Draft 2014/15 ROAD PROJECT GRANT PROGRAMME - endorsed by GSTWG "out of session" on 31 Oct 2013 Capping \$1,342,382

			SLK	5						Sc	ores	Capping	\$1,342,382						Cou	ncil					
Council	Project Code No	Road Name Fr	rom	To Leng	th Description of Works	Preservation (P) or Improvement (I)	Total Estimated Cost	State Contribution (2/3rds)	LGA Contribution (1/3rd)	LGA	GSTWG	Project Code	Funding Balance	Albany	Broomehill- Tambellup	Cranbrook	Denmark	Gnowangerup	Jerramungup	Katanning	Kent	Kojonup	Plantagenet	Ravensthorpe	Woodanilling
													\$6,801,910												
Cranbrook	CR4	Stockyard Road 304 0008	0.0	4.4 4.	.4 Second coat seal to 2011 constructed works	Ρ	\$135,000	\$90,000	\$45,000	70.28	P-S	в	\$ 6,711,910			\$90,000									
Denmark	DE2	Scotsdale Road 2 305 0001	20.2 2	21.1 0.	To reseal full width of Scotsdale Road 9 approx. 6.0m wide between SLK's 20.16- 21.06, 21.56-28.04 (SLK's 23.36-28.0 existing seal is primer only)	Ρ	\$35,640	\$23,760	\$11,880	73.12	P-S	В	\$6,688,150				\$23,760								
Albany	AC4	North Rd 302 0015	2.1	2.7 0.	.6 Asphalt overlay	Ρ	\$180,000	\$120,000	\$60,000	70.03	P-S	в	\$ 6,568,150	\$120,000											
Broomehill Tambellu	BT11	Broomehill-Kojonup Rd 303 001	21.7 2	26.7	5 Reseal 7.0m wide and surface correction	Ρ	\$225,000	\$150,000	\$75,000	74.75	P-S	в	\$6,418,150		\$150,000										
Denmark	DE6	Hollings Road 0 305 0159).49	1.8 1.3	Cement stabilisation works from Walker 31 Street intersection of Hollings Road to Inlet Drive (road failure(I	\$229,250	\$152,833	\$76,417	78.1	P-S	В	\$6 ,265,317				\$152,833								
Gnowangerup	GN1	Borden Bremer Bay Rd 307 0146	5.6	18.6 ^{2.0km} Var.	Recondition shoulder and drainage on steep downhill approaches to Dedatup Brook: 16.6 to 18.6 SLK. Install concrete invert to 1200 dia steel culvert @ SLK 15.6	Ρ	\$69,000	\$46,000	\$23,000	67.98	P-S	В	\$ 6,219,317					\$46,000							
Gnowangerup	GN3	Kwobrup Rd 307 0001	2.8	3.8 1.	0 Reseal nominally 6.2 m wide with some surface correction	Ρ	\$33,000	\$22,000	\$11,000	63.74	P-S	В	\$ 6,197,317					\$22,000							
Katanning	KA5	Warren Road 308 0005 6	5.01 34	4.85 28.8	Repair pavement, reconstruct shoulders and drainage. Reseal various 44 Repair RHS 6.01 - 6.11 slk Reconstruct shoulders and drainage 6.11- 6.96, 11.26-13.23, 30.7-34.85	Ρ	\$312,000	\$208,000	\$104,000	63.34	P-S	в	\$5,989,317							\$208,000					
Kent	KE1	Newdegate-Pingrup Rd 309 0002	5.9	7.15 1.2	25 Reseal existing 6.2m pavement.	Р	\$36,000	\$24,000	\$12,000	77.9	P-S	в	\$5,965,317								\$24,000				
Ravensthorpe	RA1	Jerdacuttup Road 610 0002	0.0 3	35.5 35.	Cement stabilise failed sections of road 5 between 2m to 25m in length and 1.5-3.2m in width.	Ρ	\$150,000	\$100,000	\$50,000	75.14	P-S	в	\$ 5,865,317											\$100,000	
