

Shire of Denmark
Notes to and forming part of the Budget
For the year ending 30 June 2017



SHIRE OF DENMARK
SCHEDULE OF FEES AND CHARGES
2016 - 2017

Schedule of Fees and Charges 2015-2016

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Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
GENERAL PURPOSE FUNDING								
RATES								
Minimum Payment (for each Differential General Rating Category)								
Gross Rental Value ("GRV")								
Residential Developed		952.00	Exempt	952.00	952.00		770,257.00	1317823
Business/Commercial Developed		1,066.00	Exempt	1,066.00	1,066.00			1317853
Lifestyle Developed		975.00	Exempt	975.00	975.00			1317853
Rural Developed		975.00	Exempt	975.00	975.00			1317853
Holiday Use Developed		1,046.00	Exempt	1,046.00	1,046.00			1317853
Residential Vacant		864.00	Exempt	864.00	864.00		129,368.00	1317853
Business/Commercial Vacant		1,007.00	Exempt	1,007.00	1,007.00			1317853
Rural Vacant		1,007.00	Exempt	1,007.00	1,007.00			1317853
Lifestyle Vacant		874.00	Exempt	874.00	874.00		629,095.00	1317843
Unimproved Value ("UV")								
UV Base		1,162.00	Exempt	1,162.00	1,162.00		142,355.00	1317713
UV Additional Use 1		1,279.00	Exempt	1,279.00	1,279.00			1317713
UV Additional Use 2		1,394.00	Exempt	1,394.00	1,394.00			1317713
UV Additional Use 3		1,511.00	Exempt	1,511.00	1,511.00			1317713
UV Additional Use 4		1,627.00	Exempt	1,627.00	1,627.00			1317713
Rate (for each Differential General Rating Category; cents per each \$ of the valuation of the land)								
Gross Rental Value ("GRV")								
Residential Developed		9.1172	Exempt	9.1172	9.1172		2,805,117.61	1317813
Business/Commercial Developed		9.7711	Exempt	9.7711	9.7711			1317853
Lifestyle Developed		9.1381	Exempt	9.1381	9.1381			1317853
Rural Developed		9.8219	Exempt	9.8219	9.8219			1317853
Holiday Use Developed		10.2053	Exempt	10.2053	10.2053			1317853
Residential Vacant		18.2319	Exempt	18.2319	18.2319			1317853
Business/Commercial Vacant		11.2446	Exempt	11.2446	11.2446			1317853
Rural Vacant		13.8170	Exempt	13.8170	13.8170			1317853
Lifestyle Vacant		17.2883	Exempt	17.2883	17.2883			1317853
Unimproved Value ("UV")								
UV Base		0.4586	Exempt	0.4586	0.4586		1,142,867.00	1317013
UV Additional Use 1		0.5044	Exempt	0.5044	0.5044			1317713
UV Additional Use 2		0.5493	Exempt	0.5493	0.5493			1317713
UV Additional Use 3		0.5941	Exempt	0.5941	0.5941			1317713
UV Additional Use 4		0.6414	Exempt	0.6414	0.6414			1317713
Emergency Services Levy ["ESL"] (special conditions may apply, per Fire and Emergency Services Act 1998, and Fire and Emergency Services [Determination of Emergency Services Levy] Notice 2014).								
ESL Rate (dollars per \$ of the valuation of the land, unless otherwise mentioned).							285,485.52	
Category 1	*	0.0123	Exempt	0.0123	0.0123			9300915
Category 2	*	0.0091	Exempt	0.0091	0.0091			9300915
Category 3	*	0.0060	Exempt	0.0060	0.0060			9300915
Category 4	*	0.0042	Exempt	0.0042	0.0042			9300915
Category 5 (fixed charge)	*	68.00	Exempt	68.00	68.00			9300915
Category Mining Tenements (fixed charge)	*	68.00	Exempt	68.00	68.00			9300915

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	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
GENERAL PURPOSE FUNDING								
RATES								
Emergency Services Levy cont'd								
Minimum ESL Charge								
Category 1	*	68.00	Exempt	68.00	68.00			9300915
Category 2	*	68.00	Exempt	68.00	68.00			9300915
Category 3	*	68.00	Exempt	68.00	68.00			9300915
Category 4	*	68.00	Exempt	68.00	68.00			9300915
Maximum ESL Charge								
Residential, Farming and Vacant Land								
Category 1	*	360.00	Exempt	360.00	360.00			9300915
Category 2	*	264.00	Exempt	264.00	264.00			9300915
Category 3	*	176.00	Exempt	176.00	176.00			9300915
Category 4	*	124.00	Exempt	124.00	124.00			9300915
Commercial, Industrial and Miscellaneous								
Category 1	*	204,000.00	Exempt	204,000.00	204,000.00			9300915
Category 2	*	150,000.00	Exempt	150,000.00	150,000.00			9300915
Category 3	*	100,000.00	Exempt	100,000.00	100,000.00			9300915
Category 4	*	70,000.00	Exempt	70,000.00	70,000.00			9300915
Overdue Interest Rate (>35 days)								
ESL		11.00%	Exempt	11.00%	11.00%			1318023
Rate Charges		11.00%	Exempt	11.00%	11.00%		33,340.36	1318023
Instalment Options								
Interest Rate (chargeable to all assessments on an Instalment Option)								
ESL		0.00%	Exempt	0.00%	0.00%		37,972.93	1318143
Rate Charges		5.50%	Exempt	5.50%	5.50%			1318143
Administration Fee								
Two Instalments (Option 2)		12.00	Exempt	8.00	8.00			1318143
Four Instalments (Option 3)		36.00	Exempt	24.00	24.00			1318143
Custom Instalment Agreements Interest Rates								
ESL		11.00%	Exempt	11.00%	11.00%			1318023
Rate Charges		11.00%	Exempt	11.00%	11.00%			1318023
Administration Fee (per agreement, as shown below; per signed agreement)								
Up to 6 months		63.00	Exempt	63.00	60.00			1318143
Over six and up to twelve months		94.00	Exempt	94.00	90.00			1318143
Over 12 months		126.00	Exempt	126.00	120.00			1318143
Rate Debt Collection Fees								
Legal Fees (GST status dependent upon fee incurred)				Actual Cost; GST Inclusive	Actual Cost		9,255.44	1318043
Interest Rate on Legal Fees		11.00%	Exempt	11.00%	11.00%			1318023
Debt Paid Confirmation Letter (per Assessment, per enquiry)		26.00	Exempt	26.00	25.00			1318043
Property Transfers								
Notification of property information, Orders and Requisitions (fee shown is a minimum fee only; further charges may apply; per transfer).								
Peaceful Bay Leasehold (Also see "Other Peaceful Bay Leasehold Fees" below)		378.00	Exempt	378.00	360.00		40,970.74	1318133
All other properties - Financials only		73.00	Exempt	73.00	70.00			1318133
All other properties - Financials, Orders and Requisitions		205.00	Exempt	205.00	195.00			1318133

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
GENERAL PURPOSE FUNDING								
<u>RATES</u>								
Other Peaceful Bay Leasehold Fees								
(fee shown is a minimum fee only; further charges may apply)								
Mortgage Consent - with a Transfer		100.00	10.00	110.00	105.00			1318133
Mortgage Consent - not with a Transfer		157.27	15.73	173.00	165.00			1318133
Rate Book and Ownership Enquiries								
Ownership Enquiries (per assessment, charged for written responses only, per enquiry)								
Adjoining Property Owner Enquiry		23.64	2.36	26.00	25.00			1318133
Confirmation of Ownership (provided to Owner only)		50.00	5.00	55.00	52.00			1318133
Rate Book (not to be used for commercial purposes, statutory declaration required)								
Standard Rate Book (per copy; for all requests for information from the rate book)								
Paper		59.09	5.91	65.00	62.00			1318133
CD		20.00	2.00	22.00	21.00			1318133
Email		10.91	1.09	12.00	11.00			1318133
Modifications to Standard Rate Book (including, but not limited to, the preparation of labels and spreadsheets)								
Hourly Rate		47.27	4.73	52.00	50.00			1318133
Mailing Labels (per page)		0.91	0.09	1.00	1.00			1318133
Financials Requests (does not include requests as part of a property transfer)								
Rate Notices (includes instalment reminders and interim notices, reprints and updates; not reprinted for previous financial year; per notice)								
Over Counter		7.27	0.73	8.00	8.00			1318133
Posted		8.18	0.82	9.00	9.00			1318133
Emailed		15.45	1.55	17.00	16.00			1318133
Transaction Listing (per assessment, per enquiry)								
Over Counter		7.27	0.73	8.00	8.00			1318133
Posted		8.18	0.82	9.00	9.00			1318133
Emailed		0.00	0.00	0.00	0.00			1318133
Other Rating Services Charges Interest Rate (>35 days)								
All overdue charges on a rate notice, except where listed elsewhere under Rating Services (per annum; charged in accordance with Section 6.13 of the Local Government Act 1995)								
		11.00%	Exempt	11.00%	11.00%			1318023
GENERAL PURPOSE FUNDING								
<u>OTHER GENERAL PURPOSE FUNDING</u>								
<u>GOVERNANCE</u>								
<u>MEMBERS OF COUNCIL</u>								
Local Government Elections								
Election Candidate's								
Nomination Deposit (per Local Government [Elections] Regulations 1997 Regulation 26[1])	*	80.00	Exempt	80.00	80.00		0.00	Trust (ND)
Labels								
Per page		5.45	0.55	6.00	6.00			1427053
* plus Shire Officer time as listed under "Shire Officer time"								

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
GOVERNANCE								
<u>MEMBERS OF COUNCIL cont'd</u>								
Electoral Rolls (per copy; on CD, email, or paper; not to be used for commercial purposes).		47.27	4.73	52.00	50.00		0.00	1427053
Owners and Occupiers Roll (per Ward, per copy; on CD, email, or paper; not to be used for commercial purposes).		14.55	1.45	16.00	15.00			1427053
<u>ADMINISTRATION CENTRE CHAMBERS / RECEPTION AREA</u>								
Bonds - (payable on all room hire, at time of application)								
With Alcohol		440.00	Free	440.00	440.00			Type (2)
Without Alcohol		220.00	Free	220.00	220.00			Type (2)
Reception Area Only								
Room Hire (inclusive of kitchen; bar is not available for hire)								
Full Day (more than 4 hours)		214.55	21.45	236.00	225.00		9,310.00	1410103
Half Day (maximum 4 hours)		148.18	14.82	163.00	155.00			1410103
Casual (per hour, maximum 3 hours)		38.18	3.82	42.00	40.00			1410103
Cancellation Fee (within 48 hours of start of hire)								Forfeit 50% of hire charge; GST Inc.
Reception Area and Chambers								
Room Hire (inclusive of kitchen; bar is not available for hire; minimum Half Day hire)								
Full Day (more than 4 hours)		490.91	49.09	540.00	515.00			1410103
Half Day (maximum 4 hours)		295.45	29.55	325.00	310.00			1410103
Cancellation Fee (within 48 hours of start of hire)								Forfeit 50% of hire charge; GST Inc.
Shire Presidents Office								
Room Hire – Hourly Rate		19.09	1.91	21.00	20.00			1410103
Utensil Hire								
Bond (payable on all utensil hire, at time of application)								
Cutlery (per item, per day; minimum of 50 items)		110.00	Free	110.00	110.00			Type (2)
Crockery (per item, per day; minimum of 50 items)		0.82	0.08	0.90	0.77			1410103
Glasses (per item, per day; minimum of 25 items)		0.86	0.09	0.95	0.88			1410103
Damaged or lost items (per item)		1.09	0.11	1.20	1.10			1410103
Cancellation Fee (within 48 hours of start of hire)		5.45	0.55	6.00	5.50			1410103
								Forfeit 50% of hire charge; GST Inc.
GOVERNANCE								
<u>ADMINISTRATION - (OTHER GOVERNANCE)</u>								
Official Documents								
for Planning Documents, see "Administration Costs" under Planning Services; certain local government information/documents can be inspected, free of charge, Local Government Act 1995 Sections 5.94 to 5.97) and all public documents are available on our website.								
Adopted Annual Budget (per copy)		20.91	2.09	23.00	22.00		0.00	1427053
Annual Financial Statements (incl. Annual Report; per copy)		20.91	2.09	23.00	22.00			1427053
Strategic Community Plan (per copy)		28.18	2.82	31.00	30.00			1427053

