Building Records to an Interested Person (s131 Building Act 2011). Application for a demolition permit (s. 16(1))	80.00	8.00	88.00	New	1337603
Class 1 or Class 10 building or incidental structure	90.00	Exempt	90.00	50.00	1337553
Class 2 to Class 9 – for each storey	90.00	Exempt		50.00	1337553
Application to extend the time during which a building or demolition permit has effect (s. 32(3)(f)	90.00	Exempt		50.00	1337553
Application for an occupancy permit for a completed building (s. 46)	90.00	Exempt		New	1337553
Application for an temporary occupancy permit for an incomplete building (s. 47)	90.00	Exempt		New	1337553
Application for modification of an occupancy permit for additional use of a building on a temporary basis (s. 48)	90.00	Exempt	90.00	New	1337553
Application for a replacement occupancy permit for permanent change of the building's use, classification (s. 49)	90.00	Exempt		New	1337553
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of sub-division (s. 50(1) and (2))	\$10 for each s	\$100		New	1337553
Application for an occupancy permit for a building in respect of which unauthorised work has been done (s. 51 (2))	0.18% of the e	fee \$90		New	1337553
Application for a building approval certificate for a building in respect of which unauthorised work has been done (s. 51 (3))	0.38% of the e	stimated value fee \$90	ue - minimum	New	1337553
Application to replace an occupancy permit for an existing building (s. 52(1))	90.00	Exempt	90.00	New	1337553

Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
BUILDING SERVICES					
Application for a demolition permit (s. 16(1)) cont'd					
Application for a building approval certificate for an existing building where unauthorised work has not been done (s. 52(2))	90.00	Exempt	90.00	New	1337553
Application to extend the time during which an occupancy permit or building approval certificate has effect (s. 65(3)(a))	90.00	Exempt	90.00	New	1337553
Application as defined in Regulation 31 (for each building standard in respect of which a declaration is sought)	2,000.00	Exempt	2,000.00	New	1337553
Building Services Levy (GST Exempt) The Building Services Levy superseded the Builders Registration Board Levy (Building Licence fee) on 2 April 2012					
Building Approval Certificate and permits					
Building permit under \$45,000	40.50	Exempt	40.50	41.50	9300216
Building permit over \$45,000	0.099	% of work va	lue		9300216
Demolition permit under \$45,000	40.50	Exempt		41.50	9300216
Demolition permit over \$45,000		% of work va			9300216
Occupancy permit under \$45,000	40.50	Exempt		New	9300216
Occupancy permit over \$45,000	40.50	Exempt		New	9300216
Building Approval Certificate under \$45,000	40.50	Exempt		New	9300216
Building Approval Certificate over \$45,000 Unauthorised Building Work under \$45,000	40.50 91.00	Exempt Exempt		New 90.00	9300216 9300216
onautionsed building work under \$45,000	91.00	Exempt	31.00	90.00	9300210

Determining Value of Work

Unauthorised Building Work over \$45,000

The value of unauthorised work is the current value of the work determined by the Shire of Denmark. When estimating the value of building work, the Building Regulations 2011 requires that the value is the sum of the value of the following relevant components (including GST)

All goods (including manufactured goods forming part of the work)

Labour

Services necessary

Fees payable

Overheads to be met

Profit margin

Building Plans

Copies

Per "Sundry Office Costs - Photocopying" under Administration – General fees

0.18% of work value

Sundry Office Costs

1337603

9300216

				Draft Budget 20	012 – 2013
Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
BUILDING SERVICES Private Swimming Pool Inspection (per inspection, which is carried out at least every 4 years,)as per Building Regulations 2012 Part 8 Division 2 Regulation 53 (2)	55.00	Exempt	55.00	55.00	1337553
Other Fees Consultation/Inspection (per hour; upon request from client; for time to research/provide information, or provide on-site inspections, which are not considered normal search and assessment) Housing Indemnity Insurance Certificate (per copy) ENVIRONMENTAL HEALTH AND COMMUNITY SERVICES		e Officer Rate ation - Gene Free		Shire Officer Rate 15.00	1337603 1337603
Inspection Fees (Per hour or part thereof, unless otherwise indicated below; "Inspection" also means surveillance, monitoring, sampling and/or assessments by an Environmental Health Officer; inspection fees are GST Exempt where the inspection is compulsory before issuing an approval, licence, certificate, permit, etc.)					
All Property Inspections on request	150.00	15.00	165.00	165.00	1732003
Accommodation Places B & B / Farmstays Caravan Parks / Camping Grounds Chalets Cottage and Holiday Units Home Holiday (per unit only; per Town Planning Policy 19.3) Hotel / Motels Lodging / Backpacker Boarding Houses Food Premises - Fixed Food Vendors - Mobile Plumbing Works Public Buildings All Other Properties	150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00	15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00	165.00 165.00 165.00 165.00 165.00 165.00 165.00 165.00 165.00	165.00 165.00 165.00 165.00 165.00 165.00 165.00 165.00 165.00	1732003 1732003 1732003 1732003 1732003 1732003 1732003 1732003 1732003 1732003 1732003
Application for Approval to Construct or Establish Premises (includes assessments and administration)					
Accommodation Places (GST Free) Caravan Parks / Camping Grounds					
Carnotts and Annexes	0.35% of 10/1 proposed const			0.35%; min. \$85	1737223
Park Homes		,			07 220
Initial Application	0.35% of 10/1 proposed const	ruction; min.	\$85.00	0.35%; min. \$85	1737223
Additions / Alterations	0.35% of 10/1 proposed const			0.35%; min. \$85	1737223
Shire of Denmark					22

				Oraft Budget 20	012 – 2013
Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
ENVIRONMENTAL HEALTH AND COMMUNITY SERVICES					
Alfresco Dining (new and extension) Child / Family Day Care Centres Hairdressers - Fixed Hairdressers - Mobile Skin Piercing Establishments	181.82 0.00 0.00 50.00 0.00	18.18 0.00 0.00 5.00 0.00	200.00 0.00 0.00 55.00 0.00	200.00 0.00 0.00 55.00 0.00	1737223 1737223 1737223 1737223 1737223
Application for Approval to Alter or Upgrade Premises (includes assessments)					
Food Premises	100.00	Free	100.00	100.00	1737223
Annual Registrations / Licence Renewals (annual unless otherwise indicated)					
Accommodation Places Caravan Parks / Camping Grounds (per Caravan Parks and Camping Grounds Regs 1997 Part 5) Application for Grant or Renewal of Licence Minimum Fee (per application; only charged if greater than the final total of site type charges, listed bel	low)				
Annual	200.00	Exempt		200.00	1737223
Temporary Site Types (the total charge for each site type, listed on an application, is added together; this fina total is only charged if greater than the minimum fee above)	100.00	Exempt	100.00	100.00	1737223
Long Stay Sites	6.00	Exempt	6.00	6.00	1737223
Short Stay Sites Sites in Transit Parks	6.00 6.00	Exempt Exempt	6.00 6.00	6.00 6.00	1737223 1737223
Camp Sites	3.00	Exempt	3.00	3.00	1737223
Overflow Sites	1.50	Exempt	1.50	1.50	1737223
Renewal after Expiry Penalty (charged in addition to application fee above) Transfer of Licence Fee	20.00 100.00	Exempt	20.00 100.00	20.00 100.00	1737223 1737223
Lodging / Backpacker Boarding Houses (per Shire of Denmark Local Laws)	180.00	Exempt Exempt	180.00	180.00	1737223
Food Premises - Fixed			100100		
(per Food Act 2008) Restaurants, Takeaways, Lunch Bars, Cafes, and <i>Bakeries serving food</i>	200.00	Free	200.00	200.00	1737223
General Stores, Supermarkets, Butchers	200.00	Free	200.00	200.00	1737223
Selling prepared packages of food and drink Cellar Doors	50.00	Free	50.00	50.00	1737223
Serving food	200.00	Free	200.00	200.00	1737223
Not serving food	50.00	Free	50.00	50.00	1737223
Selling imported liquor products (+food fee)	100.00	Free	100.00	100.00	1737223
Liquor Stores	100.00	Free	100.00	100.00	1737223

				Oraft Budget 2	012 – 2013
Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
ENVIRONMENTAL HEALTH AND COMMUNITY SERVICES Food Premises - Fixed cont'd Rural Producers / Distributors					
Major (including packaging dairies / apiaries) Minor (including cottage producers, low volume apiaries/olives) Food Vendors – Mobile/Temporary/Home-based (per Food Act 2008) Mobile/Itinerant/Temporary/Street Traders	100.00 50.00	Free Free	100.00 50.00	100.00 50.00	1737223 1737223
For the Denmark Markets All other Mobile/Itinerant/Street Traders (where no other licence is paid) Home-based	0.00 100.00	Free Free	0.00 100.00	0.00 100.00	1737223
For the Denmark Markets All other Home-based Food Producers Offensive Trades per Health (Offensive Trades Fees) Regulations 1976	0.00 25.00	Free Free	0.00 25.00	0.00 25.00	1737223
Alfresco Dining / Trading Public Places Private Property (Temporary Licence only; from a vehicle or tent; per Food Act 2008)	150.00 100.00	Free Free	150.00 100.00	150.00 100.00	1737223 1737223
Gaming Licensing (per Gaming and Wagering Commission Regulations 1988; GST Exempt) Prescribed Fees charged per the Regulations Liquor Licensing (per Liquor Control Act 1988 Section 39; also see Liquor Licensing under Planning Services) Certificate of Local Government	60.00	Exempt	60.00	60.00	1737173
Noise Monitoring Requests	see "Shire Offic	er Rate" und	der Administrat	ion - General	
Officer Time (per hour)	see "Shire Officer Rate" under Administration - General fees				
Sound Level Meter (per day) B & K 2250	See "Sundry Product/Equipment Sales and Hire" under Administration – General fees				
Water Sampling Requests (GST Inclusive) Collection of Samples (per hour or part thereof)	150.00	15.00	165.00	165.00	
Standard Chemical Analysis	Actual Cost +			Actual Cost	
Brief Chemical Analysis	Actual Cost +			+ 10% Actual Cost + 10%	
Bacteriological Sampling Results	Actual Cost +	10% Admini	stration Fee	Actual Cost + 10%	

				Oraft Budget 20	012 – 2013
	Excl. GST	GST	Total Fee	Last Year	Income
Schedule of Fees and Charges 2012 -2013	12-13	12-13	12-13	11-12	Account
	\$	\$	\$	\$	Account
	Ş	Ş	ş	Ş	
ENVIRONMENTAL HEALTH AND COMMUNITY SERVICES					
Health (Offensive Trades Fees) Regulations 1976					
Slaughterhouses	285.00	Exempt	285.00	285.00	1737223
Piggeries	285.00	Exempt	285.00	285.00	1737223
Artificial Manure Depots	202.00	Exempt	202.00	202.00	1737223
Bone Mills	163.00	Exempt	163.00	163.00	1737223
Places for storing, drying or preserving bones	163.00	Exempt	163.00	163.00	1737223
Fat melting, fat extracting or tallow melting establishments	162.00	Evennt	163.00	162.00	1727222
Butcher Shop (or similar) Larger establishments	163.00 285.00	Exempt Exempt	285.00	163.00 285.00	1737223 1737223
Blood Drying	163.00	Exempt	163.00	163.00	1737223
Gut scraping & preparation of sausage skins	163.00	Exempt	163.00	163.00	1737223
Fellmongeries	163.00	Exempt	163.00	163.00	1737223
Manure Works	202.00	Exempt	202.00	202.00	1737223
Fish Curing establishments	202.00	Exempt	202.00	202.00	1737223
Laundries / Dry cleaning establishments	140.00	Exempt	140.00	140.00	1737223
Bone Merchant premises	163.00	Exempt	163.00	163.00	1737223
Flock factories	163.00	Exempt	163.00	163.00	1737223
Knackeries	285.00	Exempt	285.00	285.00	1737223
Health (Offensive Trades Fees) Regulations 1976 Cont'd	205.00		205.00	205.00	4707000
Poultry Processing establishments	285.00	Exempt	285.00	285.00	1737223
Poultry Farming Rabbit Farming	285.00 285.00	Exempt	285.00 285.00	285.00 285.00	1737223 1737223
Seafood establishments	200.00	Exempt	203.00	205.00	1737223
-Fish processing (whole fish are cleaned and prepared)	285.00	Exempt	285.00	285.00	1737223
-Shellfish / Crustacean processing	285.00	Exempt	285.00	285.00	1737223
Other Offensive Trades (not elsewhere specified)	285.00	Exempt	285.00	285.00	1737223
· · · · · ·		•			
Health (Public Buildings) Regulations 1992 (per Regulation 9)					
Construction / Alteration of a Public Building					
Fee equal to the actual cost of considering an application (maximum fee shown)	832.00	Free	832.00	832.00	1737173
Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974					
(these fees are applicable to Septic Tank applications) Application for the approval of an apparatus by a relevant local government (per Regulation 4)	113.00	Exempt	113.00	113.00	1037323
Issuing of a 'Permit to Use an Apparatus' (per Regulation 10[2])	113.00	Exempt	113.00	113.00	1037323
Application for approval of an apparatus by the Executive Director Public Health	113.00	Evenibr	113.00	113.00	1001023
(per Regulation 4A)					
Local Government Report included	35.00	Exempt	35.00	35.00	1737173
Local Government Report not included	110.00	Exempt	110.00	110.00	1737173
Shire of Denmark					25
many commen					

Schedule c	of Fees and	Charges	2012 -2013
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Income	Last Year	Total Fee	GST	Excl. GST
Account	11-12	12-13	12-13	12-13
	\$	\$	\$	\$

ENVIRONMENTAL HEALTH AND COMMUNITY SERVICES

(Bond/additional fees payable where there is a likelihood of damage or disturbance to the area of activity; costs of re-establishment or rehabilitation of the area will be invoiced to the applicant: reinstatement of the area is subject to the satisfaction of the Shire of Denmark.)