Woodanilling	WO3	Robinson Road West 317 0087	3.8	16.5 2.	Sectional pavement repairs and reseal from 13.8 to 16.5slk. 7 Pavement repairs prior to seal Urgent pavement repairs on 28.5slk, 30.6slk and 30.9slk	Р	\$158,000	\$105,333	\$52,667	84.15	P-S	в	\$5,759,984												\$105,333
Woodanilling	WO4	Oxley Road 317 0086 6	6.67 ·	10.4 3.7	r3 Reseal to 7m with hot bitumen, 10mm aggregate	Ρ	\$85,000	\$56,666	\$28,334	77.41	P-S	В	\$5,703,318												\$56,666
Woodanilling	WO5	Cartmeticup Road 317 0002 2	2.45	6.5 4.0	Pavement repairs, hot bitumen and 10mm preseal from 2.4 to 3.6slk and 5.7 to 6.5slk including the Trimmer Rd and Church Rd intersection	Ρ	\$81,249	\$54,166	\$27,083	50.8	P-S	в	\$5,649,152												\$54,166
Albany	AC3	Princess Avenue 302 0051	0.6	1.6	1 Reconstruct and upgrade section 0.6-1.6	I	\$570,000	\$380,000	\$190,000	70.43	67.94	с	\$5,269,152	\$380,000											
Cranbrook	CR2	Cranbrook-Frankland Rd 304 0007	7	9.5 2	Widen seal to 10m (nom), place and compact 200mm gravel to extend existing pavement to 9m and construct table drains. Primer seal additional width to form 7m seal.	I	\$225,000	\$150,000	\$75,000	73.6	69.32	D	\$5,119,152			\$150,000									
Woodanilling	WO1	Robinson Road West 9 317 0087	9.48 ⁻	12.3 2.8	Embankment and shoulder widening from 9.48 to 12.3 Culvert improvement as per need. White posts	1?	\$130,000	\$86,666	\$43,334	88.44	67.62	D	\$5,032,486												\$86,666
Broomehill Tambellu	BT13	Broomehill-Kojonup Rd 303 001	80.8	31.8	1 Widen and reseal 7.0m wide	I	\$145,000	\$96,667	\$48,333	74.99	66.48	D	\$4,935,819		\$96,667										
Albany	AC1	Millbrook Rd 302 0004	1.9	4.7 2	Reconstruct and widen at degraded sections 8 and bends at various locations along the road	I	\$1,050,000	\$700,000	\$350,000	69.55	65.90	D	\$4,235,819	\$700,000											

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Council	Project Code No	Road Name	From To	Lengt	Description of Works	Preservation (P) or Improvement (I)	Total Estimated Cost	State Contribution (2/3rds)	LGA Contribution (1/3rd)	LGA	GSTWG	Project Code	Funding Balance	Albany	Broomehill- Tambellup	Cranbrook	Denmark	Gnowangerup	Jerramungup	Katanning	Kent	Kojonup	Plantagenet	Ravensthorpe	Woodanilling
Broomehill Tambellup	BT6	Broomehill-Kojonup Rd 303 001	21.7 21	7 (Widen culvert,seal and shoulder	I	\$30,000	\$20,000	\$10,000	67.03	65.12	D	\$4,215,819		\$20,000										
lerramungup	JE3	Devil's Creek Road 3018 0065	20.0 25	0 5.0	Construct and seal progressively from South Coast highway eastward to Pabelup Drive	I	\$660,000	\$440,000	\$220,000	64.53	62.76	D	\$3,775,819						\$440,000						
Kojonup	KO1	Kojonup-Mooduarrup Rd 310 0001	1.5 3	5 2.0	Widen formation to 10m. Widen seal to 7m as continuation of previous treatment	I	\$270,000	\$180,000	\$90,000	63.27	62.47	D	\$3,595,819									\$180,000			
Kojonup	KO2	Kojonup-Frankland Rd 310 0004	16 1	8 2.0	Widen formation to 10m. Widen seal to 7m as continuation of previous treatment	I	\$300,000	\$200,000	\$100,000	62.56	60.12	D	\$3,395,819									\$200,000			