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
GOVERNANCE								
ADMINISTRATION - (OTHER GOVERNANCE) cont'd								
Council Meeting Papers								
<i>Agendas (per copy)</i>								
Full Agenda (not bound)		23.64	2.36	26.00	25.00			1427053
Single Agenda Item (not bound)		9.09	0.91	10.00	10.00			1427053
<i>Minutes (per requested copy)</i>								
Full Minutes (bound)		28.18	2.82	31.00	30.00			1427053
Single Minuted Item (not bound)		9.09	0.91	10.00	10.00			1427053
<i>Special Rates for Agenda and Minute Copies</i>								
Progress and Ratepayer Associations - provided free of charge		0.00	0.00	0.00	0.00			
Nornalup Residents and Ratepayers - provided free of charge		0.00	0.00	0.00	0.00			
Delegations Register (per copy)		28.18	2.82	31.00	30.00			1427053
Local Laws (per copy, per law)		5.45	0.55	6.00	6.00			1427053
Long Term Financial Plan (per copy; when finalised)		28.18	2.82	31.00	30.00			1427053
Policy Manual (per copy)		20.91	2.09	23.00	22.00			1427053
Credit Card Commission Fees								
Charged per transaction when making payment by credit card (Note: American Express, Diners & AMEX cards not accepted).		1.50%	Exempt	1.50%	1.50%		3,508.01	1427503
Sundry Debtors								
Peaceful Bay Holiday Cottage Leases								
Interest Rate on Overdue Accounts >7 days (per annum; charged in accordance with Clause 3.03 "Interest on Overdue Money" of the Lease)		5.50%	Exempt	5.50%	5.50%			1422223
Other Sundry Debtors Charges Interest Rate (>35 days)								
All overdue charges on a sundry debtors invoice, except where listed elsewhere under Sundry Debtors (per annum; charged in accordance with Section 6.13 of the Local Government Act 1995)		5.50%	Exempt	5.50%	5.50%			1422223
Sundry Office Costs								
Binding (per document)		8.18	0.82	9.00	8.75		1,679.03	1427063
Faxing (per page)								
Send		5.45	0.55	6.00	5.40			1427063
Receive		5.45	0.55	6.00	5.40			1427063
Photocopying (per copy - each side)								
Black and White								
A4		1.09	0.11	1.20	1.15			1427063
A3		1.82	0.18	2.00	2.00			1427063
Colour								
A4		2.73	0.27	3.00	2.60			1427063
A3		3.64	0.36	4.00	3.60			1427063
Printing (per page - each side)								
Black and White								
A4		1.09	0.11	1.20	1.15			1427063
A3		2.00	0.20	2.20	2.05			1427063
Colour								
A4		2.73	0.27	3.00	2.60			1427063
A3		3.64	0.36	4.00	3.60			1427063

Schedule of Fees and Charges 2016 -2017

	Statutory	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
	*							
		16-17	16-17	16-17	15-16	15-16	15-16	
		\$	\$	\$	\$	\$	\$	
GOVERNANCE								
ADMINISTRATION - (OTHER GOVERNANCE) cont'd								
Sundry Product/Equipment Sales and Hire								
Projector Screen								
Bond (payable on all hire)		300.00	Free	300.00	300.00			1427063
Hire (per day)		30.00	3.00	33.00	31.00			1427063
Rural Property Numbering								
Green Metal Sign (per sign)		28.18	2.82	31.00	30.00			1427063
Tidy Towns Calico Shopping Bags (per bag)		2.73	0.27	3.00	2.60		0.00	1327853
White Board - (Electronic white board not available for hire)								
Bond (payable on all hire)		100.00	Free	100.00	100.00			1427063
Hire (per day)		26.36	2.64	29.00	28.00			1427063
Freedom of Information								
(per Freedom of Information Regulations 1993)								
Application Fee								
Non Personal		33.00	Exempt	33.00	31.00			1427063
Search / Other Fees (per hour, or part thereof [where relevant])								
Shire Officer Time (for dealing with the enquiry)		33.00	Exempt	33.00	31.00			1427063
Supervised Access Time		33.00	Exempt	33.00	31.00			1427063
<i>Photocopying Charges</i>								
Officer Time		33.00	Exempt	33.00	31.00			1427063
Per page copied		0.20	Exempt	0.20	0.20			1427063
Transcribing Information Time		33.00	Exempt	33.00	31.00			1427063
Media Duplication (non-paper media)				Actual Cost; GST Exempt	Actual Cost			
Delivery, Packaging and Postage				Actual Cost; GST Exempt	Actual Cost			
Public Street Banners/Signs/Displays								
(for non-commercial use only; in the following locations only)								
CBD Banner Poles (in the median strip Strickland Street)								
Erection and Display (per week)		0.00	0.00	0.00	0.00			
Post Display Storage (per week)		0.00	0.00	0.00	0.00			
Corner Ocean Beach Road and South Coast Highway								
Erection and Display (per week)		0.00	0.00	0.00	0.00			
Post Display Storage (per week)		0.00	0.00	0.00	0.00			
South Coast Highway outside the Shire Administration Centre								
Erection and Display (per week)		0.00	0.00	0.00	0.00			
Post Display Storage (per week)		0.00	0.00	0.00	0.00			
Dishonoured Cheque Fees								
Administration fee		20.00	2.00	22.00	21.00			1427203
Shire Officer Time								
(per hour; where not otherwise stated)								
Accountant		133.64	13.36	147.00	140.00			1427063
Administration and Finance Officers		100.00	10.00	110.00	105.00			1427063
Chief Executive Officer		176.36	17.64	194.00	185.00			1427063
Cleaner		80.91	8.09	89.00	85.00			1427063
Community Emergency Services Manager		133.64	13.36	147.00	140.00			1427063
Compliance Officer (inspections, etc.)		100.00	10.00	110.00	105.00			1427063
Customer Service Officer - Technical Services		100.00	10.00	110.00	105.00			1427063

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
GOVERNANCE								
ADMINISTRATION - (OTHER GOVERNANCE) cont'd								
Shire Officer Time cont'd								
Director of Finance and Administration		167.27	16.73	184.00	175.00			1427063
Director of Community and Regulatory Services		167.27	16.73	184.00	175.00			1427063
Director of Infrastructure Services		167.27	16.73	184.00	175.00			1427063
Director of Planning and Sustainability		167.27	16.73	184.00	175.00			1427063
Engineering Technical Officer		100.00	10.00	110.00	105.00			1427063
Environmental Health Technical Officer		167.27	16.73	184.00	175.00			1427063
Law Enforcement Officer (Ranger)		100.00	10.00	110.00	105.00			1427063
Principal Building Surveyor		167.27	16.73	184.00	175.00			1427063
Senior Planning Officer		133.64	13.36	147.00	140.00			1427063
Planning Officer		100.00	10.00	110.00	105.00			1427063
Sustainability Officer		100.00	10.00	110.00	105.00			1427063
Travel Charge for non-Denmark Town Area - Inspections (per kilometre) - less than 10 Kilometres is not charged.		0.85	0.09	0.94	0.90			1427063
LAW, ORDER & PUBLIC SAFETY								
FIRE PREVENTION								
Emergency Management								
Sale of available Emergency Management Arrangements (per copy)		0.00	0.00	0.00	0.00			
Urban Fire Management								
Initial Assessment of Urban Fire Management Plan - <i>single dwelling</i> (includes first year registration)		110.00	11.00	121.00	115.00			1517193
Renewal of Urban Fire Management Plan - <i>single dwelling</i> (per year payable by 1 Dec)		54.55	5.45	60.00	57.00			1517193
Initial Assessment of Urban Fire Management Plan - <i>multiple dwelling</i> (includes first year registration)		110.00	11.00	121.00	115.00			1517193
<i>Each Additional dwelling or chalet (includes first year registration)</i>		26.36	2.64	29.00	28.00			1517193
Renewal of Urban Fire Management Plan – <i>multiple dwelling</i> (per year payable by 1 Dec)		54.55	5.45	60.00	57.00			1517193
<i>Each Additional dwelling or chalet</i>		11.82	1.18	13.00	12.00			1517193
Supply of H Key Fire Gate Locks (no key provided)		95.45	9.55	105.00	100.00			1517193
Hazard Reduction Burning on Private Property								
(Per Policy P050110)								
<i>Standard Appliance Costs (per hour)</i>								
Light Tanker		44.55	4.45	49.00	47.00			1517183
1.4 Rural Tanker		59.09	5.91	65.00	62.00			1517183
2.4 Rural/Urban Tanker		73.64	7.36	81.00	77.00			1517183
LAW, ORDER & PUBLIC SAFETY								
ANIMAL CONTROL								
Dog Registration								
(per Dog Regulations 1976; 50% eligible pensioner discount ["pensioner" defined per Section 6.46 of the Local Government Act 1995]; only 50% of a fee is charged after 31 May in any year, for that registration year)								
							23,202.73	1527143
One Year Registration (unless in a special category below)								
Sterilised	*	20.00	Exempt	20.00	20.00			1527143
Unsterilised	*	50.00	Exempt	50.00	50.00			1527143
Three Year Registration (unless in a special category below; 50% fee after 31 May not applicable)								
Sterilised	*	42.50	Exempt	42.50	42.50			1527143
Unsterilised	*	120.00	Exempt	120.00	120.00			1527143

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
LAW, ORDER & PUBLIC SAFETY								
ANIMAL CONTROL cont'd								
Dog Registration cont'd								
Lifetime Registration								
Sterilised	*	100.00	Exempt	100.00	100.00			1527143
Unsterilised	*	250.00	Exempt	250.00	250.00			1527143
Application to keep more than two (2) dogs	*	250.00	Exempt	250.00	250.00			1527143
Dogs kept in an approved Kennel Establishment (per annum; per establishment, where dogs are not otherwise registered; per Section 27 of the Dog Act 1976)								
Kennel Licence Fees	*	200.00	Exempt	200.00	200.00			1527143
These fees are imposed and determined under sections 6.16 – 6.19 of the Local Government Act 1995								
Lodging an application for a kennel licence	*	300.00	Exempt	300.00	300.00			1527143
Issue or renewal of a kennel licence annually	*	100.00	Exempt	100.00	100.00			1527143
Lodging an application for the transfer of a valid kennel licence (the transferee) to pay	*	100.00	Exempt	100.00	100.00			1527143
Working Dogs used for driving or tending stock (25% of the normal dog registration fee)								
One Year Registration								
Sterilised	*	2.50	Exempt	2.50	2.50			1527143
Unsterilised	*	7.50	Exempt	7.50	7.50			1527143
Three Year Registration								
Sterilised	*	4.50	Exempt	4.50	4.50			1527143
Unsterilised	*	18.75	Exempt	18.75	18.75			1527143
Guide Dogs (registered for such purpose)	*	0.00	Exempt	0.00	0.00			
SES Tracker Dogs	*	1.00	Exempt	1.00	1.00			1527143
Replacement of Dog Tag		0.00	0.00	0.00	0.00			
Dog Register								
Inspection of Register		0.50	Exempt	0.50	0.50			1527143
Certified Copy of an Entry in the Register		1.00	Exempt	1.00	1.00			1527143
Anti Barking Dog Collar								
Bond (per collar; payable on all hire)		50.00	Free	50.00	50.00		491.92	1527163
Hire (per week)		11.82	1.18	13.00	12.00			1527163
Small Animal Cage Traps Hire								
Bond (per cage; payable on all hire)								
Snake trapping		110.00	Free	110.00	105.00			1527163
All other animals		65.00	Free	65.00	62.00			1527163
Hire (per week)								
Snake trapping		15.45	1.55	17.00	16.00			1527163
All other animals		15.45	1.55	17.00	16.00			1527163
Dog or Cat Impoundment								
Release from Pound (per dog or cat; after 8.30am and before 4.00pm only)		52.00	Exempt	52.00	50.00			1527133
Impounding Fees (per dog or cat)								
Release from Pound (per dog or cat; after 8.30am and before 4.00pm only)							2,724.00	
Impounded after 8.30am and before 5.00pm		88.00	Exempt	88.00	85.00			1527133
Impounded after 5.00pm and before 8.30am		110.00	Exempt	110.00	105.00			1527133
Impounded after 5.00pm Friday and before 8.30am Monday		142.00	Exempt	142.00	135.00			1527133
Second & subsequent Impounding Offence within 12 months of the previous offence (for a dog or cat)								
Impounded after 8.30am and before 5.00pm		52.00	Exempt	52.00	50.00			1527133
Impounded after 5.00pm and before 8.30am		84.00	Exempt	84.00	80.00			1527133
Impounded after 5.00pm Friday and before 8.30am Monday		84.00	Exempt	84.00	80.00			1527133
Sustenance Fees for Dog or Cat Impounded (per dog or cat, per day or part thereof)								
		22.00	Exempt	22.00	21.00			1527133