will be invoiced to the applicant; reinstatement of the area is subject to the satisfaction of the Shire of Del	nmark.)				
Temporary (7 days or less)	109.09	10.91	120.00	120.00	1737223
Part Time (1 month per annum)	163.64	16.36	180.00	180.00	1737223
Annual (1 year)	327.27	32.73	360.00	360.00	1737223
Sign Permit on Reserve					
(subject to application and approval)					
Temporary (7 days or less)	0.00	0.00	0.00	0.00	
Part Time (1 month per annum)	50.00	5.00	55.00	55.00	1737223
Annual (1 year)	100.00	10.00	110.00	110.00	1737223
Food Contamination					
Spoilt Food Disposal Certificate	60.00	6.00	66.00	66.00	1737223
Supervision of Condemned Food Diamond (per bour or port thereof)	see "Shire Officer Rate" under		under	Shire Officer	
Supervision of Condemned Food Disposal (per hour or part thereof)	Administrat	ion - General	fees	Rate	1737223

Schedule of Fees and Charges 2012 -2013

Excl. GST	GST
12-13	12-13
\$	\$

378.00

189.00

136.00

0.00

89.09

0.00

30.00

9972.73

1.82

4.09

727.27

89.09

Exempt

Exempt

Exempt

Exempt

8.91

0.00

3.00

997.27

0.18

0.41

72.73

8.91

378.00

189.00

98.00

136.00

0.00

0.00

33.00

98.00

Last Year 11-12 \$

360.00

180.00

90.00

129.00

0.00

98.00

0.00

31.50

10,450.00

0.00

0.00

780.00

Income Account

1027303

1027283

1028653

1027363

1027333

1027363

1027313

1027343

1027373 1027373

1027373

1027313

1027313

1027313

1027313

WASTE SERVICES

240L Bin Sale

Weekly

Extra bins picked up per minute

Shire of Denmark

Kerbside Waste Collection Services

Domestic / Residential Premises

Initial bin at start of service

Commercial / Industrial Premises

Recycling Service (2401 bin)

(only receptacles specified or approved by the Shire of Denmark may be used; per Waste Avoidance and Resource Recovery Act 2007 Part 6 Division 3 and Schedule 5 Clause 3.1, and The Shire of Denmark Health Local Laws 1998 as amended Part 4 Division 2)

Domostio / Residential / Temises
(per bin, per financial year; house refuse only)
Rubbish Service (120L bin)
Weekly
Fortnightly
120 L Bin Sale
Recycling Service (240L bin)
Fortnightly

Each additional bin
Changes to Service (inclusive of bin lid)
First change
Each additional change
•

(per bin, per financial year, unless otherwise stated; trade refuse only)
Rubbish Service (240L bin)
Twice Weekly

1 (00) onling convice (2 roll birr)
Weekly
Fortnightly
Changes to Service (inclusive of bin lid)
First change (per financial year)
Each additional change (per financial year)
Special Rates
Rivermouth Caravan Park Rubbish Service only
Base charge (10 bins, twice weekly)

per bin	
Peaceful Bay Caravan Park Rubbish Service only	
Base charge (1 bin, weekly)	

997.27	99.73	1,097.00	1,045.00	
753.64	75.36	829.00	780.00	
286.36	28.64	315.00	300.00	
143.64	14.36	158.00	150.00	
0.00	0.00	0.00	0.00	
50.00	5.00	55.00	50.00	

		- 7

800.00

2.00

4.50

10,970.00

				Draft Budget 20	012 – 2013
Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
WASTE SERVICES					
Extra bins picked up					
per minute	1.82	0.18	2.00	2.00	1027313
per bin Kerbaida Wasta Callestian Services	4.09	0.41	4.50	4.50	1027313
 Kerbside Waste Collection Services (only receptacles specified or approved by the Shire of Denmark may be used; per Waste Avoidance and Resource Recovery Act 2007 Part 6 Division 3 and Schedule 5 Clause 3.1, and The Shire of Denmark Health Local Laws 1998 as amended Part 4 Division 2) Non-Profit Organisations Premises (per bin, per financial year, unless otherwise stated; trade refuse only; house refuse not accepted) Rubbish Service (120L bin) Frequency of services and charges as per "Domestic / Residential Premises" above Rubbish Service (240L bin) Frequency of services and charges as per "Commercial / Industrial Premises" above Recycling Service (240L bin) Frequency of services and charges as per "Commercial / Industrial Premises" above 	per	"Commercia	17		
Mobile Bin Sale Changes to Service (inclusive of bin lid)	Industria per	al Premises" "Commercia	above I /		
	Industri	al Premises"	above		
Sale of Mobile Bins and Components					
Mobile Bins (per bin)					
120L	89.09	8.91	98.00	90.00	1028653
240L Lids (per lid)	89.09	8.91	98.00	98.00	1027333
Dark Green (to suit 120L bins only)	27.28	2.72	30.00	30.00	1028653
Dark Green (to suit 240L bins only)	22.73	2.27	25.00	25.00	1027333
Yellow (to suit 120L bins only)	27.28	2.72	30.00	30.00	1028653
Red (to suit 240L bins only)	22.73	2.27	25.00	25.00	1027333
Wheel Components (per component; to suit 120L and 240L bins, unless otherwise stated)					
Wheels	11.82	1.18	13.00	12.50	1027333
Axles (to suit 120L bins only)	13.64	1.36	15.00	14.50	1027333
Axles (to suit 240L bins only) Pins	16.36 2.00	1.64 0.20	18.00 2.20	16.50 2.00	1027333 1027333
	2.00	0.20	2.20	2.00	1027 333
Sale of Compost Bins and Worm Farms					
Compost Bins (per bin; 700mm by 780mm high)	58.18	5.82	64.00	64.00	1028203
Worm Farms (per farm; 500mm by 660mm high)	76.36	7.64	84.00	84.00	1026003

	Draft Budget				2012 – 2013	
Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account	
WASTE SERVICES						
McIntosh Road Transfer Station Refuse Disposal Fees						
General Material						
(sorted for disposal in the onsite transfer bins; commercial cardboard is charged at 50% of these rates)						
Minimum Fee	6.36	0.64	7.00	7.00	1027323	
2 x 120L wheelie bin, or equivalent	12.73	1.27	14.00	14.00	1027323	
3 x 120L wheelie bin, or equivalent	18.64	1.86	21.00	20.50	1027323	
1/2 Ute/Trailer (equal to 4 x 120L wheelie bins)	25.45	2.55	28.00	27.00	1027323	
5 x 120L wheelie bin, or equivalent	31.82	3.18	35.00	33.00	1027323	
6 x 120L wheelie bin, or equivalent	36.36	364	40.00	38.50	1027323	
7 x 120L wheelie bin, or equivalent	40.00	4.00	44.00	44.00	1027323	
Ute/Trailer (equal to 8 x 120L wheelie bins)	45.45	4.55	50.00	49.00	1027323	
Skip Bins and Large Trailers (2m³)	90.91	9.09	100.00	100.00	1027323	
Truck Load (5m³)	222.73	22.27	245.00	245.00	1027323	
Truck Load (10m³)	431.82	43.18	475.00	475.00	1027323	
Truck Load (20m³)	840.91	84.09	925.00	925.00	1027323	
Green Waste						
Uncontaminated Minimum Charge	2.72	0.27	2 00	2.00	1007000	
Minimum Charge 1/ Lity/Trailor (agual to 4 x 120), wheelig hips)	2.73 9.09	0.27 0.91	3.00 10.00	3.00 9.50	1027323 1027323	
1/2 Ute/Trailer (equal to 4 x 120L wheelie bins) Ute/Trailer (equal to 8 x 120L wheelie bins)	12.73	1.27	14.00	12.50	1027323	
Skip Bins and Large Trailers (2m³)	19.09	1.27	21.00	21.00	1027323	
Truck Load (5m³)	40.00	4.00	44.00	44.00	1027323	
Truck Load (10m³)	63.64	6.36	70.00	70.00	1027323	
Truck Load (1011-)	95.45	9.55	105.00	105.00	1027323	
Contaminated	33.43	9.55	100.00	103.00	1027 323	
Minimum Charge	3.64	0.36	4.00	4.00	1027323	
1/2 Ute/Trailer (equal to 4 x 120L wheelie bins)	12.73	1.27	14.00	12.50	1027323	
Ute/Trailer (equal to 8 x 120L wheelie bins)	16.36	1.64	18.00	16.50	1027323	
Skip Bins and Large Trailers (2m³)	27.37	2.73	30.00	29.00	1027323	
Truck Load (5m³)	56.36	5.64	62.00	61.00	1027323	
Truck Load (10m³)	90.91	9.09	100.00	100.00	1027323	
Truck Load (20m³)	140.91	14.09	155.00	152.50	1027323	
Inert Waste- (including building rubble)						
Minimum Charge	3.64	0.36	4.00	4.00	1027323	
1/2 Ute/Trailer (equal to 4 x 120L wheelie bins)	13.64	1.36	15.00	15.00	1027323	
Ute/Trailer (equal to 8 x 120L wheelie bins)	25.45	2.55	28.00	28.00	1027323	
Skip Bins and Large Trailers (2m³)	52.73	5.27	58.00	57.00	1027323	
Truck Load (5m³)	127.27	12.73	140.00	139.00	1027323	
Truck Load (10m³)	254.55	25.45	280.00	272.00	1027323	
Truck Load (20m³)	500.00	50.00	550.00	531.00	1027323	
Shire of Denmark					29	

	Draft Budget 2012 – 2				
Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
WASTE SERVICES					
McIntosh Road Transfer Station Refuse Disposal Fees					
Carcass/Offal					
Minimum (e.g. cat)	13.64	1.36	15.00	14.50	1027323
Maximum (e.g. cattle)	68.18	6.82	75.00	73.50	1027323
Hazardous Waste - Asbestos/Clinical/Biomedical					
(disposal + quantity fees payable)					
Disposal Fee (per disposal)	85.45	8.55	94.00	92.00	1027323
Quantity Fees					
Per m³ of hazardous waste material	36.36	3.64	40.00	38.00	1027323
Earthworks (material greater than 1m³)	Actual C	Cost; GST Ind	clusive	Actual Cost	1027323
Sullage/Liquid Waste (Septage, Grease Trap and Low Strength Wastewater)					
per 1000L load	36.36	3.64	40.00	34.00	1027323
Tyres (per tyre)					
Car	5.45	0.55	6.00	4.50	1027323
Truck	9.09	0.91	10.00	8.00	1027323
Vehicle Bodies Car	10.00	1.00	11.00	11.00	1027323
Truck	10.00	1.00	11.00	11.00	1027323
Tractor	10.00	1.00	11.00	11.00	1027323
Trailer	10.00	1.00	11.00	11.00	1027323
Peaceful Bay Transfer Station Refuse Disposal Fees					
General Material					
(sorted for disposal in the onsite transfer bins; commercial cardboard is charged at 50% of rates) Minimum Fee	6.20	0.64	7.00	7.00	1007000
2 x 120L wheelie bin, or equivalent	6.36 12.73	0.64 1.27	7.00 14.00	7.00 14.00	1027323 1027323
3 x 120L wheelie bin, or equivalent	12.73	1.27	21.00	20.50	1027323
½ Ute/Trailer (equal to 4 x 120L wheelie bins)	25.45	2.55	28.00	27.00	1027323
5 x 120L wheelie bin, or equivalent	31.82	3.18	35.00	33.00	1027323
6 x 120L wheelie bin, or equivalent	36.36	364	40.00	38.50	1027323
7 x 120L wheelie bin, or equivalent	40.00	4.00	44.00	44.00	1027323
Ute/Trailer (equal to 8 x 120L wheelie bins)	45.45	4.55	50.00	49.00	1027323
Skip Bins and Large Trailers (2m³)	90.91	9.09	100.00	100.00	1027323
Truck Load (5m³)	222.73	22.27	245.00	245.00	1027323
Truck Load (10m³)	431.82	43.18	475.00	475.00	1027323
Truck Load (20m³)	840.91	84.09	925.00	925.00	1027323

Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
Peaceful Bay Transfer Station Refuse Disposal Fees					
Green Waste					
Uncontaminated					
Minimum Charge	2.73	0.27	3.00	3.00	1027323
½ Ute/Trailer (equal to 4 x 120L wheelie bins)	9.09	0.91	10.00	9.50	1027323
Ute/Trailer (equal to 8 x 120L wheelie bins)	12.73	1.27	14.00	12.50	1027323
Skip Bins and Large Trailers (2m³)	19.09	1.91	21.00	21.00	1027323
Truck Load (5m³)	40.00	4.00	44.00	44.00	1027323
Truck Load (10m³)	63.64	6.36	70.00	70.00	1027323
Truck Load (20m³)	95.45	9.55	105.00	105.00	1027323
Contaminated					
Minimum Charge	3.64	0.36	4.00	4.00	1027323
1/2 Ute/Trailer (equal to 4 x 120L wheelie bins)	12.73	1.27	14.00	12.50	1027323
Ute/Trailer (equal to 8 x 120L wheelie bins)	16.36	1.64	18.00	16.50	1027323
Skip Bins and Large Trailers (2m³)	27.37	2.73	30.00	29.00	1027323
Truck Load (5m³)	56.36	5.64	62.00	61.00	1027323
Truck Load (10m³)	90.91	9.09	100.00	100.00	1027323
Truck Load (20m³)	140.91	14.09	155.00	152.50	1027323
Inert Waste (incl. building rubble)			1.00		
Minimum Charge	3.64	0.36	4.00	4.00	1027323
½ Ute/Trailer (equal to 4 x 120L wheelie bins)	13.64	1.36	15.00	15.00	1027323
Ute/Trailer (equal to 8 x 120L wheelie bins)	25.45	2.55	28.00	28.00	1027323
Skip Bins and Large Trailers (2m³)	52.73 127.27	5.27 12.73	58.00 140.00	57.00	1027323
Truck Load (5m³)	127.27 254.55	25.45	280.00	139.00	1027323
Truck Load (10m³) Truck Load (20m³)	500.00	50.00	550.00	272.00 531.00	1027323 1027323
Carcass/Offal	300.00	30.00	330.00	551.00	1027323
Minimum (e.g. cat)	13.64	1.36	15.00	14.50	1027323
Maximum (e.g. cattle)	68.18	6.82	75.00	73.50	1027323
Hazardous Waste – Asbestos/Clinical/Biomedical	00.10	0.02	10.00	70.00	1027020
Disposal Fee (per disposal)	85.45	8.55	94.00	92.00	1027323
Per m³ of hazardous waste material	36.36	3.64	40.00	38.00	1027323
Earthworks (material greater than 1m³)	Actual C	ost; GST Inc			1027323
Tyres (per tyre)					
Car	5.45	0.55	6.00	4.50	1027323
Truck	9.09	0.91	10.00	8.00	1027323
Vehicle Bodies					
Car	10.00	1.00	11.00	11.00	1027323
Truck	10.00	1.00	11.00	11.00	1027323
Tractor	10.00	1.00	11.00	11.00	1027323
Trailer	10.00	1.00	11.00	11.00	1027323