Kojonup	КОЗ	Kojonup-Broomehill Rd 310 0003	12.1 14	1 2.0	Widen formation to 10m. Widen seal to 7m as continuation of previous treatment	I	\$300,000	\$200,000	\$100,000	58.92	59.17	D	\$3,195,819									\$200,000			
Gnowangerup	GN2	Gnowangerup- Tambellup Rd 307 0145	11.9 12	7 0.78	Reseal 10mm agg. Nominally 7.0 m wide. 11.94 to 12.72 SLK. Widen curve adjacent to Tambellup Shire widening work.	I	\$52,950	\$35,300	\$17,650	56.30	56.04	D	\$3,160,519					\$35,300							
Broomehill Tambellup	BT8	TambellupWest Road 303 0297	1.5	5 3.6	Widen seal from 5.6 to 7m	ı	\$385,000	\$256,667	\$128,333	57.34	55.77	D	\$2,903,852		\$256,667										
Plantagenet	PL1	Frankland Gully Road 312 0260	0 3	5 3.8	Upgrade to a Type 5 standard (realign and widen to ensure entire length of the Frankland Rocky Gully Rd is at a 10.0m formation with a 7m seal	I	\$369,925	\$246,616	\$123,309	63.14	55.36	D	\$2 ,657,236										\$246,616		
Cranbrook	CR1	Kojonup-Frankland Rd 304 0560	0.0 2	7 2.7	Widen seal to 10m (nom), place and compact 200mm gravel to extend existing pavement to 9m and construct table drains. Primer seal additional width to form 7m seal plus reseal for width.	1	\$243,000	\$162,000	\$81,000	59.14	54.77	D	\$2,495,236			\$162,000									
Broomehill Tambellup	BT2	Tambellup West Road 303 0297	8.5 12	1 3.6	Reconstruction 8.5 to 9.5slk Widen 9.5 to 12.1 slk	I	\$416,000	\$277,333	\$138,667	56.99	54.64	D	\$2,217,903		\$277,333										
Denmark	DE1	Scotsdale Road 305 0001	0 0	4 0.4	Widening pavement to 7.0m, construct tootpath, kerb, pipe existing open drains and reseal	I	\$400,000	\$266,667	\$133,333	60.58	53.45	D	\$1,951,236				\$266,667								
Denmark	DE4a	Mt Lindesay Rd 305 0014	0.18 3.4	4 3.26	Sealing of the Mt Lindesay Road section from SLK 0.18 -3.44 (Two coat seal)	I	\$273,840	\$182,560	\$91,280	63.08	61.51	Е	\$1,768,676				\$182,560								
Denmark	DE4b	Churchill Road 305 0037	0 5	3 5.3	Sealing of Churchill Rd section from 0 to 5.30slk	I	\$445,200	\$296,800	\$148,400	60.07	59.00	E	\$1,471,876				\$296,800								
Cranbrook	CR6	Salt River Road 304 0003	0.3 3	5 3.2	Widen from 5.5 to 7m	I	\$255,000	\$170,000	\$85,000		55.81	E	\$1,301,876			\$170,000									
Ravensthorpe	RA2	Koornong Road 610 0112	0.0 3	0 3.0	Form drains, prepare subgrade, construct 200mm depth gravel pavement and 7m prime seal.	I	\$450,000	\$300,000	\$150,000	54.89	54.66	E	\$1,001,876											\$300,000	
Ravensthorpe	RA4	Springdale Road 610 0009	5.5	8 2.5	Form drains, prepare subgrade, construct 500mm depth gravel pavement and 7m prime seal.	I	\$375,000	\$250,000	\$125,000	51.27	52.39	E	\$751,876											\$250,000	
Ravensthorpe	RA3	Southern Ocean Road 610 0028	14.2 19	3 5.0	STAGE ONE - Form drains, install culverts, prepare subgrade and construct 150mm limestone sub-base pavement.	I	\$225,000	\$150,000	\$75,000	52.72	50.66	E	\$601,876											\$150,000	