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
LAW, ORDER & PUBLIC SAFETY								
ANIMAL CONTROL cont'd								
Surrender of Dog or Cat for Euthanising (per dog or cat) 100% Cost recovery								
Cat - Euthanasia Only		102.73	10.27	113.00	108.00			1527133
Dog under 10kg		102.73	10.27	113.00	108.00			1527133
Dog over 10kg under 29kg		148.18	14.82	163.00	155.00			1527133
Dog over 30kg under 50kg		186.36	18.64	205.00	195.00			1527133
Sale of Dog or Cat from Pound								
		20.00	2.00	22.00	21.00			1527133
Cat Registration								
per Cat Regulations 2012; All cats are required to be micro chipped and sterilised as of 1 Nov 2013; 50% eligible pensioner discount ["pensioner" defined per Section 6.46 of the Local Government Act 1995]; only 50% of a fee is charged after 31 May in any year, for that registration year)								
One Year Registration	*	20.00	Exempt	20.00	20.00		1,183.17	1527153
Three Year Registration	*	42.50	Exempt	42.50	42.50			1527153
Lifetime Registration	*	100.00	Exempt	100.00	100.00			1527153
Annual Application for approval or renewal of approval to breed cats (per cat)	*	100.00	Exempt	100.00	100.00			1527153
Stock Impoundment								
(per Local Government [Miscellaneous Provisions] Act 1960 Section 464; when these fees and charges are varied by the Shire of Denmark, a notice to this effect will be published in the Government Gazette)								
Impounding Stock Fees								
Entire horses, mules, asses, camels, bulls or boars		22.00	Exempt	22.00	21.00			1527133
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams, pigs		12.00	Exempt	12.00	11.00			1527133
Wethers, ewes, lambs, goats		1.00	Exempt	1.00	1.00			1527133
<i>Impounded after 6.00pm and before 6.00am (per head)</i>								
Entire horses, mules, asses, camels, bulls or boars		33.00	Exempt	33.00	31.00			1527133
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams, pigs		22.00	Exempt	22.00	21.00			1527133
Wethers, ewes, lambs, goats		2.00	Exempt	2.00	2.00			1527133
<i>Impounded after 6.00pm Friday and before 6.00am Monday (per head)</i>								
Entire horses, mules, asses, camels, bulls or boars		65.00	Exempt	65.00	62.00			1527133
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams, pigs		44.00	Exempt	44.00	42.00			1527133
Wethers, ewes, lambs, goats		4.00	Exempt	4.00	4.00			1527133
Staff Time for Stock Impounded (per hour)		96.36	9.64	106.00	101.00			1527133
Poundage Fees for Stock Impounded								
(no charge for suckling animal under 6 months running with mother)								
<i>First 24 hours or part thereof (per head)</i>								
Entire horses, mules, asses, camels, bulls or boars (above, or apparently above, 2 years old)		4.00	Exempt	4.00	4.00			1527133
Entire horses, mules, asses, camels, bulls or boars (under, or apparently under, 2 years old)		2.00	Exempt	2.00	2.00			1527133
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams, pigs		2.00	Exempt	2.00	2.00			1527133
Wethers, ewes, lambs, goats		1.00	Exempt	1.00	1.00			1527133
<i>Each subsequent 24 hours or part thereof (per head)</i>								
Entire horses, mules, asses, camels, bulls or boars (above, or apparently above, 2 years old)		1.00	Exempt	1.00	1.00			1527133
Entire horses, mules, asses, camels, bulls or boars (under, or apparently under, 2 years old)		1.00	Exempt	1.00	0.50			1527133
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams, pigs		1.00	Exempt	1.00	0.50			1527133
Wethers, ewes, lambs, goats		1.00	Exempt	1.00	0.50			1527133

Schedule of Fees and Charges 2016 -2017

	Statutory	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
	*	16-17	16-17	16-17	15-16	15-16	15-16	
		\$	\$	\$	\$	\$	\$	
LAW, ORDER & PUBLIC SAFETY								
ANIMAL CONTROL cont'd								
Sustenance Fees for Stock Impounded								
<i>(no charge for suckling animal under 6 months running with mother)</i>								
<i>For each 24 hours or part thereof (per head)</i>								
Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers or calves				Actual Cost; GST Exempt	Actual Cost			
Pigs of any description				Actual Cost; GST Exempt	Actual Cost			
Rams, wethers, ewes, lambs or goats				Actual Cost; GST Exempt	Actual Cost			
Staff Time for Providing Sustenance to Stock Impounded (per hour)		33.64	3.36	37.00	35.00			1527133
Transportation Fees for Stock Impounded								
<i>For each vehicle load or part thereof</i>								
for transporting up to 10km (per km)				Actual Cost; GST Exempt	Actual Cost			
for transporting over 10km (per km)				Actual Cost; GST Exempt	Actual Cost			
Staff Time for Transportation of Stock Impounded (per hour)		33.64	3.36	37.00	35.00			1527133
Stock Trespassing								
<i>(per Local Government [Miscellaneous Provisions] Act 1960 Section 464; when these fees and charges are varied by the Shire of Denmark, a notice to this effect will be published in the Government Gazette; no charge for a suckling animal under 6 months running with its mother)</i>								
<i>In an Enclosed Growing Crop of any kind, or Garden or Enclosure from which the crop has not been removed, or in an Enclosed Public Cemetery or Sanitary Site (per head)</i>								
Entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules or camels		6.00	Exempt	6.00	6.00			1527113
Pigs of any description		6.00	Exempt	6.00	6.00			1527113
Sheep of any description		3.00	Exempt	3.00	3.00			1527113
Goats		3.00	Exempt	3.00	3.00			1527113
<i>In an Unenclosed Paddock or Meadow of Grass or of Stubble (per head)</i>								
Entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules or camels		3.00	Exempt	3.00	3.00			1527113
Pigs of any description		3.00	Exempt	3.00	3.00			1527113
Sheep of any description		2.00	Exempt	2.00	2.00			1527113
Goats		2.00	Exempt	2.00	2.00			1527113
<i>In Other Enclosed Land (per head)</i>								
Entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules or camels		5.00	Exempt	5.00	5.00			1527113
Pigs of any description		5.00	Exempt	5.00	5.00			1527113
Sheep of any description		2.00	Exempt	2.00	2.00			1527113
Goats		2.00	Exempt	2.00	2.00			1527113
<i>In Other Unenclosed Land (per head)</i>								
Entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules or camels		2.00	Exempt	2.00	2.00			1527113
Pigs of any description		2.00	Exempt	2.00	2.00			1527113
Sheep of any description		2.00	Exempt	2.00	2.00			1527113
Goats		2.00	Exempt	2.00	2.00			1527113

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
LAW, ORDER & PUBLIC SAFETY								
ANIMAL CONTROL cont'd								
Snake Removal								
50% eligible pensioner discount per Section 6.46 of the Local Government Act 1995; removals are only carried out in the Shire of Denmark)								
(per Council Resolution 130509 and Policy P050202 - Council, in acknowledging it is not the responsible authority with respect to snake protection and removal and that there is the potential for competition with businesses that offer a competing service within the Shire, supports its Law Enforcement Officers [Rangers] providing a licensed Department of Environment and Conservation service to capture, remove and relocate snakes in the Shire on a 'user pays' principle subject to the following circumstances:)								
Removal Fees								
(per live snake; charged when snake is located and successfully relocated to a suitable habitat)								
From within any residence		24.55	2.45	27.00	26.00		1,434.07	1527123
Call out fee when snake is unsuccessfully removed or not found within any residence		10.91	1.09	12.00	11.00			1527123
From within any trap		24.55	2.45	27.00	26.00			1527123
From within any building (non-residence), or on any land, zoned residential or special residential		50.00	5.00	55.00	52.00			1527123
Call out fee when snake is unsuccessfully removed or not found within any building (non-residence), or on any land zoned residential or special residential		20.00	2.00	22.00	21.00			1527123
From within any other building or on any other land		100.00	10.00	110.00	105.00			1527123
Call out fee when snake is unsuccessfully removed or not found within any other building or on any other land		30.00	3.00	33.00	31.00			1527123
LAW, ORDER & PUBLIC SAFETY								
OTHER LAW, ORDER & PUBLIC SAFETY								
Vehicle Impoundment								
Towage of Vehicle to be impounded						Actual Cost (GST Inclusive) + 10% Administration Fee (GST Exempt)		1537113
Collection of Impounded Vehicle		233.00	Exempt	233.00		Actual Cost + 10%		1537113
Sign Impoundment								
Collection of Impounded Sign		60.00	Exempt	60.00	57.00			1537113
Shopping Trolley Impoundment								
Collection of Impounded Trolley		13.00	Exempt	13.00	12.00			1537113
Fines and Penalties (GST Exempt)							4,740.00	1527113
Shire Law Enforcement Officers (Rangers) issue fines and penalties from time to time, per Shire of Denmark Local Laws and prescribed fines/penalties in relevant legislation. Current fines and penalties are available from the Shire Law Enforcement Officers (Rangers).								
Fines Enforcement Registry Fees								
Fees under Schedule 2 of the Fines, Penalties and Infringements Notice Enforcements Regulations 1994								
Issuing final demand	*	18.20	Exempt	18.20	16.40			1537113
Preparing enforcement certificate	*	15.50	Exempt	15.50	13.95			1537113
Registration of Infringement notice	*	58.00	Exempt	58.00	52.00			1537113

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17	16-17	16-17	15-16	15-16	15-16	
		\$	\$	\$	\$	\$	\$	
HEALTH								
MATERNAL & INFANT HEALTH								
PREVENTATIVE SERVICES - IMMUNISATION								
PREVENTATIVE SERVICES - MEAT INSPECTION								
PREVENTATIVE SERVICES - HEALTH ADMINISTRATION								
Annual Registration Fees								
Accommodation Places (per property) (pro-rata ending 30 June)(including initial assessment)								
B & B / Farmstays		171.82	17.18	189.00	180.00			1732003
Chalets		171.82	17.18	189.00	180.00			1732003
Cottage and Holiday Units		171.82	17.18	189.00	180.00			1732003
Home Holiday (per unit only; per Town Planning Policy 19.4)		171.82	17.18	189.00	180.00		17,022.00	1737173
Hotel / Motels		171.82	17.18	189.00	180.00			1732003
Lodging / Backpacker Boarding Houses		171.82	17.18	189.00	180.00			1732003
Application for Approval to Construct, Establish, Alter or Upgrade the following Premises								
Alfresco Dining (new and extension) (Note: Annual Licence Fee also applies)		190.91	19.09	210.00	200.00			1737223
Child / Family Day Care Centres (Note: Annual Food Licence Fee also applies)		190.91	19.09	210.00	200.00			1737223
Hairdressers - Fixed		190.91	19.09	210.00	200.00			1737223
Hairdressers - Mobile (Note: Annual Licence Fee also applies)		52.73	5.27	58.00	55.00			1737223
Skin Piercing Establishments		190.91	19.09	210.00	200.00			1737223
Application for Approval to Alter or Upgrade the following Premises								
Food Premises (Note: Annual Food Licence Fee also applies)		210.00	Free	210.00	200.00			1737223
Annual Registrations / Licence Renewals (per property) (pro-rata ending 30 June)								
Annual Inspection Fees		178.00	Exempt	178.00	170.00			1732003
Property Inspections \$165.00 per hour.								
Peaceful Bay Leasehold (minimum charge 2 hours)						see "Shire Officer Rate" under Administration - General fees	Shire Officer Rate	1732003
Plumbing Works		161.82	16.18	178.00	170.00			1732003
Public Buildings		161.82	16.18	178.00	170.00			1732003
All Other Properties		161.82	16.18	178.00	170.00			1732003
Food Premises - Fixed		161.82	16.18	178.00	170.00			1732003
Food Vendors - Mobile		161.82	16.18	178.00	170.00			1732003
Typical house is one hour.		161.82	16.18	178.00	170.00			1732003
All other properties						see "Shire Officer Rate" under Administration - General fees	Shire Officer Rate	1732003
Caravan Parks and Camping Grounds								
Caravan Parks / Camping Grounds (per Caravan Parks and Camping Grounds Regs 1997 Part 5)								
Application for Grant or Renewal of Licence								1737223
Minimum Fee (per application; only charged if greater than the final total of site type charges, listed below)								
Annual		210.00	Exempt	210.00	200.00			1737223
Temporary		105.00	Exempt	105.00	100.00			1737223
Camping on Privately Held Land Policy (per Caravan Parks and Camping Grounds Regs 1997 Reg 13)								
Assessment of an Application		104.55	10.45	115.00	110.00			1737223