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	Di			Draft Budget 2012 – 2013		
Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account	
RESERVE CHARGES ("Non-Commercial" is defined as "Any organisation that is based within the Shire and operates on a non-profit basis", and is verified by an organisation's minutes, constitution or other similar document.)						
Denmark High School Oval						
Bond (payable on all events, at time of application) Commercial (per event) Non Commercial (per event) Hire Rates	440.00 300.00	Free Free	440.00 300.00	440.00 New	Type (15) Type (15)	
Commercial Full Day Hourly	54.55 12.73	5.45 1.27	60.00 14.00	60.00 13.00	1137703 1137703	
Non Commercial						
Full Day Hourly Special Rates (per season; based on average use of each group in preceding years)	27.27 6.37	2.73 0.63	30.00 7.00	30.00 6.50	1137703 1137703	
Denmark Junior Soccer Club Denmark Junior Cricket Club (not operating) Denmark Brothers Rugby Club (not operating) Cancellation Fee (within 48 hours of start of hire)	121.82 72.73 0.00 0.00 Forfeit 50%	12.18 7.27 0.00 0.00 of hire charge	134.00 80.00 0.00 0.00 e; GST Inc.	109.00 106.00 0.00 0.00 0.00	1137703 1137703	
McLean Park						
Bond (payable on all events, at time of application)						
Commercial (per event) Non Commercial (per event) Hire Rates	440.00 300.00	Free Free	440.00 300.00	440.00 New	Type (15) Type (15)	
Commercial Full Day Hourly Non Commercial	54.55 13.64	5.45 1.36	60.00 15.00	60.00 13.00	1137703 1137703	
Full Day Hourly	27.27 6.82	2.73 0.68	30.00 7.50	30.00 6.50	1137703 1137703	
Special Rates (per season; based on average use of each group in preceding years) Denbarker Soccer Club Denmark Walpole Football Club Denmark Walpole Junior Football Club Denmark Cricket Club Denmark Junior Cricket Club (not operating) Denmark Little Athletics	281.82 596.36 171.82 327.27 0.00 104.55	28.18 59.64 17.18 32.73 0.0 10.45	340.00 656.00 189.00 360.00 0.00 115.00	132.00 492.00 151.00 295.00 98.00 92.00	1137703 1137703 1137703 1137703 1137703 1137703	
Touch Rugby	72.73	7.27	80.00	66.00	1137703	

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	Draft Budget 2012 –				
Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
RESERVE CHARGES					
Lighting Towers Hire Rates					
Commercial (per hour) Non Commercial (per hour) Special Rates for Local Sporting Clubs only Training Standard	50.00 27.27	5.00 2.73	55.00 30.00	0.00 0.00	1137713 1137713
Non Football Clubs (per hour) Football Clubs only (per season) Practice Standard (per hour) Competition Standard (per hour)	0.00 1,045.45 7.27 13.64	0.00 104.55 0.73 1.36	0.00 1,150.00 8.00 15.00	0.00 1,150.00 6.45 11.10	1137713 1137713 1137713
Cancellation Fee (within 48 hours of start of hire)	Forfeit 50% of	of nire charge	e; GST Inc.	0.00	
Berridge Park					
General Hire Rates					
Commercial (per hour, or part thereof)	9.09	0.91	10.00	10.00	1137703
Non Commercial (per hour, or part thereof) Special Hire Rates (further fees are chargeable under Environmental Health and Community Services for "Trading in Thoroughfares and Public Places Activity Permit") Denmark Arts	4.55	0.45	5.00	5.00	1137703
Denmark Markets (per day) Denmark Village Theatre	500.00	50.00	550.00	550.00	1137703
Pantomimes (per year) Paddle Boat Vendors(per year) River and Inlet Cruise Vendors (per year) Bicycle, Canoe, Kayak Vendors (per year) Cancellation Fee (within 48 hours of start of hire)	181.82 500.00 400.00 500.00 Forfeit 50%	18.18 50.00 40.00 50.00 of hire charge	200.00 550.00 440.00 550.00 e; GST Inc	200.00 550.00 440.00 550.00 0.00	1137703 1137703 1137703 1137703
Denmark Airstrip		· ·			
Per Movement (takeoff & landing) Commercial Air Charter Operators Non-commercial Hangar Lease Fees (per square metre area; leases, at 30 June 2012, are summarised in "Reserve Leases")	9.09 0.00	0.91 0.00	10.00 0.00	10.00 0.00	1267003
Commercial Air Charter Operators Non-commercial Peaceful Bay Oval Hire Rates	1.00 1.00	0.10 0.10	1.10 1.10	1.10 1.10	1268033 1268033

[Contact the Peaceful Bay Progress Association for all fees, bookings and payments]

			Draft Budget 2012 – 2013			
Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account	
RESERVE CHARGES						
Parry Beach Nature Park Camping Fees (per camp; 50% concession for significant voluntary work at Parry Beach; bookings are not taken;) Caravan/Campervan/Mobile Home/Trailer First two people only						
Per night Per night	9.09	0.91	10.00	10.00	1360103	
Per week	45.45	4.55	50.00	50.00	1360103	
Each extra person (per night; children under 13 are free) Tent/Swag/Other non vehicular camp First two people only	1.82	0.18	2.00	2.00	1360103	
Per night	9.09	0.91	10.00	10.00	1360103	
Per week	45.45	4.55	50.00	50.00	1360103	
Each extra person (per night; children under 13 are free) Other Reserves (no bond payable) Hire Rates	1.82	0.18	2.00	2.00	1360103	
Commercial (per hour or part thereof)	9.09	0.91	10.00	10.00	1137703	
Non Commercial (per hour or part thereof)	4.55	0.45	5.00	5.00	1137703	
Cancellation Fee (within 48 hours of start of hire)	Forfeit 50%	of hire charge	e; GST Inc.	0.00	1137703	
RESERVE LEASES, RENTAL AGREEMENTS, & OTHER ARRANGEMENTS						
(all lease particulars are correct at the time of adopting the budget, however, leases may be changed as a result of rent review clause provisions and expiry dates; the Shire of Denmark does not generally invoice for leases under the value of \$15.00 per year, however, the Shire of Denmark does reserve the right to do so) Bevan's WA Pty Ltd						
A2581 – Fishing Lease of Peaceful Bay Lot 1(A) Portion of Reserve 24510, at Location 1423 Peaceful Bay Rd (Portion of Hay Locations 1423, 1424 and 2229) (expiry 30 June 2021) Denmark Airstrip Hangar Leases	1,230.00	123.00	1,353.00	1320.00	1121073	
Lots 1 to 2 (expiry 30 April 2020)	195.00	19.50	214.50	214.50	1268033	
Lots 3 to 7 (expiry 30 April 2020)	210.00	21.00	231.00	231.00	1268033	
Lots 8 to 9 (expiry 30 April 2020)	225.00	22.50	247.50	247.50	1268033	
Denmark Arts Council A3117 – Lease of Portion of Denmark Lot 41, Mitchell St (expiry 31 December 2012) (Contra)	7,563.64	756.36	8,320.00	8,320.00	1152013	
Denmark Boating and Angling Club	,			-,		
A3073 – Lease of Portion Reserve A20928 and A3170 - Portion Reserve 36578 (expiry 31 December 2021)	1.00	0.10	1.10	5.00	1137703	
Denmark Boating and Angling Club / Denmark Sea Rescue Group A2108 Lease of Portion Reserve 24013 Leasting 7625 (expire 20 June 2031)	1.00	0.40	1 10	1 10	1127702	
A3108 – Lease of Portion Reserve 24913, Location 7625 (expiry 30 June 2031) Denmark Bowling Club	1.00	0.10	1.10	1.10	1137703	
A3069 – Lease of Portion of Reserve A20403 (expiry 31 October 2022)	4.55	0.45	5.00	5.00	1137703	

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Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account	
RESERVE LEASES, RENTAL AGREEMENTS, & OTHER ARRANGEMENTS						
Denmark Community Resource Centre						
A3116 (Contra)	6,618.18	661.82	7.280.00	7,280.00	1152023	
Denmark Cottage Crafts	3,3.33	0002	,	.,		
A3117 – Lease of Portion of Denmark Lot 41, on LA Plan Denmark 319, Reserve 26026, 41 Mitchell St						
(expiry 31 December 2013)	540.00	54.00	594.00	594.00	1150703	
Denmark Country Club						
A3088 – Lease of Reserve 22886 (expiry 28 April 2015)	4.55	0.45	5.00	5.00	1137703	
Denmark Dragon Boat Club						
A3188 – Lease of Portion of Reserve 39066 / P215923 being the John Clarke Memorial Bandstand						
(expiry 14 July 2015)	1.00	0.10	1.10	1.10	1137703	
Denmark Earthmoving						
A3123 – Lease of Portion Reserve 27101, at 6917 Denmark-Mt Barker Rd (expiry 31 December 2015)	17,140.00	1,714.00	18,854.00	18,854.00	1347573	
Denmark Haulage						
A2228 – Lease of Portion Reserve 27101 (Plantagenet Location 6917 and 7327), at 6917 Denmark-Mt						
Barker Rd (expiry 30 June 2014)	12,600.00	1,260.00	13,860.00	13,860.00	1347503	
Denmark Machinery Restoration Group						
A3140 – Lease of Portion of Lot 952 Reserve 30277 (Leasehold Area 3) (expiry 26 February 2015)	1.00	0.10	1.10	1.10	1137703	
Denmark Pistol Club						
A3167 – Lease of Whole of Reserve 36044 Hay Location 7441 (expiry 30 March 2032)	1.00	0.10	1.10	0.00	1137703	
Denmark Surf Life Saving Club						
A3108 – Lease of Reserve 24913 (expiry 31 December 2031)	1.00	0.10	1.10			
Denmark Tourism Inc						
A3186 – Lease of Reserve 38440, 73 South Coast Hwy (expiry 30 April 2012) (Contra)	27,272.73	2,727.27	30,000.00	30,000.00	1327943	
Denmark Riding and Pony Club	.					
A3189 – Lease of Reserve 39067, Denmark Lot 1004 (expiry 30 June 2009)	New le	ase in prepar	ation			
Department of Education A2121 Agreement with Departs High School Crossed Ovel Recents 26565 (evening 2 June 2021)	0.00	0.00	0.00	0.00		
A3121 – Agreement with Denmark High School Grassed Oval Reserve 26565 (expiry 3 June 2021) Jenbrook Nominees	0.00	0.00	0.00	0.00		
A1324 – Rivermouth Caravan Park Lease of Reserve 46241, Lot 1084, at 1 Inlet Drive (expiry 31						
March 2025)	42,000.00	4,200.00	46,200.00	36,616.32	1327963	
A3027 – Rivermouth Foreshore Ablution Block Cleaning, per Lease of Reserve 46241, Lot 1084, at 1	42,000.00	4,200.00	40,200.00	00,010.02	1027 000	
Inlet Drive (expiry 31 March 2025)	1,800.00	180.00	1,980.00	1,980.00	1327963	
Les Pinniger	.,500.00	.00.00	.,,,,,,,,,,	.,550.00	. 32. 000	
A2678 – Fishing Lease of Portion of Reserve 20928 (Portion of Plantagenet Location 2440), at 6						
Parry Rd, Parry Beach (expiry 30 June 2012)	873.93	87.39	961.32	936.96	1121073	
Lions Club of Denmark						
A3140 – Lease of Portion Reserve 30277 - Old Station Masters House (expiry 31 August 2012)	0.00	0.00	0.00	0.00		

			I	Oraft Budget 2	012 – 2013
Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
RESERVE LEASES, RENTAL AGREEMENTS, & OTHER ARRANGEMENTS ML & JF & RJL Phillips A1971 – Lease of Reserve 24510 (Peaceful Bay Caravan Park) (Portion of Hay Location 2229, site 204A, on LASS Plan 20017, now known as Site 305) (Portion of Hay Locations 2229, Site 204B, on LASS Plan 20017, now known as Site 306) (expiry 29 May 2028)	14,569.20	1,456.92	16,026.12	16,026.12	1327953
Nornalup Residents and Ratepayers Association A3043 – Nornalup Hall, Part Reserve 17937, Hay Location 2368 (Lot 2368) (expiry 31 December 2032)	1.00	0.10	1.10	1.10	1337703
Peaceful Bay Reserve Holiday Cottage Leases (rental amount subject to annual changes to Consumer Price Index [Perth – All Groups – March], except for revaluations by Valuer General as at 1 July in the years 2015, 2020, 2025, and 2030; expiry 30 June 2031)					
201 units 1 unit – A2432 1 unit – A1970	1,058.18 1,250.00 2,401.82	105.82 125.00 240.18	1,164.00 1,375.00 2,642.00	1,130.00 1,335.00 2,565.00	1327973 1327973 1327973
Peaceful Bay Sea Rescue Group A3104 – Lease of L 400, First Ave, Peaceful Bay (expiry 30 June 2012) A3104 – Lease of Portion of Reserve 24510 (expiry 31 December 2023) Scout Association of Australia	1.00 5.00	0.10 0.50	1.10 5.50	0.00 0.00	
A3035 – Lease of Portion Denmark Lot 1087 (Scout Hall) (expiry 31 December 2022) Telstra	0.00	0.00	0.00	0.00	
A3808 – Lease of Portion Reserve 46764 (Plantagenet Location 8171), for Telstra Exchange (expiry 31 December 2012) Returned Services League of Australia WA	500.00	50.00	550.00	550.00	1424503
A3097 – Lease of Reserve 23631 (expiry 30 October 2012) Water Corporation	0.00	0.00	0.00	0.00	
A3143 – Lease of Portion of Reserve 30757 (expiry 15 May 2010) Western Power	0.00	0.00	0.00	0.00	
A3104 – Lease of Reserve 24510 - Rames Head capital contribution (expiry 9 December 2021) Wilgie View Learning Centre (invoice to Spirit of Play) A3140 – Lease of Inlet Drive Portion Reserve 30277 (expiry 30 November 2013)	0.00 8,200.00	0.00 820.00	9,020.00	0.00 9,020.00	1617173