Broomehill Tambellup	BT14	South Pallinup Rd 303 0008	0	3 3	Seal and widen to 7m, existing gravel pavement.	I	\$435,000	\$290,000	\$145,000	56.76	52.37	E	\$311,876		\$290,000										
Cranbrook	CR3	Salt River Road 304 0003	33.9 36	0 2.	Widen existing pavement to 10m, place and compact 200mm gravel pavement to pm and construct table drains. Prime seal to 7m (nom.)		\$315,000	\$210,000	\$105,000	57.57	56.35	E	\$101,876			\$210,000									
Denmark	DE5	Churchill Rd Bridge	1.67 2.2	1 0.54	Widening the existing bridge into a Two Lane Carriageway for Emergency Access and Longitudinal realignment	I	\$770,000	\$101,876	\$256,667	58.44	54.94	E	\$0				\$101,876								
						Total of Supported Projects	\$10,820,054	\$6,801,910	\$3,606,687		Capping is	\$1,36	0,382	\$1,200,000	\$1,090,667	\$782,000	\$1,024,496	\$103,300	\$440,000	\$208,000	\$24,000	\$580,000	\$246,616	\$800,000	\$302,831
												Percentage of p	loool	17.64%	16.03%	11.50%	15.06%	1.52%	6.47%	3.06%	0.35%	8.53%	3.63%	11.76%	4.45%
Proje	cts NOT su	upported																							
Cranbrook		Cranbrook-Frankland Rd 304 0007	32.6 34	8 2.2	2	I	\$198,000	\$132,000	\$66,000	74.76	w														

D13#616280 (13/4849)

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Broomehill Tambellup	BT3	Tambellup West Road 303 0297	8.5	12.1	3.6	Reseal	Р	\$100,800	\$67,200	\$33,600	60.22	NS	в														
Albany	AC2	Kojaneerup West Road 302 0021	0	13.4	3.44	Second coat seal	Р	\$405,000	\$270,000	\$135,000	51.4	P-NS	в														
Broomehill Tambellup	BT15	Gnowangerup- Tambellup Rd 303 0294	6.4	9.9	3.5	Reseal 7m wide	Р	\$122,500	\$81,667	\$40,833	65.3	P-NS	в														
Broomehill Tambellup	BT16	Gnowangerup- Tambellup Rd 303 0294	12.8	16.8		Reseal 7m wide, pavement repair and surface correction	Р	\$180,000	\$120,000	\$60,000	58.42	P-NS	В														
Cranbrook	CR7	Salt River Road 304 0003	0.3	3.5	3.2	Reseal	Р	\$84,000	\$56,000	\$28,000		P-NS	в														
Denmark	DE3	William Bay Road 305 0388	1	4.07	3.07	Reseal	Р	\$119,730	\$79,820	\$39,910	54.88	P-NS	в														
Woodanilling	WO2	Oxley Road 317 0086	7.3	8.6	1.3	Replace shoulder gravel, cement stabilise left and right shoulder to 250mm depth, compact, trim and primer seal	Р	\$140,000	\$93,333	\$46,667	80.59	P-NS	В														
								\$12,170,084	\$7,701,930	\$4,056,697			Capping is	\$1,360,382	\$2,400,000	\$2,181,335	\$1,564,000	\$2,048,992	\$206,600	\$880,000	\$416,000	\$48,000	\$1,160,000	\$493,232	\$1,600,000	\$605,662	

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Cranbrook	CR5	Cranbrook-Frankland Rd 304 0007	32.6 34.8	Widen seal to 10m (nom), place and compact 200mm gravel to extend existing 2.2 pavement to 9m and construct table drains. Primer seal additional width to form 7m seal plus reseal for width.	I	\$198,000	\$132,000	\$66,000	70.01	w														

Council