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
HEALTH								
PREVENTATIVE SERVICES - HEALTH ADMINISTRATION cont'd								
Accommodation Places cont'd								
Site Types (the total charge for each site type, listed on an application, is added together; this final total is only charged if greater than the minimum fee above)								
Long Stay Sites		6.00	Exempt	6.00	6.00			1737223
Short Stay Sites		6.00	Exempt	6.00	6.00			1737223
Sites in Transit Parks		6.00	Exempt	6.00	6.00			1737223
Camp Sites		3.00	Exempt	3.00	3.00			1737223
Overflow Sites		2.00	Exempt	2.00	1.50			1737223
Renewal after Expiry Penalty (charged in addition to application fee above)		21.00	Exempt	21.00	20.00			1737223
Transfer of Licence Fee		105.00	Exempt	105.00	100.00			1737223
Food Vendors – Mobile/Temporary/Home-based Application Fee (per Food Act 2008) (per annum, per van/property etc) (pro-rata ending 30 June)								
Mobile/Itinerant/Temporary/Street Traders								
For the Denmark Markets		0.00	Free	0.00	0.00			1737223
All other Mobile/Itinerant/Street Traders (where no other licence is paid)		105.00	Free	105.00	100.00			1737223
Home-based								
For the Denmark Markets		0.00	Free	0.00	0.00			1737223
All other Home-based Food Producers		26.00	Free	26.00	25.00			1737223
Food Premises Annual Licence - Fixed (per Food Act 2008) (per annum, per property) (pro-rata ending 30 June)								
Restaurants, Takeaways, Lunch Bars, Cafes, and Bakeries serving food								
General Stores, Supermarkets, Butchers		210.00	Free	210.00	200.00			1737223
Selling prepared packages of food and drink		210.00	Free	210.00	200.00			1732003
Cellar Doors		52.00	Free	52.00	50.00			1732003
Serving food								
Serving food		210.00	Free	210.00	200.00			1732003
Not serving food		52.00	Free	52.00	50.00			1732003
Selling imported liquor products (+food fee)		105.00	Free	105.00	100.00			1732003
Liquor Stores		105.00	Free	105.00	100.00			1732003
Rural Producers / Distributors								
Major (including packaging dairies / apiaries)		105.00	Free	105.00	100.00			1732003
Minor (including cottage producers, low volume apiaries/olives)		52.00	Free	52.00	50.00			1732003
Alfresco Dining / Trading - Annual Licence Fee								
Public Places		157.00	Free	157.00	150.00			1737223
Private Property (Temporary Licence only; from a vehicle or tent; per Food Act 2008)		105.00	Free	105.00	100.00			1737223
Hairdressers - Mobile - Annual Licence Fee								
		105.00	Free	105.00	100.00			1737223
Gaming Licensing								
(per Gaming and Wagering Commission Regulations 1988; GST Exempt)								
Prescribed Fees charged per the Regulations								
Liquor Licensing								
(per Liquor Control Act 1988 Section 39; also see Liquor Licensing under Planning Services)								
Certificate of Local Government	*	61.00	Exempt	61.00	61.00			1737223
Noise Monitoring Requests								
Regulation 18 – Event Noise Exemption (EPA Noise Regulations), per application		525.00	Exempt	525.00	500.00			1732003

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
HEALTH								
PREVENTATIVE SERVICES - HEALTH ADMINISTRATION cont'd								
Noise Monitoring Requests cont'd								
Officer Time (per hour)				see "Shire Officer Rate" under Administration				
Sound Level Meter (per day) B & K 2250		196.36	19.64	216.00	206.00			1732003
Water Sampling Requests (GST Inclusive) Collection of Samples (per hour or part thereof)		161.82	16.18	178.00	170.00			1732003
Standard Chemical Analysis				Actual Cost + 10% Administration Fee	Actual Cost + 10%			
Brief Chemical Analysis				Actual Cost + 10% Administration Fee	Actual Cost + 10%			
Bacteriological Sampling Results				Actual Cost + 10% Administration Fee	Actual Cost + 10%			
Offensive Trades per Health (Offensive Trades Fees) Regulations 1976 (per property, per annum, pro-rata ending 30 June)								
Slaughterhouses	*	285.00	Exempt	285.00	285.00			1737223
Piggeries	*	285.00	Exempt	285.00	285.00			1737223
Artificial Manure Depots	*	202.00	Exempt	202.00	202.00			1737223
Bone Mills	*	163.00	Exempt	163.00	163.00			1737223
Places for storing, drying or preserving bones	*	163.00	Exempt	163.00	163.00			1737223
Fat melting, fat extracting or tallow melting establishments	*							
Butcher Shop (or similar)	*	163.00	Exempt	163.00	163.00			1737223
Larger establishments	*	285.00	Exempt	285.00	285.00			1737223
Blood Drying	*	163.00	Exempt	163.00	163.00			1737223
Gut scraping & preparation of sausage skins	*	163.00	Exempt	163.00	163.00			1737223
Fellmongeries	*	163.00	Exempt	163.00	163.00			1737223
Manure Works	*	202.00	Exempt	202.00	202.00			1737223
Fish Curing establishments	*	202.00	Exempt	202.00	202.00			1737223
Laundries / Dry cleaning establishments	*	140.00	Exempt	140.00	140.00			1737223
Bone Merchant premises	*	163.00	Exempt	163.00	163.00			1737223
Flock factories	*	163.00	Exempt	163.00	163.00			1737223
Knackeries	*	285.00	Exempt	285.00	285.00			1737223
Poultry Processing establishments	*	285.00	Exempt	285.00	285.00			1737223
Poultry Farming	*	285.00	Exempt	285.00	285.00			1737223
Rabbit Farming	*	285.00	Exempt	285.00	285.00			1737223
Offensive Trades per Health (Offensive Trades Fees) Regulations 1976 (cont'd)								
Seafood establishments								
Fish processing (whole fish are cleaned and prepared)	*	285.00	Exempt	285.00	285.00			1737223
Shellfish / Crustacean processing	*	285.00	Exempt	285.00	285.00			1737223
Other Offensive Trades (not elsewhere specified)	*	285.00	Exempt	285.00	285.00			1737223
Carcass Inspections – Denmark College of Agriculture								
In accordance with Health (Meat Inspection, Branding and Processing) Regulations 1950 (Scale I)								
For each sheep, lamb, goat, calf or deer (under 70kg) per carcass	*	0.50	Exempt	0.50	0.50			1737223
For each swine	*	2.50	Exempt	2.50	2.50			1737223
For each cow, bull, heifer or steer	*	4.40	Exempt	4.40	4.40			1737223

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
HEALTH								
PREVENTATIVE SERVICES - HEALTH ADMINISTRATION cont'd								
Health (Public Buildings) Regulations 1992 (per Regulation 9)								
Construction / Alteration of a Public Building								
Fee equal to the actual cost of considering an application (maximum fee shown)	*	832.00	Free	832.00	832.00			1737223
Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974 (these fees are applicable to Septic Tank applications)							14,910.35	1037323
Application for the approval of an apparatus by a relevant local government (per Regulation 4)	*	118.00	Exempt	118.00	118.00			1037323
Issuing of a 'Permit to Use an Apparatus' (per Regulation 10[2])	*	118.00	Exempt	118.00	118.00			1037323
Application for approval of an apparatus by the Executive Director Public Health (per Regulation 4A)								
Local Government Report included	*	38.50	Exempt	38.50	38.50			1037323
Local Government Report not included	*	110.00	Exempt	110.00	110.00			1037323
Temporary Accommodation Permits								
Application Fee		104.55	10.45	115.00	110.00			1737223
Permit Fee (valid for 6 months)		295.45	29.55	325.00	310.00			1737223
Renewal (maximum of three renewals, each valid for six months)		148.18	14.82	163.00	155.00			1737223
Trading in Thoroughfares and Public Places Activity Permit								
(Bond/additional fees payable where there is a likelihood of damage or disturbance to the area of activity; costs of re-establishment or rehabilitation of the area will be invoiced to the applicant; reinstatement of the area is subject to the satisfaction of the Shire of Denmark.)								
Application Fee		104.55	10.45	115.00	110.00			1737223
Temporary (7 days or less)		119.09	11.91	131.00	125.00			1737223
Part Time (1 month per annum)		176.36	17.64	194.00	185.00			1737223
Annual (1 year)		362.73	36.27	399.00	380.00			1737223
In accordance with Ordinary Council Meeting dated 11 November 2014 Resolution 141114 the following Trading Locations and individuals have been granted sites to trade from.								
William Bay Car Park - J Sharp (Icecream van only)		500.91	50.09	551.00	525.00			1737223
Berridge Park Car Park - J Sharp (Icecream Van only)		333.64	33.36	367.00	350.00			1737223
Visitors Centre Car Park - T & S Morley (Packaged sea food van)		362.73	36.27	399.00	380.00			1737223
Annual Permit to Run Fitness Classes and Fitness training in Council Reserves and Lands (Note: Hire Charges may also apply if the applicant seeks the use of a specified area.)								
		190.91	19.09	210.00	200.00			1737223
Sign Permit on Reserve (subject to application and approval)								
Application Fee		104.55	10.45	115.00	110.00			1737223
Temporary (7 days or less)		0.00	0.00	0.00	0.00			
Part Time (1 month per annum)		57.27	5.73	63.00	60.00			1737223
Annual (1 year)		110.00	11.00	121.00	115.00			1737223
Food Contamination								
Spoilt Food Disposal Certificate		66.36	6.64	73.00	70.00			1737223
Supervision of Condemned Food Disposal (per hour or part thereof)						see "Shire Officer Rate" under Administration - General fees	Shire Officer Rate	1737223
Ozone Generator								
(air purifier using O ₃ ions to remove mould spores, smoke/pet/other odours)								
Bond (payable on all hire)		205.00	Free	205.00	205.00			1427063
Hire (per day)		52.73	5.27	58.00	55.00			1427063

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
HEALTH								
PREVENTATIVE SERVICES - HEALTH ADMINISTRATION cont'd								
Borescope (digital camera with a flexible metal neck for easy surveying of small, hard-to-reach spaces)								
Otek Super Snake Cam OT 2808-S (with USB extension for connection to an external laptop)								
Bond (payable on all hire)		58.00	Free	58.00	55.00			1427063
Hire (per day)		11.82	1.18	13.00	12.00			1427063
Explorer Premium 8803AL (with SD-card recordable monitor)								
Bond (payable on all hire)		55.00	Free	55.00	52.00			1427063
Hire (per day)		9.09	0.91	10.00	10.00			1427063
PREVENTATIVE SERVICES - OTHER								
OTHER HEALTH								
EDUCATION & WELFARE								
PRE SCHOOLS								
OTHER EDUCATION								
CARE OF FAMILIES & CHILDREN								
DENMARK YOUTH SERVICES								
(no alcohol permitted in the Youth Centre; all regular commercial users are entitled to apply for a 20% subsidy per Point 3.5 of Youth Centre Conditions of Hire; "Non-Commercial" is defined as "Any organisation that is based within the Shire and operates on a non-profit basis", and is verified by an organisation's minutes, constitution or other similar document)								
Bond (payable on all room hire, at time of application)								
Commercial		400.00	Free	400.00	400.00			Type (2)
Non-Commercial		300.00	Free	300.00	300.00			Type (2)
Hire Fees								
Main Open Space (inclusive of pool tables, ping pong tables and sound system; minimum two hours hire [walk-in and walk out] per Point 1.3 of Youth Centre Conditions of Hire)								
Commercial - with Internet Access		42.73	4.27	47.00	45.00		1,752.54	1620103
Commercial - without Internet Access		31.82	3.18	35.00	33.00			1620103
Non Commercial - with Internet Access		20.91	2.09	23.00	22.00			1620103
Non Commercial - without Internet Access		15.45	1.55	17.00	16.00			1620103
Additional Setting Up Time (per hour)								
Commercial		26.36	2.64	29.00	28.00			1620103
Non-Commercial		22.73	2.27	25.00	24.00			1620103
Shire Officer in attendance								
(per hour, per Officer; charged in addition to Main Open Space hire)								
Commercial		33.64	3.36	37.00	35.00			1620103
Non-Commercial		33.64	3.36	37.00	35.00			1620103
Cancellation Fee (within 48 hours of start of hire; per Point 2.4 of Youth Centre Conditions of Hire)								
								Forfeit full of hire charge; GST Inc.
Kitchen (per hour; charged in addition to Main Open Space hire)								
Commercial		31.82	3.18	35.00	33.00			1620103
Non-Commercial		15.45	1.55	17.00	16.50			1620103
Play Station 3 Room / Meeting Room								
(per hour; charged in addition to Main Open Space hire)								
<i>Commercial</i>								
With Games and Accessories		28.18	2.82	31.00	30.00			1620103
Without Games and Accessories		14.55	1.45	16.00	15.00			
<i>Non-Commercial</i>								
With Games and Accessories		15.45	1.55	17.00	16.50			1620103
Without Games and Accessories		10.91	1.09	12.00	11.00			1620103