Dra	ft	Bud	get	2012	7 – 2	013

Commercial Agricult Agricul	Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
(all hire includes cleaning) Advertising Signboards (per year) Sponsors Plaque (Foyer Area only) Arena Signage 2.4 x 1.2m 250.00 25.00 25.00 275.00 275.00 275.00 1160553 24 x 1.2m 250.00 25.00 25.00 250.00 250.00 250.00 250.00 250.00 250.00 275.00 275.00 1160553 24 x 1.2m 260.00 260.00 275.00 27	("Non-Commercial" is defined as "Any organisation that is based within the Shire and operates on a non-profit basis", and is verified by an organisations minutes, constitution or other similar document;					
Sponsor's Plaque (Foyer Area only) 100.00 100.00 110.00	(all hire includes cleaning)					
2.4 x 1.2m	Sponsors Plaque (Foyer Area only)	100.00	10.00	110.00	110.00	1160553
2.4 x 1.6m		250.00	25.00	275.00	275 00	1160553
Sports Courts (all sporting use hire; no longer available for function hire) Bond (payable on all hire of the Main Sports Hall, at time of application) Commercial 300.00 Free 300.00 300.00 Type (15) Non-Commercial 300.00 Free 300.00 300.00 Type (15) Non-Commercial 300.00 Free 300.00 300.00 Type (15) Non-Commercial Substitute of the Main Sports Hall, at time of application hire Substitute of the Main Sports Hall, at time of application hire Substitute of the Main Sports Hall, at time of application hire Substitute of the Main Sports Hall, at time of application hire Substitute of the Main Sports Hall, at time of application Substitute of the Main Sports Hall, at time of application Substitute of the Main Sports Hall, at time of application Substitute of the Main Sports Hall, at time of application Substitute of the Main Sports Hall, at time of application Substitute of the Main Sports Hall, at time of application Substitute of the Main Sports Hall, at time of application Substitute of the Main Sports Hall, at time of application Substitute of the Main Sports Hall, at time of application Substitute of application Substitute of the Main Sports Hall, at time of application Substitute of application						
Commercial 300.00 Free 300.00 300.00 Type (15) 300.00 300.00 Type (15) 300.00 300.00 Type (15) 300.00 300.00 Type (15) 300.00 30						
Non-Commercial 300.00 Free 300.00 Type (15)	" · · · · · · · · · · · · · · · · · · ·					
During normal trading hours (per hour) Court 1 only Commercial 23.64 2.36 26.00 25.00 1160153 Non-Commercial 14.55 1.45 16.00 15.00 1160153 Court 1 and Court 2 2.72 2.73 30.00 30.00 1160153 Non-Commercial 54.55 5.45 60.00 50.00 1160153 Non-Commercial 27.27 2.73 30.00 30.00 1160153 Court 1 only 27.27 2.73 30.00 30.00 1160153 Commercial 50.91 5.09 56.00 55.00 1160153 Non-Commercial 50.91 5.09 56.00 55.00 1160153 Court 1 and Court 2 41.82 4.18 46.00 45.00 1160153 Commercial 81.82 8.18 90.00 85.00 1160153 Non-Commercial 81.82 8.18 90.00 60.00 1160153 Additional Setting Up Time Hire Rates (per hour) 27.27 2.73 30.00 25.00 1160153 Non-Commercial 27.27 2.73 30.00 25.00 1160153 Non-Commercial 27.27 2.73 30.00 25.00 1160153 Cancellation Fee (within 24 hours of start of hire) Forfeit 50% of hire charge; GST Inc. 0.00 Special Rates Red Faces 8 8 8 8 8 8 Red Faces 8 8 8 8 9 9 9 9 9 9						* * * * * * * * * * * * * * * * * * * *
Court 1 only Commercial Court 2 Commercial Court 1 and Court 2 Commercial Commercial Court 1 only Commercial Court 2 Commercial Court 3 Court 4 and Court 2 Commercial Court 5 Court 1 only Commercial Court 1 only Commercial Court 2 Commercial Commercial Court 3 Commercial Court 3 Commercial Commerc		300.00	Free	300.00	300.00	Type (15)
Commercial 23.64 2.36 26.00 25.00 1160153 Non-Commercial 14.55 1.45 16.00 15.00 1160153 Non-Commercial 27.27 2.73 30.00 30.00 1160153 Non-Commercial 31.82 8.18 90.00 85.00 1160153 Non-Commercial 31.82 8.18 90.00 85.00 1160153 Non-Commercial 27.27 2.73 30.00 25.00 1160153 Non-Commercial 27.27 2.73 30.00 27.00 27.00 1160153 Non-Commercial 27.27 2.73 30.00 27.00 27.00 30.00 27.00 30.00 27.00 30.00						
Non-Commercial 14.55 1.45 16.00 15.00 1160153 Court 1 and Court 2 Commercial 54.55 5.45 60.00 50.00 1160153 Non-Commercial 27.27 2.73 30.00 30.00 1160153 Outside of normal trading hours (per hour) Court 1 only Commercial 50.91 5.09 56.00 55.00 1160153 Non-Commercial 50.91 5.09 56.00 45.00 1160153 Non-Commercial 50.91 5.09 56.00 45.00 1160153 Non-Commercial 41.82 4.18 46.00 45.00 1160153 Non-Commercial 81.82 8.18 90.00 85.00 1160153 Non-Commercial 81.82 8.18 90.00 85.00 1160153 Non-Commercial 81.82 8.18 90.00 85.00 1160153 Non-Commercial 54.55 5.45 60.00 60.00 1160153 Additional Setting Up Time Hire Rates (per hour) Commercial 27.27 2.73 30.00 25.00 1160153 Non-Commercial 18.18 1.82 20.00 20.00 1160153 Cancellation Fee (within 24 hours of start of hire) Special Rates Red Faces Badminton (per hour) Function Room Bond (payable on all function room hire, at time of application)	•	00.04	2.20	26.00	25.00	1100150
Court 1 and Court 2 Commercial 54.55 5.45 60.00 50.00 1160153 Non-Commercial 27.27 2.73 30.00 30.00 1160153 Outside of normal trading hours (per hour) Court 1 only Commercial 50.91 5.09 56.00 55.00 1160153 Non-Commercial 50.91 5.09 56.00 55.00 1160153 Non-Commercial 41.82 4.18 46.00 45.00 1160153 Court 1 and Court 2 Commercial 81.82 8.18 90.00 85.00 1160153 Non-Commercial 81.82 8.18 90.00 60.00 1160153 Non-Commercial 54.55 5.45 60.00 60.00 1160153 Additional Setting Up Time Hire Rates (per hour) Commercial 27.27 2.73 30.00 25.00 1160153 Non-Commercial 27.27 2.73 30.00 25.00 1160153 Non-Commercial 18.18 1.82 20.00 20.00 1160153 Cancellation Fee (within 24 hours of start of hire) Forfeit 50% of hire charge; GST Inc. 0.00 Special Rates Red Faces Badminton (per hour) 27.27 2.73 30.00 27.00 1160153 Bond (payable on all function room hire, at time of application)						
Commercial S4.55 S.45 60.00 50.00 1160153 Non-Commercial 27.27 2.73 30.00 30.00 1160153 Non-Commercial 27.27 2.73 30.00 30.00 1160153 Non-Commercial S0.91 S0.91 S0.90 S6.00 55.00 1160153 Non-Commercial S0.91 S0.91 S0.90 S6.00 S5.00 S6.00		14.55	1.45	16.00	15.00	1100153
Non-Commercial 27.27 2.73 30.00 30.00 1160153 Outside of normal trading hours (per hour) Court 1 only Commercial 50.91 5.09 56.00 55.00 1160153 Non-Commercial 41.82 4.18 46.00 45.00 1160153 Court 1 and Court 2 Commercial 81.82 8.18 90.00 85.00 1160153 Non-Commercial 54.55 5.45 60.00 60.00 1160153 Additional Setting Up Time Hire Rates (per hour) Commercial 27.27 2.73 30.00 25.00 1160153 Non-Commercial 18.18 1.82 20.00 20.00 1160153 Non-Commercial 59.00 50.00 1160153 Cancellation Fee (within 24 hours of start of hire) Forfeit 50% of hire charge; GST Inc. Special Rates Red Faces Badminton (per hour) Function Room Bond (payable on all function room hire, at time of application)		54 55	5.45	60.00	50.00	1160153
Outside of normal trading hours (per hour) Court 1 only 50.91 5.09 56.00 55.00 1160153 Non-Commercial 41.82 4.18 46.00 45.00 1160153 Court 1 and Court 2 Commercial 81.82 8.18 90.00 85.00 1160153 Non-Commercial 54.55 5.45 60.00 60.00 1160153 Additional Setting Up Time Hire Rates (per hour) 27.27 2.73 30.00 25.00 1160153 Non-Commercial 27.27 2.73 30.00 25.00 1160153 Non-Commercial 18.18 1.82 20.00 25.00 1160153 Cancellation Fee (within 24 hours of start of hire) Forfeit 50% of hire charge; GST Inc. 0.00 Special Rates Red Faces 8adminton (per hour) 27.27 2.73 30.00 27.00 1160153 Function Room Bond (payable on all function room hire, at time of application)						
Court 1 only Commercial 50.91 5.09 56.00 55.00 1160153 Non-Commercial 41.82 4.18 46.00 45.00 1160153 Court 1 and Court 2 Commercial 81.82 8.18 90.00 85.00 1160153 Non-Commercial 81.82 8.18 90.00 60.00 1160153 Non-Commercial 54.55 5.45 60.00 60.00 1160153 Additional Setting Up Time Hire Rates (per hour) Commercial 27.27 2.73 30.00 25.00 1160153 Non-Commercial 18.18 1.82 20.00 20.00 1160153 Cancellation Fee (within 24 hours of start of hire) Special Rates Red Faces Badminton (per hour) Function Room Bond (payable on all function room hire, at time of application)		21.21	2.70	30.00	30.00	1100100
Commercial S0.91 S0.99 S6.00 S5.00 1160153 Non-Commercial 41.82 4.18 46.00 45.00 1160153						
Non-Commercial 41.82 4.18 46.00 45.00 1160153 Court 1 and Court 2 Commercial 81.82 8.18 90.00 85.00 1160153 Non-Commercial 54.55 5.45 60.00 60.00 1160153 Additional Setting Up Time Hire Rates (per hour) Commercial 27.27 2.73 30.00 25.00 1160153 Non-Commercial 18.18 1.82 20.00 20.00 1160153 Cancellation Fee (within 24 hours of start of hire) Forfeit 50% of hire charge; GST Inc. 0.00 Special Rates Red Faces Badminton (per hour) 27.27 2.73 30.00 27.00 1160153 Function Room Bond (payable on all function room hire, at time of application)	·	50.91	5.09	56.00	55.00	1160153
Section Room Sect						
Non-Commercial 54.55 5.45 60.00 60.00 1160153 Additional Setting Up Time Hire Rates (per hour) Commercial 27.27 2.73 30.00 25.00 1160153 Non-Commercial 18.18 1.82 20.00 20.00 1160153 Cancellation Fee (within 24 hours of start of hire) Forfeit 50% of hire charge; GST Inc. 0.00 Special Rates Red Faces Badminton (per hour) 27.27 2.73 30.00 27.00 1160153 Function Room Bond (payable on all function room hire, at time of application)	Court 1 and Court 2					
Additional Setting Up Time Hire Rates (per hour) Commercial Non-Commercial Cancellation Fee (within 24 hours of start of hire) Special Rates Red Faces Badminton (per hour) Function Room Bond (payable on all function room hire, at time of application) 27.27 2.73 30.00 25.00 1160153 18.18 1.82 20.00 20.00 1160153 Forfeit 50% of hire charge; GST Inc. 0.00 27.27 2.73 30.00 27.00 1160153	Commercial	81.82	8.18	90.00	85.00	1160153
Commercial Non-Commercial Cancellation Fee (within 24 hours of start of hire) 27.27 2.73 30.00 25.00 1160153 Special Rates Red Faces Badminton (per hour) Forfeit 50% of hire charge; GST Inc. 0.00 Function Room Bond (payable on all function room hire, at time of application) 27.27 2.73 30.00 27.00 1160153	Non-Commercial	54.55	5.45	60.00	60.00	1160153
Non-Commercial Cancellation Fee (within 24 hours of start of hire) Special Rates Red Faces Badminton (per hour) Function Room Bond (payable on all function room hire, at time of application) 18.18 1.82 20.00 20.00 1160153 20.00 20.00 1160153 27.27 2.73 30.00 27.00 1160153	Additional Setting Up Time Hire Rates (per hour)					
Cancellation Fee (within 24 hours of start of hire) Special Rates Red Faces Badminton (per hour) Forfeit 50% of hire charge; GST Inc. 27.27 2.73 30.00 27.00 1160153 Function Room Bond (payable on all function room hire, at time of application)	• • • • • • • • • • • • • • • • • • • •					
Special Rates Red Faces Badminton (per hour) Function Room Bond (payable on all function room hire, at time of application) 27.27 2.73 30.00 27.00 1160153			-			1160153
Red Faces Badminton (per hour) Function Room Bond (payable on all function room hire, at time of application) 27.27 2.73 30.00 27.00 1160153		Forfeit 50°	% of hire cha	rge; GST Inc.	0.00	
Badminton (per hour) Function Room Bond (payable on all function room hire, at time of application) 27.27 2.73 30.00 27.00 1160153						
Function Room Bond (payable on all function room hire, at time of application)		07.07	0.70	20.00	07.00	4400450
Bond (payable on all function room hire, at time of application)	" ,	27.27	2.73	30.00	27.00	1160153
Summercial and Non-Commercial 300.00 Fiee 300.00 1100103		300.00	Eroo	300.00	300.00	1160102
	Commercial and Non-Commercial	300.00	1166	300.00	300.00	1100103