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
EDUCATION & WELFARE								
CARE OF FAMILIES & CHILDREN cont'd								
DENMARK YOUTH SERVICES cont'd								
Surround Sound TV / Movie Room								
(per hour; charged in addition to Main Open Space hire)								
Commercial		20.91	2.09	23.00	22.00			1620103
Non-Commercial		10.91	1.09	12.00	11.00			1620103
Special Rates for Organisations								
Youth Focus, Relationships Australia, Reconnect - 4 hours or less		28.18	2.82	31.00	30.00			1620103
Youth Focus, Relationships Australia, Reconnect - Over 4 hours		52.73	5.27	58.00	55.00			1620103
Whole Building								
(exclusive of Office; minimum two hours hire, see Main Open Space conditions above)								
Commercial (per hour)		104.55	10.45	115.00	110.00			1620103
Non-Commercial (per hour)		52.73	5.27	58.00	55.00			1620103
Shire Officer in attendance								
(per hour, per Officer; charged in addition to Whole Building hire)								
Commercial		33.64	3.36	37.00	35.00			1620103
Non-Commercial		33.64	3.36	37.00	35.00			1620103
Cleaning (per hour; charged if required after inspection)								
Commercial		61.82	6.18	68.00	65.00			1620103
Non-Commercial		61.82	6.18	68.00	65.00			1620103
AGED & DISABLED - SENIOR CITIZENS CENTRES								
AGED & DISABLED - MEALS ON WHEELS								
AGED & DISABLED - OTHER								
OTHER WELFARE								
HOUSING								
STAFF HOUSING								
HOUSING OTHER								
COMMUNITY AMENITIES								
SANITATION - HOUSEHOLD								
(only receptacles specified or approved by the Shire of Denmark may be used; per S 67(1) Waste Avoidance and Resource Recovery Act 2007 Part 6 Division 3 and Schedule 5 Clause 3.1, and The Shire of Denmark Health Local Laws 1998 as amended Part 4 Division 2)								
Domestic / Residential Premises (per bin, per financial year; house refuse only)								
<i>Rubbish Service (120L bin)</i>								
Weekly		420.00	Exempt	420.00	420.00		508,656.73	1027303
Fortnightly		210.00	Exempt	210.00	210.00		218,600.19	1027283
120 L Bin Sale		70.91	7.09	78.00	70.00			1028653
<i>Recycling Service (240L bin)</i>								
Fortnightly		150.00	Exempt	150.00	150.00		288,370.41	1027363
240L Bin Sale		90.91	9.09	100.00	98.00			1027333
Changes to Service (inclusive of bin lid)								
First change		0.00	0.00	0.00	0.00			
Each additional change		31.82	3.18	35.00	33.00			1027363
Commercial / Industrial Premises								
(per bin, per financial year, unless otherwise stated; trade refuse only)								
<i>Rubbish Service (240L bin)</i>								
Twice Weekly		1,209.09	120.91	1,330.00	1,330.00		117,657.23	1027313
Weekly		913.64	91.36	1,005.00	1,005.00		24,798.08	1027343

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
COMMUNITY AMENITIES								
SANITATION - HOUSEHOLD cont'd								
Commercial / Industrial Premises cont'd								
<i>Recycling Service (240L bin)</i>								
Weekly		350.00	35.00	385.00	385.00		10,911.23	1027373
Fortnightly		177.27	17.73	195.00	195.00			1027373
<i>Changes to Service (inclusive of bin lid)</i>								
First change (per financial year)		0.00	0.00	0.00	0.00			
Each additional change (per financial year)		51.82	5.18	57.00	55.00			1027373
<i>Special Rates</i>								
<i>Rivermouth Caravan Park Rubbish Service only</i>								
Base charge (10 bins, twice weekly)		10,472.73	1,047.27	11,520.00	11,520.00			1027313
<i>Peaceful Bay Caravan Park Rubbish Service only</i>								
Base charge (1 bin, weekly)		763.64	76.36	840.00	840.00			1027313
<i>Extra bins picked up</i>								
per minute		1.82	0.18	2.00	2.00			1027313
per bin		4.09	0.41	4.50	4.50			1027313
Kerbside Waste Collection Services								
(only receptacles specified or approved by the Shire of Denmark may be used; per S 67(1) Waste Avoidance and Resource Recovery Act 2007 Part 6 Division 3 and Schedule 5 Clause 3.1, and The Shire of Denmark Health Local Laws 1998 as amended Part 4 Division 2)								
Non-Profit Organisations Premises								
per bin, per financial year, unless otherwise stated; trade refuse only; house refuse not accepted)								
<i>Rubbish Service (120L bin)</i>								
Frequency of services and charges as per "Commercial / Residential Premises" above								
<i>Rubbish Service (240L bin)</i>								
Frequency of services and charges as per "Commercial / Residential Premises" above								
<i>Recycling Service (240L bin)</i>								
Frequency of services and charges as per "Commercial / Residential Premises" above								
<i>Mobile Bin Sale</i>								
120 L Bin Sale		70.91	7.09	78.00	75.00			1028653
240L Bin Sale		90.91	9.09	100.00	100.00			1027333
<i>Changes to Service (inclusive of bin lid)</i>								
First change		0.00	0.00	0.00	0.00			
Each additional change		31.82	3.18	35.00	34.00			1027363
Sale of Mobile Bins and Components								
Mobile Bins (per bin)								
120 L Bin		70.91	7.09	78.00	75.00		5,483.87	1028653
240L Bin		90.91	9.09	100.00	100.00		5,461.96	1027333
Lids (per lid)								
Dark Green (to suit 120L bins only)		28.18	2.82	31.00	31.00			1028653
Dark Green (to suit 240L bins only)		23.64	2.36	26.00	26.00			1027333
Yellow (to suit 120L bins only)		28.18	2.82	31.00	31.00			1028653
Red (to suit 240L bins only)		23.64	2.36	26.00	26.00			1027333
Wheel Components (per component; to suit 120L and 240L bins, unless otherwise stated)								
Wheels		12.73	1.27	14.00	14.00			1027333
Axles (to suit 120L bins only)		14.55	1.45	16.00	16.00			1027333
Axles (to suit 240L bins only)		17.27	1.73	19.00	19.00			1027333
Wheel Pins		2.27	0.23	2.50	2.50			1027333

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
COMMUNITY AMENITIES								
SANITATION - HOUSEHOLD cont'd								
Sale of Compost Bins and Worm Farms								
Compost Bins (per bin; 700mm by 780mm high)		63.64	6.36	70.00	70.00		63.64	1028203
Worm Farms (per farm; 500mm by 660mm high)		81.82	8.18	90.00	90.00		0.00	1026003
McIntosh Road Transfer Station Refuse Disposal Fees								
General Material								
(sorted for disposal in the onsite transfer bins; commercial cardboard is charged at 50% of these rates)								
<i>Minimum Fee</i>		6.36	0.64	7.00	7.00		154,514.50	1027323
2 x 120L wheelie bin, or equivalent		13.64	1.36	15.00	14.50			1027323
3 x 120L wheelie bin, or equivalent		20.91	2.09	23.00	22.00			1027323
½ Ute/Trailer (equal to 4 x 120L wheelie bins)		27.27	2.73	30.00	29.00			1027323
5 x 120L wheelie bin, or equivalent		34.55	3.45	38.00	36.00			1027323
6 x 120L wheelie bin, or equivalent		39.09	3.91	43.00	41.00			1027323
7 x 120L wheelie bin, or equivalent		42.73	4.27	47.00	45.00			1027323
Ute/Trailer (equal to 8 x 120L wheelie bins)		50.00	5.00	55.00	52.00			1027323
Skip Bins and Large Trailers (2m³)		98.18	9.82	108.00	103.00			1027323
Truck Load (5m³)		240.00	24.00	264.00	252.00			1027323
Truck Load (10m³)		466.36	46.64	513.00	489.00			1027323
Truck Load (20m³)		909.09	90.91	1,000.00	953.00			1027323
Inert Waste- (including building rubble)								
<i>Minimum Charge</i>		3.64	0.36	4.00	4.00			1027323
½ Ute/Trailer (equal to 4 x 120L wheelie bins)		14.55	1.45	16.00	15.50			1027323
Ute/Trailer (equal to 8 x 120L wheelie bins)		27.27	2.73	30.00	29.00			1027323
Skip Bins and Large Trailers (2m³)		57.27	5.73	63.00	60.00			1027323
Truck Load (5m³)		138.18	13.82	152.00	145.00			1027323
Truck Load (10m³)		274.55	27.45	302.00	288.00			1027323
Truck Load (20m³)		540.91	54.09	595.00	567.00			1027323
Green Waste from Domestic Sources and in domestic quantities is free (Contactors must provide address & owners of the property).								
Green Waste - Commercial								
Uncontaminated								
<i>Minimum Fee</i>		2.73	0.27	3.00	3.00			1027323
½ Ute/Trailer (equal to 4 x 120L wheelie bins)		3.64	0.36	4.00	4.00			1027323
Ute/Trailer (equal to 8 x 120L wheelie bins)		6.36	0.64	7.00	7.00			1027323
Skip Bins and Large Trailers (2m³)		13.64	1.36	15.00	14.00			1027323
Truck Load (5m³)		25.45	2.55	28.00	27.00			1027323
Truck Load (10m³)		51.82	5.18	57.00	54.00			1027323
Truck Load (20m³)		102.73	10.27	113.00	108.00			1027323
Green Waste - Commercial								
Contaminated								
<i>Minimum Fee</i>		3.64	0.36	4.00	4.00			1027323
½ Ute/Trailer (equal to 4 x 120L wheelie bins)		5.45	0.55	6.00	5.60			1027323
Ute/Trailer (equal to 8 x 120L wheelie bins)		9.09	0.91	10.00	9.80			1027323
Skip Bins and Large Trailers (2m³)		18.18	1.82	20.00	19.50			1027323
Truck Load (5m³)		38.18	3.82	42.00	40.00			1027323
Truck Load (10m³)		76.36	7.64	84.00	80.00			1027323

Schedule of Fees and Charges 2016 -2017

	Statutory	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
	*	16-17	16-17	16-17	15-16	15-16	15-16	
		\$	\$	\$	\$	\$	\$	
COMMUNITY AMENITIES								
SANITATION - HOUSEHOLD cont'd								
Truck Load (20m ³)		150.00	15.00	165.00	157.00			1027323
McIntosh Road Transfer Station Refuse Disposal Fees cont'd								
Carcass/Offal								
Minimum (e.g. cat)		14.55	1.45	16.00	15.50			1027323
Maximum (e.g. cattle)		73.64	7.36	81.00	77.00			1027323
Hazardous Waste – Asbestos/Clinical/Biomedical								
(disposal + quantity fees payable)								
Disposal Fee (per disposal)		92.73	9.27	102.00	97.00			1027323
Quantity Fees								
Per m ³ of hazardous waste material		39.09	3.91	43.00	41.00			1027323
Earthworks (material greater than 1m ³)		Actual Cost; GST Inclusive			Actual Cost			1027323
Sullage/Liquid Waste (Septage, Grease Trap and Low Strength Wastewater)								
per 1000L load		59.09	5.91	65.00	62.00			1027323
Tyres (per tyre)								
Car		6.36	0.64	7.00	6.00			1027323
Truck		10.00	1.00	11.00	10.00			1027323
Vehicle Bodies								
Car		10.91	1.09	12.00	11.00			1027323
Truck		10.91	1.09	12.00	11.00			1027323
Tractor		10.91	1.09	12.00	11.00			1027323
Trailer		10.91	1.09	12.00	11.00			1027323
Peaceful Bay Transfer Station Refuse Disposal Fees								
General Material								
(sorted for disposal in the onsite transfer bins; commercial cardboard is charged at 50% of rates)								
<i>Minimum Fee</i>								
		6.36	0.64	7.00	7.00			1027323
2 x 120L wheelie bin, or equivalent		13.64	1.36	15.00	14.50			1027323
3 x 120L wheelie bin, or equivalent		20.91	2.09	23.00	22.00			1027323
½ Ute/Trailer (equal to 4 x 120L wheelie bins)		27.27	2.73	30.00	29.00			1027323
5 x 120L wheelie bin, or equivalent		34.55	3.45	38.00	36.00			1027323
6 x 120L wheelie bin, or equivalent		39.09	3.91	43.00	41.00			1027323
7 x 120L wheelie bin, or equivalent		42.73	4.27	47.00	45.00			1027323
Ute/Trailer (equal to 8 x 120L wheelie bins)		50.00	5.00	55.00	52.00			1027323
Skip Bins and Large Trailers (2m ³)		98.18	9.82	108.00	103.00			1027323
Truck Load (5m ³)		240.00	24.00	264.00	252.00			1027323
Truck Load (10m ³)		466.36	46.64	513.00	489.00			1027323
Truck Load (20m ³)		909.09	90.91	1,000.00	953.00			1027323
Inert Waste (incl. building rubble)								
<i>Minimum Charge</i>								
		3.64	0.36	4.00	4.00			1027323
½ Ute/Trailer (equal to 4 x 120L wheelie bins)		14.55	1.45	16.00	15.50			1027323
Ute/Trailer (equal to 8 x 120L wheelie bins)		27.27	2.73	30.00	29.00			1027323
Skip Bins and Large Trailers (2m ³)		57.27	5.73	63.00	60.00			1027323
Truck Load (5m ³)		138.18	13.82	152.00	145.00			1027323
Truck Load (10m ³)		274.55	27.45	302.00	288.00			1027323
Truck Load (20m ³)		540.91	54.09	595.00	567.00			1027323