				Oraft Budget 20	012 – 2013
Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
DENMARK RECREATION CENTRE					
During normal trading hours (per hour)					
Function Room only					
Commercial	27.27	2.73	30.00	30.00	1160103
Non-Commercial	18.18	1.82	20.00	20.00	1160103
Function Room & Kitchen					
Commercial	36.36	3.64	40.00	40.00	1160103
Non-Commercial	27.27	2.73	30.00	30.00	1160103
Function Room & Kitchen & Bar					
Commercial	45.45	4.55	50.00	50.00	1160103
Non-Commercial	36.36	3.64	40.00	40.00	1160103
Kitchen only					
Commercial	27.27	2.73	30.00	30.00	1160103
Non-Commercial	18.18	1.82	20.00	20.00	1160103
Additional Setting Up Time					
Commercial	27.27	2.73	30.00	25.00	1160103
Non-Commercial	18.18	1.82	20.00	20.00	1160103
Outside of normal trading hours (per hour)				_0.00	
Function Room only - Commercial					
With Staff in attendance	54.55	5.45	60.00	60.00	1160103
Non-Commercial	0 1.00	0.10	55.55	00.00	1100100
With Staff in attendance	45.45	4.55	50.00	50.00	1160103
Function Room & Kitchen - Commercial	10.10	1.00	00.00	00.00	1100100
With Staff in attendance	63.64	6.36	70.00	70.00	1160103
Non-Commercial	00.01	0.00	70.00	70.00	1100100
With Staff in attendance	54.55	5.45	60.00	60.00	1160103
Function Room & Kitchen & Bar - Commercial	01.00	0.10	00.00	00.00	1100100
With Staff in attendance	72.73	7.27	80.00	80.00	1160103
Non-Commercial	72.70	1.21	00.00	00.00	1100100
With Staff in attendance	63.64	6.36	70.00	70.00	1160103
Kitchen only	00.04	0.00	70.00	70.00	1100100
Commercial	27.27	2.73	30.00	30.00	1160103
Non-Commercial	18.18	1.82	20.00	20.00	1160103
Additional Setting Up Time	10.10	1.02	20.00	20.00	1100103
Commercial	27.27	2.73	30.00	25.00	1160103
Non-Commercial	18.18	1.82	20.00	20.00	1160103
Government Elections (per day)	227.27	22.73	250.00	250.00	1160103
Meeting Room					
Commercial	22.73	2.27	25.00	28.00	1160143
Non-Commercial	12.73	1.27	15.00	14.00	1160143
Cancellation Fee (within 24 hours of start of hire)	Forfeit 50°		rge; GST Inc.	0.00	
Shire of Denmark					38

Excl. GST 12-13 12-13 12-13 12-13 11-12					Oraft Budget 20	012 – 2013
Change-Rooms (including free standing change-rooms) Room Hire per Game Page 1997 180,000	Schedule of Fees and Charges 2012 -2013	12-13	12-13	12-13	11-12	
Cincluding free standing change-rooms) Room Hirre Per Game September						
Name	-					
Commercial 49.09 4.91 54.00 50.00 1160163 50.00 50.00 1160163 50.00 50.						
Non-Commercial per Day Commercial Non-Commercial 118.18 118.12 118.2 130.00 124.00 1160163 Per Day Commercial Sp.09 5.91 65.00 62.00 1160163 Non-Commercial Sp.09 5.91 65.00 1160163 Non-Commercial Sp.09 5.91 1160163 No	per Game					
Por Day Commercial 118.18 11.82 130.00 124.00 116.0163 Non-Commercial S9.09 5.91 65.00 65.00 116.0163 Non-Commercial S9.09 5.91 65.00 65.00 116.0163 Non-Commercial S9.09 S9.00			_			
Commercial 118.18 11.82 130.00 124.00 1160163 Non-Commercial 59.09 5.14 50.00 62.00 1160163 Non-Commercial Forfeit 50% of hire charge; GST Inc. Non-Commercial N		24.55	2.45	27.00	25.00	1160163
Non-Commercial S9.09 S9.11 S5.00 S2.00 1160163 Cancellation Fee (within 24 hours of start of hire) Forfeit 50% of hire charge; GST Inc. O.00 Foreit 50% of hire charge; GST Inc. O.00 Foreit 50% of hire charge; GST Inc. O.00 Foreit 50% of hire charge; GST Inc. O.00		118 18	11.82	130 00	124.00	1160163
Cancellation Fee (within 24 hours of start of hire) Creeke			_			
Commercial 22.73 2.27 25.00 28.00 1160123 20.00 20.00 1160123 20.00 20.00 1160123 20.00 20.00 20.00 1160123 20.00						
Commercial 22.73 2.27 25.00 28.00 1160123 10.00 1160123 10.00 1160123 10.00 1160123 10.00 1160123 10.00 1160123 10.00 1160123 10.00 1160123 10.00			_			
Non-Commercial Childcare First Child (per hour) Each Extra Child (per hour) Each Extr	u ,	00.70			00.00	4400400
Childcare Child (per hour) 2.73 0.27 3.00 2.80 1160123 Each Extra Child (per hour) 1.36 0.14 1.50 1.50 1160123 Multi Attendance (First Child only) - 10 hours 24.55 2.45 27.00 26.00 1160123 Staff in attendance outside normal creche hours (per hour) 27.27 2.73 30.00 30.00 1160123 Cancellation Fee (within 24 hours of start of hire) Forfeit 50% of hire charge; GST Inc. 0.00 The charge of hire charge; GST Inc. 0.00 Type (15) 1160123 1.00 The charge of hire charge; GST Inc. 0.00 Type (15) 1160123 1.00 The charge of hire charge; GST Inc. 0.00 Type (15) 1160123 1.00 The charge of hire charge; GST Inc. 0.00 Type (15) 1160123 1.00 1.00 0.05 1160103 1160103 1160103 1160103 1160103 1160103 1160103						
First Child (per hour)		12.73	1.27	15.00	14.00	1160123
Rach Extra Child (per hour)		2.73	0.27	3.00	2.80	1160123
Staff in attendance outside normal creche hours (per hour) 27.27 2.73 30.00 30.00 1160123 Cancellation Fee (within 24 hours of start of hire) Forfeit 50% of hire charge; GST Inc. 0.00 Terms 0.00 Terms Image: Chair sort of the start of the sta						
Cancellation Fee (within 24 hours of start of hire) Forfeit 50% of hire charge; GST Inc. 0.00 Chair and Table Hire Bond (payable at time of application; per 50 items, or part thereof) Total chairs only 100.00 Free 100.00 Type (15) Tables only 100.00 Free 100.00 Type (15) Chairs and Tables 100.00 Free 100.00 Type (15) Hire (per 4 hours, per item) 0.73 0.07 0.80 0.55 1160103 Cloth/Padded Chairs 0.91 0.09 1.00 0.85 1160103 Cancellation Fee (within 24 hours of start of hire) Forfeit 50% of hire charge; GST Inc. 0.00 Kiosk Sale of Food Items [Refer to kiosk for current prices; prices will fluctuate with changes in wholesale purchasing costs] Cost plus 50%; GST Inc. Gym/Fitness Room Room Hire (per hour) Gym Room Hire only Commercial 54.55 5.45 60.00 60.00 1160113 Non-Commercial 45.45 4.55 50.00 50.00 1160113	Multi Attendance (First Child only) - 10 hours	24.55	2.45	27.00	26.00	1160123
Chair and Table Hire Bond (payable at time of application; per 50 items, or part thereof) Chairs only 100.00 Free 100.00 100.00 Type (15) Chairs and Tables 100.00 Free 100.00 Type (15) Chairs and Tables 100.00 Free 100.00 Type (15) Chairs and Tables 0.73 0.07 10.00 Type (15) Hire (per 4 hours, per item) 0.73 0.07 0.80 0.55 1160103 Cloth/Padded Chairs 0.91 0.09 1.00 0.85 1160103 Trestle Tables 1.36 0.14 1.50 1.10 1160103 Cancellation Fee (within 24 hours of start of hire) Forfeit 50% of hire charge; GST Inc. 0.00 1160103 Kiosk Sale of Food Items [Refer to kiosk for current prices; prices will fluctuate with changes in wholesale purchasing costs] Cost plus 50%: GST Inc. Cost plus 50%: GST Inc. Gym/Fitness Room Room Hire (per hour) 54.55 5.45 60.00 60.00 1160113 Non-Commercial 45	" ,		_			1160123
Bond (payable at time of application; per 50 items, or part thereof) 100.00 Free 100.00 100.00 Type (15) Tables only 100.00 Free 100.00 Type (15) Tables only 100.00 Free 100.00 Type (15) Type (15) Tables only 100.00 Free 100.00 Type (15)		Forfeit 50%	of hire charge	e; GST Inc.	0.00	
Chairs only 100.00 Free 100.00 100.00 Type (15) Tables only 100.00 Free 100.00 100.00 Type (15) Chairs and Tables 100.00 Free 100.00 100.00 Type (15) Hire (per 4 hours, per item) 100.00 Free 100.00 100.00 Type (15) Plastic Chairs 0.73 0.07 0.80 0.55 1160103 Cloth/Padded Chairs 0.91 0.09 1.00 0.85 1160103 Trestle Tables 1.36 0.14 1.50 1.10 1160103 Cancellation Fee (within 24 hours of start of hire) Forfeit 50% of hire charge; GST Inc. 0.00 Kiosk Sale of Food Items [Refer to kiosk for current prices; prices will fluctuate with changes in wholesale purchasing costs] Cost plus 50%: GST Inc. Gym/Fitness Room Room Hire (per hour) Gym Room Hire only Commercial 54.55 5.45 60.00 60.00 1160113 Non-Commercial 45.45 4.55 50.00 50.00 1160113						
Tables only 100.00 Free 100.00 100.00 Type (15) Chairs and Tables 100.00 Free 100.00 100.00 Type (15) Hire (per 4 hours, per item) Plastic Chairs 0.73 0.07 0.80 0.55 1160103 Cloth/Padded Chairs 0.91 0.09 1.00 0.85 1160103 1.10 1160103 Trestle Tables 1.36 0.14 1.50 1.10 0.00 1.10 1160103 Cancellation Fee (within 24 hours of start of hire) Forfeit 50% of hire charge; GST Inc. 0.00 Kiosk Sale of Food Items [Refer to kiosk for current prices; prices will fluctuate with changes in wholesale purchasing costs] Cost plus 50%: GST Inc. Gym/Fitness Room Room Hire (per hour) Gym Room Hire only 54.55 5.45 60.00 60.00 1160113 Commercial 54.55 5.45 60.00 50.00 50.00 1160113		100.00	Free	100.00	100.00	Type (15)
Chairs and Tables	·					• • • •
Plastic Chairs 0.73 0.07 0.80 0.55 1160103 Cloth/Padded Chairs 0.91 0.09 1.00 0.85 1160103 Trestle Tables 1.36 0.14 1.50 1.10 1160103 Cancellation Fee (within 24 hours of start of hire) Forfeit 50% of hire charge; GST Inc. Kiosk Sale of Food Items [Refer to kiosk for current prices; prices will fluctuate with changes in wholesale purchasing costs] Cost plus 50%: GST Inc. Gym/Fitness Room Room Hire (per hour) Gym Room Hire only Commercial 54.55 5.45 60.00 60.00 1160113 Non-Commercial 45.45 4.55 50.00 50.00 1160113		100.00	Free	100.00		• • • •
Cloth/Padded Chairs 0.91 0.09 1.00 0.85 1160103 Trestle Tables 1.36 0.14 1.50 1.10 1160103 Cancellation Fee (within 24 hours of start of hire) Forfeit 50% of hire charge; GST Inc. 0.00 Kiosk Sale of Food Items [Refer to kiosk for current prices; prices will fluctuate with changes in wholesale purchasing costs] Cost plus 50%: GST Inc. Gym/Fitness Room Room Hire (per hour) Gym Room Hire only Commercial 54.55 5.45 60.00 60.00 1160113 Non-Commercial 45.45 4.55 50.00 50.00 1160113	" ' ' '					
Trestle Tables Cancellation Fee (within 24 hours of start of hire) Kiosk Sale of Food Items [Refer to kiosk for current prices; prices will fluctuate with changes in wholesale purchasing costs] Cost plus 50%: GST Inc. Gym/Fitness Room Room Hire (per hour) Gym Room Hire only Commercial Non-Commercial 1.36 0.14 1.50 1.10 1160103 1.601103						
Cancellation Fee (within 24 hours of start of hire) Forfeit 50% of hire charge; GST Inc. 0.00 Kiosk Sale of Food Items [Refer to kiosk for current prices; prices will fluctuate with changes in wholesale purchasing costs] Cost plus 50%: GST Inc. Gym/Fitness Room Room Hire (per hour) Gym Room Hire only Commercial Non-Commercial 45.45 45.45 50.00 0.00 1160113						
Kiosk Sale of Food Items [Refer to kiosk for current prices; prices will fluctuate with changes in wholesale purchasing costs] Cost plus 50%: GST Inc. Gym/Fitness Room Room Hire (per hour) Gym Room Hire only Commercial Non-Commercial 45.45 45.45 Cost plus 50%: GST Inc. 60.00 60.00 1160113 160113			_			1100103
Sale of Food Items [Refer to kiosk for current prices; prices will fluctuate with changes in wholesale purchasing costs] Cost plus 50%: GST Inc. Gym/Fitness Room Room Hire (per hour) Gym Room Hire only Commercial Non-Commercial 45.45 1.55 1.45 1.60.00 1.160113 1.60113	· · · · · · · · · · · · · · · · · · ·	1 011011 00 70 1	or time charge	5, 001 1110.	0.00	
[Refer to kiosk for current prices; prices will fluctuate with changes in wholesale purchasing costs] Cost plus 50%: GST Inc. Gym/Fitness Room Room Hire (per hour) Gym Room Hire only Commercial Non-Commercial 45.45 Cost plus 50%: GST Inc. 60.00 60.00 1160113 160113						
Gym/Fitness Room Room Hire (per hour) Gym Room Hire only Commercial 54.55 5.45 60.00 60.00 1160113 Non-Commercial 45.45 4.55 50.00 50.00 1160113		Cost n	us 50%: GS	T Inc		
Room Hire (per hour) Gym Room Hire only 54.55 5.45 60.00 60.00 1160113 Non-Commercial 45.45 4.55 50.00 50.00 1160113		003t pi	us 50 70. CC	1 1110.		
Gym Room Hire only Commercial 54.55 5.45 60.00 60.00 1160113 Non-Commercial 45.45 4.55 50.00 50.00 1160113						
Commercial 54.55 5.45 60.00 60.00 1160113 Non-Commercial 45.45 4.55 50.00 50.00 1160113						
Non-Commercial 45.45 4.55 50.00 50.00 1160113		54 55	5 45	60.00	60.00	1160113
	Gym Room Hire with Instructor					

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				Oraft Budget 20	012 – 2013
	Excl. GST	GST	Total Fee	Last Year	Income
Schedule of Fees and Charges 2012 -2013	12-13	12-13	12-13	11-12	Account
					Account
	\$	\$	\$	\$	
DENMARK RECREATION CENTRE					
Gym/Fitness Room Cont'd					
Commercial	81.82	8.18	90.00	90.00	1160113
Non-Commercial	72.73	7.27	80.00	80.00	1160113
Fitness Room Hire only					
Commercial	36.36	3.64	40.00	40.00	1160113
Non-Commercial	18.18	1.82	20.00	20.00	1160113
Special Rates – Room Hire					
Denmark Physiotherapy					
Gym and Fitness Room only	40.91	4.09	45.00	45.00	1160113
Gym room with Instructor (Local Schools rate)	54.55	5.45	60.00	New	1160113
Cancellation Fee (within 24 hours of start of hire)	Forfeit 50% of			0.00	
Fitness Appraisal (per appraisal)			,		
Normal Fee	54.55	5.45	60.00	60.00	1160113
At Renewal of Gym/Fitness Membership	27.27	2.73	30.00	30.00	1160113
Gym Entry and General Fitness Classes					
Adult (16 years and over)					
Normal Gym Entry					
Per Attendance	8.18	0.82	9.00	8.00	1160113
Multi Attendance - 10 sessions	73.64	7.36	81.00	72.00	1160113
Fitness Class Entry					
Per Attendance	8.18	0.82	9.00	8.00	1160113
Multi Attendance - 10 sessions	73.64	7.36	81.00	72.00	1160113
Seniors Card Holder					
Normal Gym Entry					
Per Attendance	5.45	0.55	6.00	6.00	1160113
Multi Attendance - 10 sessions	49.09	4.91	54.00	54.00	1160113
Fitness Class Entry					
Per Attendance	5.45	0.55	6.00	6.00	1160113
Multi Attendance - 10 sessions	49.09	4.91	54.00	54.00	1160113
Dance for Fitness – Zumba, Yoga classes only					
Per session	10.00	1.00	11.00	10.00	1160113
Multi Attendance - 10 sessions	90.00	9.00	99.00	90.00	1160113
Living Longer Living Stronger Program (LLLS)					
Per session	5.45	0.55	6.00	6.00	1160423
Multi Attendance - 10 sessions	49.09	4.91	54.00	54.00	1160423
Fitness Appraisal (per appraisal)	50.00	5.00	55.00	55.00	1160423
Personal Training					
Normal Entry					
Per session	10.00	1.00	11.00	10.00	1160113
Multi Attendance - 10 sessions	90.00	9.00	99.00	90.00	1160113
Shire of Denmark					40

				Oraft Budget 20	012 – 2013
Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
DENMARK RECREATION CENTRE					
Personal Training Cont'd					
One-on-One					
Per session	45.45	4.55	50.00	50.00	1160113
Multi Attendance - 3 sessions	109.09	10.91	120.00	120.00	1160113
Thump Per session	10.00	1.00	11.00	10.00	1160113
Multi Attendance - 10 sessions	90.00	9.00	99.00	90.00	1160113
Towel Hire (per towel, per session)	0.91	0.09	1.00	1.00	1160113
Inner Hire(per set for boxing gloves)	0.91	0.09	1.00	New	1160113
Memberships – Gym/Fitness					
Loyalty Members who renew their Gym/Fitness Membership for:					
12 months, will receive 1 month extra for free	per applic	cable charge:	s below	per below	
6 months, will receive 2 weeks extra for free		cable charge:		per below	
3 months, will receive 1 week extra for free	per applic	cable charge:	s below	per below	
Gold Membership					
(includes Welcome Package, all Gym/Fitness Room AND Fitness/Aerobics classes)					
with Creche for 1 child 12 months	727.27	72.73	800.00	800.00	1160113
6 months	472.73	47.27	520.00	520.00	1160113
3 months	272.73	27.27	300.00	300.00	1160113
without Creche	2.20	27.21	000.00	000.00	1100110
12 months	636.36	63.64	700.00	700.00	1160113
6 months	418.18	41.82	460.00	460.00	1160113
3 months	245.45	24.55	270.00	270.00	1160113
Silver Membership					
(includes Gym/Fitness Room AND Aerobics classes) with Creche for 1 child					
12 months	545.45	54.55	600.00	600.00	1160113
6 months	381.82	38.18	420.00	420.00	1160113
3 months	209.09	20.91	230.00	230.00	1160113
without Creche					
12 months	454.55	45.45	500.00	500.00	1160113
6 months	327.27	32.73	360.00	360.00	1160113
3 months Bronze Membership	181.82	18.18	200.00	200.00	1160113
(includes Gym OR Aerobics classes)					
12 months	390.91	39.09	430.00	430.00	1160113
6 months	263.64	26.36	290.00	290.00	1160113
3 months	145.45	14.55	160.00	160.00	1160113
Shire of Denmark					41

		Diait Buuget 2012 – 2013					
Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account		
DENMARK RECREATION CENTRE							
Adult							
Normal Entry	4.55	0.45	F 00	5 00	4400450		
Per Attendance	4.55	0.45	5.00 6.00	5.00	1160153		
Centre run competition with no registration fee	5.45	0.55	6.00	5.50	1160153		
Participant Fees (per session) Hockey	5.45	0.55	6.00	5.00	1160253		
Indoor Bowls	4.55	0.35	5.00	5.00	1160233		
Soccer	5.45	0.55	6.00	5.00	1160283		
Tennis	6.36	0.64	7.00	6.00	1160373		
Volleyball	5.45	0.55	6.00	5.00	1160263		
Child							
Normal Entry (Year 12 students and under; Multi Attendance passes may only be used for Normal Entry)							
Per Attendance	2.73	0.27	3.00	3.00	1160153		
Multi Attendance - 10 sessions	24.55	2.45	27.00	27.00	1160153		
Multi Attendance - 20 sessions	46.36	4.64	51.00	51.00	1160153		
Centre Run competition with no registration fee (Year 12 students and under)	4.55	0.45	5.00	4.00	1160153		
Participant Fees (per Term; dependant on number of sessions per term)							
Gymnastics Coaching	63.64	6.36	70.00	60.00	1160463		
Junior Badminton Coaching	45.45	4.55	50.00	40.00	1160243		
Junior Soccer Coaching	45.45	4.55	50.00	40.00	1160283		
Junior Tennis Coaching	63.64	6.36	70.00	60.00	1160373		
Junior Indoor Cricket Coaching	45.45	4.55	50.00	New	1160273		
Junior Basketball Coaching	45.45	4.55	50.00	New	1160203		
Local Denmark Schools (per student)							
Normal Entry	0.82	0.08	0.90	0.80	1160153		
Denmark High School Basketball Extension Program	0.55	0.05	0.60	0.60	1160153		
Roller Skating	<i>1 E E</i>	0.45	F 00	F 00	1160222		
Per Attendance	4.55	0.45 0.27	5.00 3.00	5.00 2.50	1160323		
Sausage Sizzle Toddler Gym (inclusive of Instructor)	2.73	0.27	3.00	2.50	1160323		
First Child (per attendance)	3.64	0.36	4.00	4.00	1160333		
Each Extra Child (in family; per attendance)	2.73	0.30	3.00	3.00	1160333		
Disability Pension Card Holder	2.73	0.27	3.00	3.00	1100333		
Normal Entry							
Per Attendance	2.73	0.27	3.00	3.00	1160153		
Senior Card Holder	20	0.27	- 0.00	0.00			
Normal Entry							
Per Attendance	2.73	0.27	3.00	3.00	1160153		
Centre run competition with no registration fee	4.55	0.45	5.00	4.00	1160153		

Draft Budget 2012 – 2013

		Oraft Budget 20	et 2012 – 2013		
Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
DENMARK RECREATION CENTRE					
Centre Run Holiday Activities					
Full Day					
First Child (in family)	19.09	1.91	21.00	21.00	1160413
Second Child (in family)	17.27 15.45	1.73 1.55	19.00	19.00	1160413 1160413
Each Extra Child (in family) Half Day (AM)	13.43	1.55	17.00	17.00	1100413
Each Child (in family)	13.64	1.36	15.00	14.00	1160413
Half Day (PM)			10100		
Each Child (in family)	11.82	1.18	13.00	12.00	1160413
Late Child Pick-up (per every 5 mins)					
Each Child (in family)	4.55	0.45	5.00	5.00	1160413
Birthday Parties (minimum of 12 children)	7.07	0.70	0.00	0.00	4400470
Each Child	7.27	0.73	8.00	8.00	1160473
Community Bus					
Bond (payable on all hire, at time of application)	300.00	Free	300.00	300.00	Type (3)
Hire (inclusive of insurance)					
Half Day (4 hours, or part thereof)	04.00	0.40	00.00	00.00	4400500
Normal Rate (includes first 75km) Local Schools Rate (unlimited km's)	81.82 59.09	8.18 5.91	90.00 65.00	80.00 60.00	1160503 1160503
Full Day (24 hours, or part thereof)	59.09	5.91	03.00	00.00	1100303
Normal Rate (includes first 150km)	122.73	12.27	135.00	120.00	1160503
Local Schools Rate (unlimited km's)	90.91	9.09	100.00	95.00	1160503
Excess Kilometres					
Half Day (each kilometre over 75km)	0.41	0.04	0.45	0.45	1160503
Full Day (each kilometre over 150km)	0.41	0.04	0.45	0.45	1160503
Refuelling Charge (per litre)	2.73	0.27	3.00	3.00	1160503
Cleaning Charge (if bus is returned uncleaned)	90.91	9.09	100.00	100.00	1160503
Cancellation Fee (within 24 hours of start of hire)	Forfeit 50%	or nire charge	e, GST INC.	0.00	
Community Groups - Special Rates Donated Use of Council Facilities Contra					
Albany Legal Service	0.00	0.00	0.00	0.00	4400400
Creche Penmark Aquatia Centra Committee	0.00	0.00	0.00	0.00	1160123
Denmark Aquatic Centre Committee Meeting Room	0.00	0.00	0.00	0.00	1160143
Denmark Basketball Association	0.00	0.00	0.00	0.00	1100143
Meeting Room	0.00	0.00	0.00	0.00	1160143
Denmark Cricket Club					
Meeting Room	0.00	0.00	0.00	0.00	1160143
Denmark Environment Centre		!			4465445
Meeting Room	0.00	0.00	0.00	0.00	1160143
Shire of Denmark					43