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
COMMUNITY AMENITIES								
SANITATION - HOUSEHOLD cont'd								
Peaceful Bay Transfer Station Refuse Disposal Fees cont'd								
Green Waste from Domestic Sources and in domestic quantities is free (Contractors must provide address & owners of the property).								
Green Waste - Commercial								
Uncontaminated								
Minimum Fee		2.73	0.27	3.00	3.00			1027323
½ Ute/Trailer (equal to 4 x 120L wheelie bins)		3.64	0.36	4.00	4.00			1027323
Ute/Trailer (equal to 8 x 120L wheelie bins)		6.36	0.64	7.00	7.00			1027323
Skip Bins and Large Trailers (2m³)		13.64	1.36	15.00	14.00			1027323
Truck Load (5m³)		25.45	2.55	28.00	27.00			1027323
Truck Load (10m³)		51.82	5.18	57.00	54.00			1027323
Truck Load (20m³)		102.73	10.27	113.00	108.00			1027323
Green Waste - Commercial								
Contaminated								
Minimum Fee		3.64	0.36	4.00	4.00			1027323
½ Ute/Trailer (equal to 4 x 120L wheelie bins)		5.45	0.55	6.00	5.60			1027323
Ute/Trailer (equal to 8 x 120L wheelie bins)		9.09	0.91	10.00	10.00			1027323
Skip Bins and Large Trailers (2m³)		19.09	1.91	21.00	20.00			1027323
Truck Load (5m³)		38.18	3.82	42.00	40.00			1027323
Truck Load (10m³)		76.36	7.64	84.00	80.00			1027323
Truck Load (20m³)		150.00	15.00	165.00	157.00			1027323
Carcass/Offal								
Minimum (e.g. cat)		14.55	1.45	16.00	15.50			1027323
Maximum (e.g. cattle)		73.64	7.36	81.00	77.00			1027323
Hazardous Waste – Asbestos/Clinical/Biomedical								
(disposal + quantity fees payable)								
Disposal Fee (per disposal)		92.73	9.27	102.00	97.00			1027323
Quantity Fees								
Per m³ of hazardous waste material		39.09	3.91	43.00	41.00			1027323
Earthworks (material greater than 1m³)		Actual Cost; GST Inclusive			Actual Cost			1027323
Tyres (per tyre)								
Car		6.36	0.64	7.00	7.00			1027323
Truck		10.91	1.09	12.00	11.00			1027323
Vehicle Bodies								
Car		10.91	1.09	12.00	11.00			1027323
Truck		10.91	1.09	12.00	11.00			1027323
Tractor		10.91	1.09	12.00	11.00			1027323
Trailer		10.91	1.09	12.00	11.00			1027323
SANITATION - OTHER								
SEWERAGE								
URBAN STORMWATER DRAINAGE								

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17	16-17	16-17	15-16	15-16	15-16	
		\$	\$	\$	\$	\$	\$	
COMMUNITY AMENITIES								
PROTECTION OF THE ENVIRONMENT								
TOWN PLANNING & REGIONAL DEVELOPMENT								
Determination of Development Applications with Construction Values (per Planning and Development Regulations 2009 Part 7; GST Exempt)								
Estimated Cost (GST exclusive) of Proposed Development								
\$0 to \$50,000	*	147.00	Exempt	147.00	147.00		123,325.74	1047403
\$50,001 to \$500,000	*	0.32% of the estimated cost			0.32%			1047403
\$500,001 to \$2,500,000	*	\$1,700+0.257% for every \$1 in excess of \$500,000, of the estimated cost			1,700.00 + 0.257%			1047403
\$2,500,001 to \$5,000,000	*	\$7,161+0.206% for every \$1 in excess of \$2,500,000, of the estimated cost			7,161.00 + 0.206%			1047403
\$5,000,001 to \$21,500,000	*	\$12,633+0.123% for every \$1 in excess of \$5,000,000, of the estimated cost			12,633 + 0.123%			1047403
\$21,500,001 and above	*	34,196.00	Exempt	34,196.00	34,196.00			1047403
Determination of Development Applications where Construction Values are not relevant								
Extractive Industry (per Planning and Development Regulations 2009 Part 7, Shire of Denmark Town Planning Scheme Policy No. 34, and Shire of Denmark Extractive Industries Local Law).								
Application Fee	*	739.00	Exempt	739.00	739.00			1047403
Local Law Licence Fee		122.00	Exempt	122.00	116.00			1047403
Annual Licence Fee		61.00	Exempt	61.00	58.00			1047403
Transfer of Licence Fee (non-refundable)		61.00	Exempt	61.00	58.00			1047403
Renewal of Licence Fee		61.00	Exempt	61.00	58.00			1047403
Performance Guarantee - Security for rehabilitation of pasture (per hectare, or part thereof)		2,200.00	Free	2,200.00	2,200.00			Type (16)
Performance Guarantee - Security for rehabilitation of natural vegetation (per hectare, or part thereof)		5,000.00	Free	5,000.00	5,000.00			Type (16)
Signs		74.00	Exempt	74.00	74.00			1047403
Change of use, or alteration or extension or change of non-conforming use (per Planning and Development Regulations 2009 Part 7)								
Application Fee	*	295.00	Exempt	295.00	295.00			1047403
Modifications to Building Envelope		76.00	Exempt	76.00	72.00			1047403
Events, Concerts and Other Organised Gatherings								
Category A – over 2000 people		220.00	Exempt	220.00	210.00			1047403
Category B – 500 to 2000 people		152.00	Exempt	152.00	145.00			1047403
Home Occupation/Home Business; Holiday Homes; Holiday Accommodation; Bed and Breakfast; Family Day Care; Cottage Industries per Planning and Development Regulations 2009 Part 7, and Shire of Denmark Town Planning Scheme Policy No. 19.4 [where relevant]; Environmental Health Community Services Inspection Fees may also apply).								
Initial Application (New)	*	222.00	Exempt	222.00	222.00			1047403
Renewal Fee before expiry (where applicable)		77.00	Exempt	77.00	73.00			1047403
Determination of all Retrospective Planning Services Applications (applications submitted after the development, change, installation, business, expiry date, etc. has already commenced, been carried out, or otherwise occurred).								
Application Fee		Three times the current applicable Planning Services application fee			3 x App'n Fee			1047403

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
COMMUNITY AMENITIES								
TOWN PLANNING & REGIONAL DEVELOPMENT cont'd								
Advertising Costs (per Planning and Development Regulations Part 7, and Shire of Denmark Town Planning Scheme Clause 6.4.5)								
Development Applications, Scheme Amendment Requests, Rezoning Requests, Outline Development Plans, Structure Plan Adoptions, and Road Closure Applications requiring advertising.				Actual Cost (GST inclusive)	Actual Cost		1,348.15	1047333
Development Assessment Panel Application Fee for Service Associated with a Development Assessment Panel Application				Same fee as if application was to be determined by the Shire of Denmark			0.00	1047423
Request for Amendment to Planning Approval	*	295.00	Exempt	295.00				1047403
Request for Extension of Time to Planning Approval request to be lodged prior to planning approval expiring) Fee				50% of the current applicable Planning Services application fee; GST Exempt	50% of App'n Fee		388.36	1047503
Request for Reconsideration of a Determined Application <i>Consideration by...</i> Shire Officers Council		210.00 367.00	Exempt Exempt	210.00 367.00	200.00 350.00			1047503 1047503
Liquor Licensing (per Liquor Control Act 1988 Section 40; also see Liquor Licensing under Environmental Health and Community Services)								
Certificate of Local Planning Authority Road Closures - Permanent (where an owner seeks to amalgamate the road reserve into their adjoining property; per Land Administration Act 1997 Section 58)		65.00	Exempt	65.00	62.00			1047503
Application Fee		286.36	28.64	315.00	300.00		518.18	1432003
Provision of a Subdivision Clearance Requests (Freehold and Strata; per Planning and Development Regulations 2009 Part 7)								
Number of Lots Not more than 5 lots (per lot to maximum of \$365.00)	*	73.00	Exempt	73.00	73.00			1047403
More than 5 lots but not more than 195 lots (per lot in addition to \$365.00 fee as above)	*	35.00	Exempt	35.00	35.00			1047403
More than 196 lots	*	7,393.00	Exempt	7,393.00	7,393.00			1047403

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17	16-17	16-17	15-16	15-16	15-16	
		\$	\$	\$	\$	\$	\$	
COMMUNITY AMENITIES								
TOWN PLANNING & REGIONAL DEVELOPMENT cont'd								
Scheme Amendment Requests / Rezoning Requests / Outline Development Plans / Structure Plans								
(the total fees for this service will be estimated using the relevant form prescribed in Planning and Development Regulations 2009 Part 7; the calculation is to be based on estimated salary costs, direct costs, special costs and scheme map/text preparation costs; other provisions apply to these fees, per the WAPC Planning Bulletin 93/2013; GST will be charged where applicable; fee required at time of application; additional costs may apply, per P&D Regulation 49; further details can be obtained from the Director of Planning and Sustainability).								
Scheme Amendment Request (SAR) Application Fee		858.18	85.82	944.00	900.00		3,629.47	1047343
Lodging of Amendment Document								
Rezoning Requests (n.b. "Minor" is generally considered to be: involving 5 lots or less not introducing any new zone[s] into the Town Planning Scheme[s] unlikely to raise significant community concern in respect to land use and/or amenity, traffic management, fire safety, or environmental impact[s])								
Minor" Amendments / Text Amendments		1,818.18	181.82	2,000.00	2,000.00			1047343
Major" Amendments		3,636.36	363.64	4,000.00	4,000.00			1047343
Outline Development Plans / Structure Plans								
New plans for Council adoption		2,500.00	250.00	2,750.00	2,750.00			1047343
Minor variations to adopted plans		454.55	45.45	500.00	500.00			1047343
Shire Officer Time for Scheme Amendment / Structure Plan Adoptions								
(used in the relevant form prescribed in Planning and Development Regulations 2009 Part 7 for estimating the total fees for this service; per hour)								
Director of Planning and Sustainability		83.64	8.36	92.00	88.00			1047343
Senior Planner/Sustainability Officer		62.73	6.27	69.00	66.00			1047343
Planning Officer		35.45	3.55	39.00	36.86			1047343
Other staff e.g. Environ. Health Technical Officer		35.45	3.55	39.00	36.86			1047343
Secretarial / Admin staff e.g. CSO Tech Services		29.09	2.91	32.00	30.20			1047343
Local Planning Strategy (LPS) Amendment								
Request Application Fee		715.45	71.55	787.00	750.00			1047403
Lodging of LPS Amendment		1,909.09	190.91	2,100.00	2,000.00			1047403
NB: Fee required at time of application; additional costs may apply as total fee will be based on Shire Officer Time spent on the proposal. Advertising costs associated with an LPS amendment are to be borne by the applicant (i.e. Actual Cost GST inclusive).								
NB: Where an amendment to the LPS and the Scheme is required, fees associated with each process will apply.								

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
COMMUNITY AMENITIES								
TOWN PLANNING & REGIONAL DEVELOPMENT cont'd								
Cash in Lieu of Car Parking (per Shire of Denmark Town Planning Scheme No. 3 ["TPS 3"]; GST Exempt)								
Charged per following formula				Shortfall x [(Bay Size x Land Value per m ²) + Construction Cost]				0.00 Type (13)
Shortfall x [(Bay Size x Land Value per m ²) + Construction Cost]								
Definition of formula terms:								
"Bay Size" = 27m ²								
"Construction Cost" = \$2,255 per bay								
"Land Value per m ² " = as determined by a licensed valuer, and agreed to by the Shire of Denmark								
"Shortfall" = difference between the number of car parking bays required to be provided on-site as per TPS 3 and the number of car parking bays to actually be provided								
Road Maintenance Contributions (per Shire of Denmark Town Planning Scheme)								
Chalets (per chalet)		3,300.00	Exempt	3,300.00	3,255.00		56,902.80	Type (11)
Other Tourist Related Land Uses (depending upon scale, etc.)		3,300.00	Exempt	3,300.00	3,255.00			Type (11)
Relocated Dwellings (per Town Planning Scheme Policy 12.1)								
Performance Bond (per dwelling)		5,000.00	Free	5,000.00	5,000.00		10,000.00	Type (8)
Administration Costs								
Denmark Local Planning Strategy (per copy of full document; available on website for free)		52.73	5.27	58.00	55.00			1047503
Electronic Documents (per item of media)		11.82	1.18	13.00	12.00			1047503
GIS Plan Creation								
Officer Time (per hour; minimum one hour)								
A4								
Colour		110.00	11.00	121.00	115.00			1047503
Black and White		100.91	10.09	111.00	106.00			1047503
A3								
Colour		108.18	10.82	119.00	113.00			1047503
Black and White		100.91	10.09	111.00	106.00			1047503
Land Information Service enquiry		28.18	2.82	31.00	30.00			1047503
Municipal Heritage Inventory (per full document)								
Black and White		24.55	2.45	27.00	26.00			1047503
Colour		42.73	4.27	47.00	45.00			1047503
Property Settlement Questionnaire response per questionnaire; per P&D Regulations 2009 Part 7)								
		73.64	7.36	81.00	77.00			1047503
Scheme Map (per sheet)		11.82	1.18	13.00	12.00			1047503
Scheme Text (per copy of full document)		24.55	2.45	27.00	26.00			1047503
Site / Property Plans (per set of plans)		11.82	1.18	13.00	12.00			1047503
Statistics (per hour; minimum charge is 1 hour)						see "Shire Officer Rate" under Administration - General fees		
						Shire Officer Rate		
Structure Plans (per copy)		11.82	1.18	13.00	12.00			1047503
Sundry Documents (per document)		33.64	3.36	37.00	35.00			1047503

Schedule of Fees and Charges 2016 -2017

	Statutory	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
	*							
		16-17	16-17	16-17	15-16	15-16	15-16	
		\$	\$	\$	\$	\$	\$	
COMMUNITY AMENITIES								
OTHER COMMUNITY AMENITIES								
DENMARK CEMETERY								
Re-opening of Existing Grave & Exhumation Fees								
Interment in Existing Grave		696.36	69.64	766.00	730.00			1057363
Exhumation of a person		981.82	98.18	1,080.00	1,030.00			1057363
Reburial of a person after exhumation		696.36	69.64	766.00	1,030.00			1057363
Removal and replacement of headstone, kerbing, monument, or name plate (per hour)		39.09	3.91	43.00	41.00			1057363
<i>Weekends and Public Holidays</i>								
Interment in Existing Grave		772.73	77.27	850.00	730.00			1057363
Exhumation of a person		981.82	98.18	1,080.00	1,030.00			1057363
Reburial of a person after exhumation		772.73	77.27	850.00	1,030.00			1057363
Removal and replacement of headstone, kerbing, monument, or name plate (per hour)		50.00	5.00	55.00	52.00			1057363
Interment of Ashes in Niche Walls								
Ficifolia and Jacksonii								
Single only		100.00	10.00	110.00	105.00			1057363
Double only		195.45	19.55	215.00	205.00			1057363
Pre-need Reservation								
Single only		24.55	2.45	27.00	26.00			1057363
Double only		24.55	2.45	27.00	26.00			1057363
Kingia Australis								
Single only		295.45	29.55	325.00	310.00			1057363
Double only		490.91	49.09	540.00	515.00			1057363
Pre-need Reservation								
Single only		72.73	7.27	80.00	77.00			1057363
Double only		72.73	7.27	80.00	77.00			1057363
Interment or Scattering of Ashes & Plaques								
Application for interment of Ashes in a Family Grave or Niche Wall		54.55	5.45	60.00	New			
In a location within Cemetery other than Niche Wall or Family Grave		54.55	5.45	60.00	57.00			1057363
Transfer of ashes to a new location (plus any associated costs)		54.55	5.45	60.00	57.00			1057363
Removal of ashes from Cemetery to an authorised family member		39.09	3.91	43.00	41.00			1057363
Interment of ashes by Shire Officer (in addition to relevant interment fees above)		39.09	3.91	43.00	41.00			1057363
Weekdays		54.55	5.45	60.00	57.00			1057363
Weekends and Public Holidays		109.09	10.91	120.00	113.00			1057363
Garden Ground Niche (may not be available)		687.27	68.73	756.00	721.00			1057363
Gazebo Plaque Position (plus plaque) (may not be available)		392.73	39.27	432.00	412.00			1057363
Kerb Plaque (plus plaque costs) (may not be available)		245.45	24.55	270.00	258.00			1057363
Plaque - plus \$50.00 Admin Fee (includes installation)								1057363
		Actual Cost + \$50 Admin Fee + GST			Actual Cost + \$50 Admin			
Memorial Tree								
Pre-need Tree Leaf Position (25 year reservation)		59.09	5.91	65.00	105.00			1057363
Tree Leaves (per position; plus plaque costs)		281.82	28.18	310.00	310.00			1057363
Undertakers Fees								
Annual Licence Fee		238.00	Exempt	238.00	227.00			1057363
Single Funeral Permit		152.00	Exempt	152.00	145.00			1057363
Single Funeral Permit (non Funeral Directors)		238.00	Exempt	238.00	227.00			1057363

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
COMMUNITY AMENITIES								
OTHER COMMUNITY AMENITIES								
DENMARK CEMETERY								
Monumental Masons Fees								
Annual Licence Fee		238.00	Exempt	238.00	227.00			1057363
Single Permit		152.00	Exempt	152.00	145.00			1057363
Other Cemetery Fees								
Interment or burial without due notice (refer clause 3.4 of Local Law)		167.27	16.73	184.00	175.00			1057363
Copy of a Burial Register		27.00	Exempt	27.00	26.00			1057363
Late arrival or departure (refer clause 3.4 of Local Law)		21.82	2.18	24.00	23.00			1057363
Permission to Erect or Alter Headstone, Monument or Name Plate		65.00	Exempt	65.00	62.00			1057363
Memorial Facilities under development								
(the provision of the following items is under development and is not necessarily available at this time)								
Memorial Rock								
Standard (up to 700mm high)		2,809.09	280.91	3,090.00	3,090.00			1057363
Large (701mm to 1500mm high)		4,681.82	468.18	5,150.00	5,150.00			1057363
Very Large (over 1500mm high; limited to 2 only)		14,045.45	1,404.55	15,450.00	15,450.00			1057363
Memorial Seat								
10 years		3,745.45	374.55	4,120.00	4,120.00			1057363
Permission to place a plaque on an existing seat		325.00	Free	325.00	310.00			1057363
RECREATION & CULTURE								
PUBLIC HALLS, CIVIC CENTRES								
DENMARK CIVIC CENTRE								
("Non-Commercial" is defined as "Any organisation that is based within the Shire and operates on a non-profit basis", and is verified by an organisations minutes, constitution or other similar document.)								
Bond (payable on all Civic Centre hire, at time of application)								
With Alcohol		455.00	Free	455.00	455.00		2,923.00	Type (2)
Without Alcohol		227.00	Free	227.00	227.00			Type (2)
Hall (inclusive of performance fees, power, lighting, evaporative air-conditioning, tables, retractable seating, unless otherwise indicated below; Non-Commercial rates are subject to Civic Centre availability and approval)								
Full Day (more than 4 hours)		93.64	9.36	103.00	98.00		7,653.35	1117373
Half Day (maximum 4 hours)		46.36	4.64	51.00	49.00			1117373
Casual								
Commercial (per hour, maximum 3 hours)		17.27	1.73	19.00	18.00			1117373
Non-Commercial (per hour, maximum 3 hours)		9.09	0.91	10.00	10.00			1117373
Heaters (per day/evening)		24.55	2.45	27.00	26.00			1117373
Retractable Seating (permanently extended)								
Retracted		111.82	11.18	123.00	117.00			1117373
Relocated		246.36	24.64	271.00	258.00			1117373
Kitchen (behind stage)								
Full Day (more than 4 hours)		78.18	7.82	86.00	82.00			1117373
Half Day (maximum 4 hours)		43.64	4.36	48.00	46.00			1117373
Bar (behind retractable seating)								
Full Day (more than 4 hours)		39.09	3.91	43.00	41.00			1117373
Half Day (maximum 4 hours)		24.55	2.45	27.00	26.00			1117373

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
RECREATION & CULTURE								
PUBLIC HALLS, CIVIC CENTRES								
DENMARK CIVIC CENTRE cont'd								
Dressing Room ("The Green Room")								
Per Day		30.00	3.00	33.00	31.00			1117373
Cleaning (charged if required after inspection)								
Per hour		59.09	5.91	65.00	62.00			1117373
Chair and Table Hire (when used outside of the Denmark Civic Centre)								
Bond (payable at time of application; per 50 items, or part thereof)								
Plastics Chairs only		100.00	Free	100.00	100.00			Type (2)
Tables only		100.00	Free	100.00	100.00			Type (2)
Plastic Chairs and Tables		100.00	Free	100.00	100.00			Type (2)
Chair and Table Hire (when used outside of the Denmark Civic Centre) cont'd								
Hire Charges								
Plastic Chairs		0.55	0.05	0.60	0.60			1117373
Tables		1.09	0.11	1.20	1.15			1117373
Cancellation Fee (within 48 hours of start of hire)								
All Civic Centre Hire								Forfeit 50% of hire charge; GST Inc.
Community Groups - Special Rates								
Denmark State Emergency Service								
(only for training purposes and emergency situations)								
Bond		0.00	0.00	0.00	0.00			
Whole of Denmark Civic Centre		0.00	0.00	0.00	0.00			
SWIMMING AREAS & BEACHES								
OTHER RECREATION & SPORT								
RESERVE CHARGES								
("Non-Commercial" is defined as "Any organisation that is based within the Shire and operates on a non-profit basis", and is verified by an organisation's minutes, constitution or other similar document.)								
Denmark High School Oval								
Bond (payable on all events, at time of application)								
Commercial (per event)		440.00	Free	440.00	440.00			Type (15)
Non Commercial (per event)		300.00	Free	300.00	300.00			Type (15)
Hire Rates								
<i>Commercial</i>								
Full Day		114.55	11.45	126.00	115.00			1137703
Hourly		19.09	1.91	21.00	19.00			1137703
<i>Non Commercial</i>								
Full Day		51.82	5.18	57.00	57.00			1137703
Hourly		8.64	0.86	9.50	9.50			1137703
Special Rates (per season; based on average use of each group in preceding years)								
Denmark Junior Soccer Club		292.73	29.27	322.00	322.00			1137703
Denmark Cricket Club (including Junior Cricket Club)		96.36	9.64	106.00	106.00			1137703
Denmark Brothers Rugby Club (currently not operating)		54.55	5.45	60.00	60.00			1137703
Denmark Senior Soccer Club		81.82	8.18	90.00	New			1137703
Cancellation Fee (within 48 hours of start of hire)								Forfeit 50% of hire charge; GST Inc.