			Oraft Budget 20	aft Budget 2012 – 2013		
Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account	
DENMARK RECREATION CENTRE						
Community Groups - Special Rates cont'd						
Denmark Junior Soccer Association						
Meeting Room	0.00	0.00	0.00	0.00	1160143	
Denmark Little Athletics						
Meeting Room	0.00	0.00	0.00	0.00	1160143	
Denmark Netball Association	0.00	0.00	0.00	0.00	4400440	
Meeting Room Denmark Over 50's Association	0.00	0.00	0.00	0.00	1160143	
Function Room	0.00	0.00	0.00	0.00	1160103	
Meeting Room	0.00	0.00	0.00	0.00	1160143	
Denmark Tidy Towns Committee	0.00	0.00	0.00	0.00	1100110	
Creche	0.00	0.00	0.00	0.00	1160123	
Function Room	0.00	0.00	0.00	0.00	1160103	
Meeting Room	0.00	0.00	0.00	0.00	1160143	
Local Drug Action Group						
Main Sports Hall	0.00	0.00	0.00	0.00		
DENMARK YOUTH CENTRE - 'THA HOUSE'						
(no alcohol permitted in the Youth Centre; all regular commercial users are entitled to apply for a 20% subsidy per Point 3.5 of Youth Centre Conditions of Hire; "Non-Commercial" is defined as "Any organisation that is based within the Shire and operates on a non-profit basis", and is verified by an organisation's minutes, constitution or other similar document) Bond (payable on all room hire, at time of application)						
	400.00	Г	400.00	400.00	T (0)	
Commercial Non-Commercial	400.00 300.00	Free Free	400.00 300.00	400.00 300.00	Type (2) Type (2)	
Main Open Space (inclusive of pool tables, ping pong tables and sound system; minimum two hours hire [walk-in and walk out] per Point 1.3 of Youth Centre Conditions of Hire)	300.00	1166	300.00	300.00	Type (2)	
Commercial - with Internet Access	36.36	3.64	40.00	40.00	1620103	
Commercial - without Internet Access	27.27	2.73	30.00	30.00	1620103	
Non Commercial - with Internet Access	18.18	1.82	20.00	20.00	1620103	
Non Commercial - without Internet Access	13.64	1.36	15.00	15.00	1620103	
Additional Setting Up Time (per hour)						
Commercial	22.73	2.27	25.00	25.00	1620103	
Non-Commercial	18.18	1.82	20.00	20.00	1620103	
Shire Officer in attendance (per hour, per Officer; charged in addition to Main Open Space hire)	07.07	0.70	00.00	20.00	4000400	
Commercial Non Commercial	27.27	2.73	30.00	30.00	1620103	
Non-Commercial	18.18	1.82	20.00	20.00 Forfeit full	1620103	
Cancellation Fee (within 48 hours of start of hire; per Point 2.4 of Youth Centre Conditions of Hire)	Forfeit full hir	e charge; GS	ST Inclusive	hire charge		
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Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
DENMARK YOUTH CENTRE - 'THA HOUSE'					
Kitchen (per hour; charged in addition to Main Open Space hire) Commercial Non-Commercial	13.64 0.00	1.36 0.00	15.00 0.00	15.00 0.00	1620103
Play Station 3 Room / Meeting Room (per hour; charged in addition to Main Open Space hire) Commercial	0.00	0.00	0.00	0.00	
With Games and Accessories Without Games and Accessories	22.73 0.00	2.27 0.00	25.00 0.00	25.00 0.00	1620103
Non-Commercial With Games and Accessories Without Games and Accessories Surround Sound TV / Movie Room (per hour; charged in addition to Main Open Space hire)	13.64 0.00	1.36 0.00	15.00 0.00	15.00 0.00	1620103
Commercial Non-Commercial Whole Building (exclusive of Office; minimum two hours hire [see Main Open Space conditions above])	18.18 9.09	1.82 0.91	20.00 10.00	20.00 10.00	1620103 1620103
Commercial (per hour) Non-Commercial (per hour) Shire Officer in attendance (per hour, per Officer; charged in addition to Whole Building hire)	90.91 40.91	9.09 4.09	100.00 45.00	100.00 45.00	1620103 1620103
Commercial Non-Commercial	27.27 18.18	2.73 1.82	30.00 20.00	30.00 20.00	1620103 1620103
Cancellation Fee (within 48 hours of start of hire; per Point 2.4 of Youth Centre Conditions of Hire)	Forfeit full hire	e charge; GS	T Inclusive	Forfeit full hire charge	
Cleaning (per hour; charged if required after inspection) Commercial Non-Commercial	45.45 22.73	4.55 2.27	50.00 25.00	50.00 25.00	1620103 1620103
DENMARK CIVIC CENTRE					
("Non-Commercial" is defined as "Any organisation that is based within the Shire and operates on a non-profit basis", and is verified by an organisations minutes, constitution or other similar document.) Bond (payable on all Civic Centre hire, at time of application)	440.00	F	440.00	440.00	T: :: - (0)
With Alcohol Without Alcohol Hall (inclusive of performance fees, power, lighting, evaporative air-conditioning, tables, retractable seating, unless otherwise indicated below; Non-Commercial rates are subject to Civic Centre	440.00 220.00	Free Free	440.00 220.00	440.00 220.00	Type (2) Type (2)
availability and approval) Full Day (more than 4 hours) Half Day (maximum 4 hours)	86.36 43.18	8.64 4.32	95.00 47.50	87.50 46.50	1117373 1117373
Casual Commercial (per hour, maximum 3 hours) Non-Commercial (per hour, maximum 3 hours) Heaters (per day/evening)	15.91 9.09 22.73	1.59 0.91 2.27	17.50 10.00 25.00	15.50 8.00 20.50	1117373 1117373 1117373
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				Oraft Budget 20	012 – 2013
	Excl. GST	GST	Total Fee	Last Year	Income
Schedule of Fees and Charges 2012 -2013	12-13	12-13	12-13	11-12	Account
•	_	_			Account
	\$	\$	\$	\$	
DENMARK CIVIC CENTRE					
Retractable Seating (permanently extended)					
Retracted	103.18	10.32	113.50	113.50	1117373
Relocated	227.27	22.73	250.00	250.00	1117373
Kitchen (behind stage)					
Full Day (more than 4 hours)	72.73	7.27	80.00	77.50	1117373
Half Day (maximum 4 hours)	40.91	4.09	45.00	36.00	1117373
Bar (behind retractable seating)					
Full Day (more than 4 hours)	36.36	3.64		36.00	1117373
Half Day (maximum 4 hours)	22.73	2.27	25.00	20.50	1117373
Dressing Room ("The Green Room")					
Per Day	27.27	2.73	30.00	26.00	1117373
Cleaning (charged if required after inspection)			22.22	= 4 = 0	4447070
Per hour	54.55	5.45	60.00	51.50	1117373
Chair and Table Hire (when used outside of the Denmark Civic Centre)					
Bond (payable at time of application; per 50 items, or part thereof)	400.00		400.00	400.00	T (0)
Plastics Chairs only	100.00	Free	100.00	100.00	Type (2)
Tables only Plastic Chairs and Tables	100.00 100.00	Free	100.00	100.00	Type (2)
Hire (per 4 hours, per item)	100.00	Free	100.00	100.00	Type (2)
Plastic Chairs	0.50	0.05	0.55	0.55	1117373
Tables	1.00	0.03		1.10	1117373
	1.00	0.10	1.10	1.10	1117575
Community Groups - Special Rates					
Denmark State Emergency Service (only for training purposes and emergency situations)					
Bond	0.00	Free	0.00	0.00	
Whole of Denmark Civic Centre	0.00	0.00	0.00	0.00	
Cancellation Fee (within 48 hours of start of hire)	- 41:				
All Civic Centre Hire	Forfeit 50% of	of hire charge	e; GST Inc.	0.00	
ADMINISTRATION CENTRE CHAMBERS / RECEPTION AREA					
(only available for community purposes approved by the CEO)					
Bonds					
(payable on all room hire, at time of application)					
With Alcohol	440.00	Free	440.00	440.00	Type (2)
Without Alcohol	220.00	Free	220.00	220.00	Type (2)
	==0.00				· / P · (-/

				Oraft Budget 20	012 – 2013
Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
ADMINISTRATION CENTRE CHAMBERS / RECEPTION AREA					
Reception Area Only Room Hire (inclusive of kitchen; bar is not available for hire) Full Day (more than 4 hours) Half Day (maximum 4 hours) Casual (per hour, maximum 3 hours) Cancellation Fee (within 48 hours of start of hire)	200.00 136.36 36.36 Forfeit 50% 6	20.00 13.64 3.64 of hire charge	220.00 150.00 40.00 e; GST Inc.	220.00 150.00 40.00 0.00	1410103 1410103 1410103
Reception Area and Chambers Room Hire (inclusive of kitchen; bar is not available for hire; minimum Half Day hire)					
Full Day (more than 4 hours) Half Day (maximum 4 hours) Cancellation Fee (within 48 hours of start of hire)	454.55 272.73 Forfeit 50% (45.45 27.27 of hire charge	500.00 300.00 e; GST Inc.	500.00 300.00 0.00	1410103 1410103
Utensil Hire	440.00	-	440.00	440.00	T (0)
Bond (payable on all utensil hire, at time of application) Cutlery (per item, per day; minimum of 50 items)	110.00 0.68	Free 0.07	110.00 0.75	110.00 0.75	Type (2) 1410103
Crockery (per item, per day; minimum of 50 items)	0.77	0.08	0.85	0.85	1410103
Glasses (per item, per day; minimum of 25 items) Damaged or lost items (per item)	0.95 4.68	0.10 0.47	1.05 5.15	1.05 5.15	1410103 1410103
Cancellation Fee (within 48 hours of start of hire)		0.47 of hire char		0.00	1410103
DENMARK PUBLIC LIBRARY ("Non-Commercial" is defined as "Any organisation that is based within the Shire and operates on a non-profit basis", and is verified by an organisations minutes, constitution or other similar document.)			3 -,		
Administration - Library					
Memberships Resident Users	0.00	0.00	0.00	0.00	
Temporary Resident Users	0.00	0.00	0.00	0.00	
Bond (refundable upon return of all Library items borrowed, after which membership is ceased)	20.00	Free	20.00	20.00	Type (2)
Replacement Library Cards (lost or damaged)	1.82	0.18	2.00	2.00	1147113
Lost, damaged, or non returned Library items borrowed * Administration Fee plus other charges incurred in debt collection or recovery of Library items (including actual	10.00	1.00	11.00	11.00	1147113
replacement or repair cost) (GST status dependent upon charges incurred)					
Photocopying (per page; for study/research purposes only; black and white only)					
A4	1.00	0.10	1.10	1.00	1141003
A3	1.82	0.18		1.00	1141003
Printing - per page Black and White only	1.00	0.10	1.10	0.20	1141003
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				Oraft Budget 20	012 – 2013
Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
DENMARK PUBLIC LIBRARY					
Internet Access (per hour, or part thereof) during Denmark CRC opening hours (for study / research purposes only) during Denmark CRC closing hours (email and personal communication allowed)	6.82 6.82	0.68 0.68	7.50 7.50	6.00 6.00	1141003 1141003
Merchandise Library Meeting Room	As Mark	ed; GST Inc	lusive		
(Property damage or loss of equipment will be recouped at cost from the hirer) Room Hire					
Full Day (more than 4 hours) Half Day (maximum 4 hours)	81.82 50.00	8.18 5.00	90.00 55.00	87.50 50.00	1141003 1141003
Casual Commercial (per hour, maximum 3 hours)	22.73	2.27	25.00	15.50	1141003
Non-Commercial (per hour, maximum 3 hours; subject to availability and approval) Cancellation Fee (within 48 hours of start of hire)	9.09 Forfeit 50% o	0.91 of hire charge	10.00 e; GST Inc.	8.00 0.00	1141003
DENMARK CEMETERY per Cemeteries Act 1986; when these fees and charges are varied by the Shire of Denmark, a notice to this effect will be published in the Government Gazette) Grant of Right of Burial Application/Issue Fee					
(based on surface area of burial site, per below) 2.5 metres x 1.3 metres	281.82	28.18	310.00	300.00	1057363
2.5 metres x 2.5 metres Pre-need Fee	463.64 50.00	46.36 5.00	510.00 55.00	500.00 55.00	1057363 1057363
Renewal Fee					
2.5 metres x 1.3 metres 2.5 metres x 2.5 metres Transfer Fee	281.82 463.64 20.00	28.18 46.36 2.00	310.00 510.00 22.00	300.00 500.00 22.00	1057363 1057363 1057363
Grave Digging Fees New Graves Weekdays					
At 1.8 metres deep For a person 7 years of age and over	500.00	50.00	550.00	500.00	1057363
For a person under 7 years of age	300.00	30.00	330.00	300.00	1057363
For a stillborn child Over 1.8 metres deep (per each additional 0.3m, or part thereof; charged in addition to fee at 1.8 metres deep [see above])	300.00	30.00	330.00	300.00	1057363
Dug by machine Dug by hand	60.00 109.09	6.00 10.91	66.00 120.00	66.00 120.00	1057363 1057363

				Praft Budget 20	012 – 2013
Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
DENMARK CEMETERY					
(per Cemeteries Act 1986)					
New Graves Cont'd					
Weekends and Public Holidays					
At 1.8 metres deep					
For a person 7 years of age and over	654.55	65.45	720.00	720.00	1057363
For a person under 7 years of age	472.73	47.27	520.00	520.00	1057363
For a stillborn child	472.73	47.27	520.00	520.00	1057363
Over 1.8 metres deep (per each additional 0.3m, or part thereof; charged in addition to fee at 1.8					
metres deep [see above])				Weekday	
Dug by machine	Per '	Weekdays fe	es	Fee	1057363
				Weekday	1007000
Dug by hand	Per '	Weekdays fe	es	Fee	1057363
Grave Re-opened					
Interment in Existing Grave	545.45	54.55	600.00	600.00	1057363
Exhumation of a person	909.09	90.91	1,000.00	1,000.00	1057363
Reburial of a person after exhumation	545.45	54.55	600.00	600.00	1057363
Removal and replacement of headstone, kerbing, monument, or name plate (per hour)	36.36	3.64	40.00	40.00	1057363
Interment of Ashes					
In Memorial Niche Wall					
Ficifolia and Jacksonii					
Single only	90.91	9.09	100.00	100.00	1057363
Double only	181.82	18.18	200.00	200.00	1057363
Pre-need			_		
Single only	22.73	2.27	25.00	25.00	1057363
Double only	22.73	2.27	25.00	25.00	1057363
Kingia Australis	070.70	07.07	200.00	000.00	4057000
Single only	272.73	27.27	300.00	300.00	1057363
Double only Pre-need	454.55	45.45	500.00	500.00	1057363
Single only	68.18	6.82	75.00	75.00	1057363
Double only	68.18	6.82	75.00	75.00 75.00	1057363
Other Fees and Locations for Interment of Ashes	00.10	0.02	70.00	70.00	1007000
In Family Grave or Family Grave Memorial Niche					
Weekdays	50.00	5.00	55.00	33.00	1057363
Weekends and Public Holidays	100.00	10.00	110.00	55.00	1057363
In Special Location in Cemetery other than Niche Wall	50.00	5.00	55.00	33.00	1057363
Placement of ashes to a new location (plus cost of plaques required [see "Plaque, Memorial Facilities					
and Other Niche Fees"])	50.00	5.00	55.00	40.00	1057363
Removal of ashes from Cemetery to an authorised family member	36.36	3.64	40.00	40.00	1057363

				Oraft Budget 20	012 – 2013
Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
DENMARK CEMETERY (per Cemeteries Act 1986) Other Fees and Locations for Interment of Ashes cont'd Scattering of ashes within the Cemetery Interment of ashes by Shire Officer (in addition to relevant interment fees above)	20.00 36.36	2.00 3.64	22.00 40.00	22.00 40.00	1057363 1057363
Plaque, Memorial Facilities and Other Niche Fees					
Memorial Tree Pre-need Tree Leaf Position (25 year reservation) Tree Leaves (per position; plus plaque costs) Other Facilities and Fees Garden Ground Niche Gazebo Plaque	90.91 272.73 636.36 363.64	9.09 27.27 63.64 36.36	100.00 300.00 700.00 400.00	100.00 300.00 700.00 400.00	1057363 1057363 1057363 1057363
Kerb Plaque (plus plaque costs)	227.27	22.73	250.00	250.00 Actual Cost	1057363
Plaque Costs (per plaque; acquired for purchased Memorial Facilities at the Denmark Cemetery)	Actual Co	st + \$25 Adr	nin Fee	+ \$25 Admin	1057363
Permission to Erect or Alter Headstone, Monument or Name Plate Undertakers Fees Annual Licence Fee	60.00 200.00	Exempt	200.00	55.00 200.00	1057363
Single Funeral Permit Single Funeral Permit (non Funeral Directors) Monumental Masons Fees	120.00	Exempt	120.00	120.00	1057363
Annual Licence Fee Single Permit	143.00 75.00	Exempt Exempt	143.00 75.00	143.00 75.00	1057363 1057363
Other Cemetery Fees Each Interment without due notice Copy of a Register Late arrival or departure	154.55 25.00 20.00	15.45 Exempt 2.00	170.00 25.00 22.00	170.00 25.00 22.00	1057363 1057363 1057363
Memorial Facilities under development (the provision of the following items is under development and is not necessarily available at this time) Memorial Rock					
Standard (up to 700mm high) Large (701mm to 1500mm high) Very Large (over 1500mm high; limited to 2 only) Memorial Seat	2,727.27 4,545.45 13,636.36	272.73 454.55 1,363.64	3,000.00 5,000.00 15,000.00	3,000.00 5,000.00 15,000.00	1057363 1057363 1057363
10 years Permission to place a plaque	3,636.36 300.00	363.64 Free	4,000.00 300.00	4,000.00 300.00	1057363 1057363

				Oraft Budget 20	2012 – 2013	
Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account	
LAW, ORDER & PUBLIC SAFETY						
Dog Registration (per Dog Regulations 1976; 50% eligible pensioner discount ["pensioner" defined per Section 6.46 of the Local Government Act 1995]; only 50% of a fee is charged after 31 May in any year, for that						
registration year) One Year Registration (unless in a special category below)						
Sterilised	10.00	Exempt	10.00	10.00	1527143	
Unsterilised	30.00	Exempt	30.00	30.00	1527143	
Three Year Registration (unless in a special category below; 50% fee after 31 May not applicable)	30.00	Lxempt	30.00	30.00	1327 143	
Sterilised	18.00	Exempt	18.00	18.00	1527143	
Unsterilised	75.00	Exempt	75.00	75.00	1527143	
Dogs kept in an approved Kennel Establishment (per annum; per establishment, where dogs are not	70.00	Exchipt	70.00	70.00	1027 140	
otherwise registered; per Section 27 of the Dog Act 1976)	100.00	Exempt	100.00	100.00	1527143	
Kennel Licence Fees	100.00	Example	.00.00	100.00	1027110	
These fees are imposed and determined under sections 6.16 – 6.19 of the Local Government Act 1995						
Lodging an application for a kennel licence	300.00	Exempt	300.00	New	1527143	
Issue or renewal of a kennel licence annually	100.00	Exempt	100.00	New	1527143	
Lodging an application for the transfer of a valid kennel licence (the transferee) to pay	100.00	Exempt	100.00	New	1527143	
Working Dogs used for driving or tending stock (25% of the normal dog registration fee)						
One Year Registration						
Sterilised	2.50	Exempt	2.50	2.50	1527143	
Unsterilised	7.50	Exempt	7.50	7.50	1527143	
Three Year Registration						
Sterilised	4.50	Exempt	4.50	4.50	1527143	
Unsterilised	18.75	Exempt	18.75	18.75	1527143	
Guide Dogs (registered for such purpose)	0.00	Exempt	0.00	0.00		
Fox hounds (per pack; bonafide and kept together in a kennelled pack of not less than ten dogs)	40.00	Exempt	40.00	40.00	1527143	
SES Tracker Dogs	1.00	Exempt	1.00	1.00	1527143	
Replacement of Dog Tag	0.00	0.00	0.00	0.00		
Dog Register						
Inspection of Register	0.50	Exempt	0.50	0.50	1527143	
Certified Copy of an Entry in the Register	1.00	Exempt	1.00	1.00	1527143	
Anti Barking Dog Collar						
Bond (per collar)	See Administr		•		1527163	
Hire (per week)	See Administr	ration – Gene	eral charges		1527163	
Dog Impoundment		_		#		
Release from Pound (per dog; after 8.30am and before 4.00pm only)	50.00	Exempt	50.00	50.00	1527133	
Impounding Fees (per dog)						
First Impounding Offence (for a particular dog)	05.00		05.00	05.00	4507400	
Impounded after 8.30am and before 5.00pm	25.00	Exempt Exempt	25.00 40.00	25.00 40.00	1527133 1527133	
Impounded after 5.00pm and before 8.30am	40.00					

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	Excl. GST	GST	Total Fee	Last Year	Income
Schedule of Fees and Charges 2012 -2013	12-13	12-13	12-13	11-12	Account
					Account
	\$	\$	\$	\$	
LAW, ORDER & PUBLIC SAFETY					
Impounding Fees cont'd					
Impounded after 5.00pm Friday and before 8.30am Monday	40.00	Exempt	40.00	40.00	1527133
Second & subsequent Impounding Offence within 12 months of the previous offence (for a particular dog)					
Impounded after 8.30am and before 5.00pm	50.00	Exempt	50.00	50.00	1527133
Impounded after 5.00pm and before 8.30am	80.00	Exempt	80.00	80.00	1527133
Impounded after 5.00pm Friday and before 8.30am Monday	80.00	Exempt	80.00	80.00	1527133
Poundage and Sustenance Fees for Dog Impounded (per dog, per day or part thereof)	20.00	Exempt	20.00	20.00	1527133
Surrender of Dog for Euthanising (per dog)	90.00	9.00	99.00	99.00	1527133
Sale of Dog from Pound	18.18	1.82	20.00	20.00	1527133
Stock Impoundment		_			
(per Local Government [Miscellaneous Provisions] Act 1960 Section 464; when these fees and					
charges are varied by the Shire of Denmark, a notice to this effect will be published in the Government					
Gazette)					
Impounding Stock Fees					
(no charge for suckling animal under 6 months running with mother)					
Impounded after 6.00am and before 6.00pm (per head)					
Entire horses, mules, asses, camels, bulls or boars	20.00	Exempt	20.00	20.00	1527133
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams, pigs	10.00	Exempt	10.00	10.00	1527133
Wethers, ewes, lambs, goats	1.00	Exempt	1.00	1.00	1527133
Impounded after 6.00pm and before 6.00am (per head)		•			
Entire horses, mules, asses, camels, bulls or boars	30.00	Exempt	30.00	30.00	1527133
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams, pigs	20.00	Exempt	20.00	20.00	1527133
Wethers, ewes, lambs, goats	2.00	Exempt	2.00	2.00	1527133
Impounded after 6.00pm Friday and before 6.00am Monday (per head)		•			
Entire horses, mules, asses, camels, bulls or boars	60.00	Exempt	60.00	60.00	1527133
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams, pigs	40.00	Exempt	40.00	40.00	1527133
Wethers, ewes, lambs, goats	4.00	Exempt	4.00	4.00	1527133
Staff Time for Stock Impounded (per hour)	89.09	8.91	98.00	90.00	1527133
Poundage Fees for Stock Impounded					
(no charge for suckling animal under 6 months running with mother)					
First 24 hours or part thereof (per head)					
Entire horses, mules, asses, camels, bulls or boars (above, or apparently above, 2 years old)	4.00	Exempt	4.00	4.00	1527133
Entire horses, mules, asses, camels, bulls or boars (under, or apparently under, 2 years old)	2.00	Exempt	2.00	2.00	1527133
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams, pigs	2.00	Exempt	2.00	2.00	1527133
Wethers, ewes, lambs, goats	1.00	Exempt	1.00	1.00	1527133
Each subsequent 24 hours or part thereof (per head)		•			
Entire horses, mules, asses, camels, bulls or boars (above, or apparently above, 2 years old)	1.00	Exempt	1.00	1.00	1527133
Entire horses, mules, asses, camels, bulls or boars (under, or apparently under, 2 years old)	0.50	Exempt	0.50	0.50	1527133
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams, pigs	0.50	Exempt	0.50	0.50	1527133
Wethers, ewes, lambs, goats	0.50	Exempt	0.50	0.50	1527133
Shire of Denmark					52

Draft Budget 2012 – 2013

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Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
LAW, ORDER & PUBLIC SAFETY					
Stock Impoundment					
(per Local Government [Miscellaneous Provisions] Act 1960 Section 464; when these fees and charges are varied by the Shire of Denmark, a notice to this effect will be published in the Government Gazette)					
Sustenance Fees for Stock Impounded					
(no charge for suckling animal under 6 months running with mother)					
For each 24 hours or part thereof (per head)					
Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers,					
heifers or calves	Actual (Cost; GST Ex	cempt	Actual Cost	1527133
Pigs of any description	Actual (Cost; GST Ex	kempt	Actual Cost	1527133
Rams, wethers, ewes, lambs or goats		Cost; GST Ex		Actual Cost	1527133
Staff Time for Providing Sustenance to Stock Impounded (per hour)	30.00	3.00	33.00	33.00	1527133
Transportation Fees for Stock Impounded					
For each vehicle load or part thereof					
for transporting up to 10km (per km)	Actual (Cost; GST Ex	cempt	Actual Cost	1527133
for transporting over 10km (per km)	Actual (Cost; GST Ex	kempt	Actual Cost	1527133
Staff Time for Transportation of Stock Impounded (per hour)	30.00	3.00	33.00	33.00	1527133
Stock Trespassing					
(per Local Government [Miscellaneous Provisions] Act 1960 Section 464; when these fees and charges are varied by the Shire of Denmark, a notice to this effect will be published in the Government Gazette; no charge for a suckling animal under 6 months running with its mother) In an Enclosed Growing Crop of any kind, or Garden or Enclosure from which the crop has not been removed, or in an Enclosed Public Cemetery or Sanitary Site (per head)					
Entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules or					
camels	5.00	Exempt	5.00	5.00	1527113
Pigs of any description	5.00	Exempt	5.00	5.00	1527113
Sheep of any description	2.00	Exempt	2.00	2.00	1527113
Goats	2.00	Exempt	2.00	2.00	1527113
In an Unenclosed Paddock or Meadow of Grass or of Stubble (per head)					
Entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules or					
camels	2.00	Exempt	2.00	2.00	1527113
Pigs of any description	2.00	Exempt	2.00	2.00	1527113
Sheep of any description	1.00	Exempt	1.00	1.00	1527113
Goats	1.00	Exempt	1.00	1.00	1527113
In Other Enclosed Land (per head)					
Entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules or		_			
camels	4.00	Exempt	4.00	4.00	1527113
Pigs of any description	4.00	Exempt	4.00	4.00	1527113
Sheep of any description	1.00	Exempt	1.00	1.00	1527113

Goats

1527113

1.00

1.00

1.00

Exempt

				Oraft Budget 20	012 – 2013
Schedule of Fees and Charges 2012 -2013	Excl. GST 12-13 \$	GST 12-13 \$	Total Fee 12-13 \$	Last Year 11-12 \$	Income Account
LAW, ORDER & PUBLIC SAFETY					
Stock Trespassing (per Local Government [Miscellaneous Provisions] Act 1960 Section 464; when these fees and charges are varied by the Shire of Denmark, a notice to this effect will be published in the Government Gazette; no charge for a suckling animal under 6 months running with its mother) Stock Trespassing cont'd					
In Other Unenclosed Land (per head)					
Entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules or					
camels	1.00	Exempt	1.00	1.00	1527113
Pigs of any description	1.00	Exempt	1.00	1.00	1527113
Sheep of any description	1.00	Exempt	1.00	1.00	1527113
Goats	1.00	Exempt	1.00	1.00	1527113
Vehicle Impoundment	A	оот	\ 400/	A	
Towage of Vehicle to be impounded	Actual Cost (Actual Cost	4507440
·	Administration			+ 10%	1537113
Collection of Impounded Vehicle	215.00	Exempt	215.00	215.00	1537113
Sign Impoundment Collection of Impounded Sign	EE 00	Evennt	55.00	55.00	1537113
Shopping Trolley Impoundment	55.00	Exempt	33.00	55.00	1557115
Collection of Impounded Trolley	11.00	Exempt	11.00	11.00	1537113
Snake Removal	11.00	Exempt	11.00	11.00	1007 110
(50% eligible pensioner discount per Section 6.46 of the Local Government Act 1995; removals are					
only carried out in the Shire of Denmark)					
(per Council Resolution 130509 and Policy P050202 - Council, in acknowledging it is not the					
responsible authority with respect to snake protection and removal and that there is the potential for					
competition with businesses that offer a competing service within the Shire, supports its Law					
Enforcement Officers [Rangers] providing a licensed Department of Environment and Conservation					
service to capture, remove and relocate snakes in the Shire on a 'user pays' principle subject to the					
following circumstances:)					
Removal Fees (per live snake; charged when snake is located and successfully relocated to a suitable					
habitat)			_		
From within any residence	22.73	2.27	25.00	25.00	1527123
From within any trap	22.73	2.27	25.00	25.00	1527123
From within any building (non-residence), or on any land, zoned residential or special residential	45.45	4.55	50.00	50.00	1527123
From within any other building or on any other land	90.91	9.09	100.00	100.00	1527123
Fines and Penalties					
(GST Exempt) Shire Law Enforcement Officers (Rangers) issue fines and penalties from time to time, per Shire of					
Denmark Local Laws and prescribed fines/penalties in relevant legislation. Current fines and					
penalties are available from the Shire Law Enforcement Officers (Rangers).					
Emergency Management					
Sale of available Emergency Management Arrangements (per copy)	0.00	0.00	0.00	0.00	
Shire of Denmark	0.00	0.00	0.00	0.00	54
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Schedule of Fees and Charges 2012 -2013

Excl. GST GST Total Fee Last Year Income 12-13 12-13 11-12 Account \$ \$