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
RECREATION & CULTURE								
OTHER RECREATION & SPORT								
RESERVE CHARGES cont'd								
McLean Park								
Bond (payable on all events, at time of application)								
Commercial (per event)		440.00	Free	440.00	440.00			Type (15)
Non Commercial (per event)		300.00	Free	300.00	300.00			Type (15)
Hire Rates								
<i>Commercial</i>								
Full Day		125.45	12.55	138.00	125.00		3,614.28	1137703
Hourly		20.91	2.09	23.00	21.00			1137703
<i>Non Commercial</i>								
Full Day		65.45	6.55	72.00	63.00			1137703
Hourly		10.91	1.09	12.00	10.50			1137703
<i>Special Rates (per season; based on average use of each group in preceding years)</i>								
Denmark Soccer Club		576.36	57.64	634.00	628.00			1137703
Denmark Walpole Football Club		655.45	65.55	721.00	714.00			1137703
Denmark Walpole Junior Football Club		268.18	26.82	295.00	292.00			1137703
Denmark Cricket Club (including Junior Cricket Club)		384.55	38.45	423.00	418.00			1137703
Denmark Junior Soccer Club		103.64	10.36	114.00	159.00			1137703
Denmark Little Athletics		127.27	12.73	140.00	141.00			1137703
Touch Rugby		98.18	9.82	108.00	115.00			1137703
Lighting Towers Hire Rates								
Commercial (per hour)		85.45	8.55	94.00	85.00		2,406.35	1137713
Non Commercial (per hour)		41.82	4.18	46.00	42.00			1137713
Special Rates for Local Sporting Clubs only								
<i>Training Standard</i>								
Denmark Walpole Football Club only (per season)		1,427.27	142.73	1,570.00	1,430.00			1137713
Practice Standard (per hour)		13.27	1.33	14.60	13.30			1137713
Competition Standard (per hour)		26.55	2.65	29.20	26.60			1137713
Cancellation Fee (within 48 hours of start of hire)								
Forfeit 50% of hire charge; GST Inc.								
Berridge Park								
General Hire Rates								
Commercial (per hour, or part thereof)		9.09	0.91	10.00	10.00			1137703
Non Commercial (per hour, or part thereof)		4.55	0.45	5.00	5.00			1137703
Special Hire Rates								
further fees are chargeable under Environmental Health and Community Services for "Trading in Thoroughfares and Public Places Activity Permit")								
<i>Denmark Arts</i>								
Denmark Markets (per day)		524.55	52.45	577.00	550.00			1137703
Paddle Boat Vendors(per year)		524.55	52.45	577.00	550.00			1137703
River and Inlet Cruise Vendors (per year)		420.00	42.00	462.00	440.00			1137703
Bicycle, Canoe, Kayak Vendors (per year)		524.55	52.45	577.00	550.00			1137703
Cancellation Fee (within 48 hours of start of hire)								
Forfeit 50% of hire charge; GST Inc.								

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
RECREATION & CULTURE								
OTHER RECREATION & SPORT								
RESERVE CHARGES cont'd								
Peaceful Bay Oval								
Hire Rates								
[Contact the Peaceful Bay Progress Association for all fees, bookings and payments]								
Vehicle Access Permit and/or Grazing Access Permit								
In accordance with the Denmark-Nornalup Heritage Rail Trail Policy - per annum		28.18	2.82	31.00	30.00			1137703
RESERVE LEASES, RENTAL AGREEMENTS, & OTHER ARRANGEMENTS								
all lease particulars are correct at the time of adopting the budget, however, leases may be changed as a result of rent review clause provisions and expiry dates; the Shire of Denmark does not generally invoice for leases under the value of \$15.00 per year, however, the Shire of Denmark does reserve the right to do so)								
Bevan's WA Pty Ltd								
A2581 – Fishing Lease of Peaceful Bay Lot 1(A) Portion of Reserve 24510, at Location 1423 Peaceful Bay Rd (Portion of Hay Locations 1423, 1424 and 2229) (expiry 30 June 2021)		1,230.00	123.00	1,353.00	1,353.00		2,485.88	1121073
Denmark Airstrip Hangar Leases								
Lots 1 to 2 (expiry 30 April 2020)		195.00	19.50	214.50	214.50		1,455.00	1268033
Lots 3,4,6 & 7 (expiry 30 April 2020)		210.00	21.00	231.00	231.00			1268033
Lots 5 (expiry 30 April 2020)		420.00	42.00	462.00	462.00			1268033
Lots 8 to 9 (expiry 30 April 2020)		225.00	22.50	247.50	247.50			1268033
Denmark Arts Council								
A5731 - Lease of Portion Reserve 45623 and Portion Reserve 18587 Strickland St , Part Morgan Richards Community Centre		1.00	0.10	1.10	1.10			
Denmark Over 50's Association								
A5730 - Lease of Portion Reserve 18587 Strickland St , Part Morgan Richards Community Centre		1.00	0.10	1.10	1.10			
Denmark Boating and Angling Club - Parrys Beach								
A3073 – Lease of Portion Reserve A20928 and A3170 - Portion Reserve 36578 (expiry 31 December 2021)		1.00	0.10	1.10	1.10			1137703
Denmark Boating and Angling Club / Denmark Sea Rescue Group								
A3108 – Lease of Portion Reserve 24913, Location 7625 (expiry 30 June 2031)		1.00	0.10	1.10	1.10			1137703
Denmark Riverside Club								
A3069 – Lease of Portion of Reserve A20403 (new lease to be prepared)		4.55	0.45	5.00	5.00			1137703
Denmark Community Resource Centre								
A5729 - Lease of Portion Reserve 18587 Strickland St , Part Morgan Richards Community Centre		1.00	0.10	1.10	1.10			
Denmark Historical Society								
A3256 - Lease of Reserve 42278 Lot 1021 No 16 Mitchell Street.		1.00	0.10	1.10	1.10			
Denmark Cottage Crafts								
A3117 – Lease of Portion of Denmark Lot 41, on LA Plan Denmark 319, Reserve 26026, 41 Mitchell St (expiry 30 November 2019)		1.00	0.10	1.10	1.10		0.00	1150703
Denmark Country Club								
A3088 – Lease of Reserve 22886 (expiry 29 March 2029)		4.55	0.45	5.00	5.00			1137703
Denmark Earthmoving								
A3123 – Lease of Portion Reserve 27101, at 6917 Denmark-Mt Barker Rd (expiry 31 December 2015)		17,140.00	1,714.00	18,854.00	18,854.00		8,690.12	1347573
Denmark Haulage								
A2228 – Lease of Portion Reserve 27101 (Plantagenet Location 6917 and 7327), at 6917 Denmark-Mt Barker Rd (expiry 31 December 2015)		12,600.00	1,260.00	13,860.00	13,860.00		6,368.00	1347503
Soil Solutions								
A3123 – Lease of Portion Reserve 27101 (Plantagenet Location 6917 and 7327), at 6917 Denmark-Mt Barker Rd (expiry 31 December 2015) Ex Saleyards		35,000.00	3,500.00	38,500.00	38,500.00		17,631.04	1347533

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
RECREATION & CULTURE								
OTHER RECREATION & SPORT								
RESERVE LEASES, RENTAL AGREEMENTS, & OTHER ARRANGEMENTS cont'd								
Denmark Machinery Restoration Group								
A5599 – Lease of Portion of Lot 952 Reserve 30277 (Leasehold Area 3) (expiry 26 February 2015)		1.00	0.10	1.10	1.10			1137703
Denmark Pistol Club								
A3167 – Lease of Whole of Reserve 36044 Hay Location 7441 (expiry 30 March 2032)		1.00	0.10	1.10	1.10			1137703
Denmark Surf Life Saving Club								
A3108 – Lease of Reserve 24913 (expiry 31 December 2031)		1.00	0.10	1.10	1.10			1137703
Denmark Tourism Inc								
A3186 – Lease of Reserve 38440, 73 South Coast Hwy (expiry 30 April 2012) (Contra)		30,870.00	3,087.00	33,957.00	33,957.00		30,870.00	1327943
Denmark Riding and Pony Club								
A3189 – Lease of Reserve 39067, Denmark Lot 1004 (expiry 21 April 2022)		1.00	0.10	1.10	1.10			1137703
Green Skills Inc								
A5590 – Lease of Portion of Reserve 23067, "Tipshop" (expiry 1 March 2023)		1.00	0.10	1.10	1.10			1137703
Jenbrook Nominees								
A1324 – Rivermouth Caravan Park Lease of Reserve 46241, Lot 1084, at 1 Inlet Drive (expiry 31 March 2025)		50,000.00	5,000.00	55,000.00	55,000.00		40,162.50	1327963
A3027 – Rivermouth Foreshore Ablution Block Cleaning, per Lease of Reserve 46241, Lot 1084, at 1 Inlet Drive (expiry 31 March 2025)		1,800.00	180.00	1,980.00	1,980.00			1327963
Les Pinniger								
A2678 – Fishing Lease of Portion of Reserve 20928 (Portion of Plantagenet Location 2440), at 6 Parry Rd, Parry Beach (expiry 30 June 2022)		1,200.00	120.00	1,320.00	1,320.00		2,485.88	1121073
Lions Club of Denmark								
A5600 – Lease of Portion Reserve 30277 - Old Station Masters House (expiry 31 August 2022)		1.00	0.10	1.10	1.10			1137703
ML & JF & RJL Phillips								
A1971 – Lease of Reserve 24510 (Peaceful Bay Caravan Park) (Portion of Hay Location 2229, site 204A, on LASS Plan 20017, now known as Site 305) (Portion of Hay Locations 2229, Site 204B, on LASS Plan 20017, now known as Site 306) (expiry 29 May 2028)		35,540.91	3,554.09	39,095.00	39,095.00		18,668.40	1327953
Nornalup Residents and Ratepayers Association								
A5591 – Nornalup Hall, Part Reserve 17937, Hay Location 2368 (Lot 2368) (expiry 31 December 2032)		1.00	0.10	1.10	1.10			1137703
Parrys Beach Voluntary Management Group (Inc)								
A3066 – Parryville Hall, Portion Reserve 19925, Portion Lot 5393 (expiry 01 November 2034)		1.00	0.10	1.10	1.10			1137703
Kentdale Community Hall Committee (Inc)								
A5593 – Kentdale Hall, Portion Reserve 27490, Portion Loc 6955 (expiry 01 November 2034)		1.00	0.10	1.10	1.10			1137703
Tingledale Hall Committee (Inc)								
A5594 – Tingledale Hall, Portion Reserve 19264, Portion Loc 2381 (expiry 01 November 2034)		1.00	0.10	1.10	1.10			1137703
Peaceful Bay Reserve								
Holiday Cottage Leases (yearly rental amount subject to annual changes to Consumer Price Index [Perth – All Groups – March], except for revaluations by Valuer General as at 1 July in the years 2015, 2020, 2025, and 2030; expiry 30 June 2031)							303,724.55	
130 units		1,466.36	146.64	1,613.00	1,595.00			1327973
31 units		1,516.36	151.64	1,668.00	1,650.00			1327973
40 units		1,618.18	161.82	1,780.00	1,760.00			1327973
1 unit – A2432		1,743.64	174.36	1,918.00	1,897.00			1327973
1 unit – A1970		3,032.73	303.27	3,336.00	3,300.00			1327973

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
RECREATION & CULTURE								
OTHER RECREATION & SPORT								
RESERVE LEASES, RENTAL AGREEMENTS, & OTHER ARRANGEMENTS cont'd								
Peaceful Bay Sea Rescue Group								
A3104 – Lease of Portion of Reserve 24510 (expiry 31 December 2023)		5.00	0.50	5.50	5.50			1137703
Scout Association of Australia								
A5597 – Lease of Portion Denmark Lot 1087 (Scout Hall) (expiry 31 December 2022)		5.00	0.50	5.50	5.50			1137703
Spirit of Play Community School Inc.								
A5598 – Lease of Inlet Drive Portion Reserve 30277 (expiry 30 November 2013)		10,500.00	1,050.00	11,550.00	11,550.00		10,500.00	1617173
Telstra								
A3808 – Lease of Portion Reserve 46764 (Plantagenet Location 8171), for Telstra Exchange (expiry 31 December 2023)		647.00	64.70	711.70	711.70		647.00	1424503
Returned Services League of Australia WA								
A3097 – Lease of Reserve 23631 (expiry 30 October 2012)		1.82	0.18	2.00	2.00			1137703
Western Power								
A3104 – Lease of Reserve 24510 - Rames Head capital contribution (expiry 9 December 2021)		0.00	0.00	0.00	0.00			1137703
Peaceful Bay Progress Association								
A3104 – Peaceful Bay Community Hall Lease of Lot 300 & Lot 302, First Ave, Peaceful Bay (proposed new lease 2014)		1.00	0.10	1.10	1.10			1137703
Peaceful Bay Returned Services League								
A5596 - Lease of Lot 400 First Ave, Peaceful Bay (Proposed new lease 2014)		1.00	0.10	1.10	1.10			1137703
TELEVISION & RADIO RE-BROADCASTING								
LIBRARIES								
("Non-Commercial" is defined as "Any organisation that is based within the Shire and operates on a non-profit basis", and is verified by an organisations minutes, constitution or other similar document.)								
Administration - Library								
<i>Memberships</i>								
Resident Users		0.00	0.00	0.00	0.00			
Temporary Resident Users		0.00	0.00	0.00	0.00			
Bond (refundable upon return of all Library items borrowed, after which membership is ceased)		20.00	Free	20.00	20.00			Type (2)
Replacement Library Cards (lost or damaged)		2.27	0.23	2.50	2.00			1147113
Lost, damaged, or non returned Library items borrowed							375.80	1147113
Administration Fee		11.82	1.18	13.00	12.00			1147113
plus other charges incurred in debt collection or recovery of Library items (including actual replacement or repair cost) (GST status dependent upon charges incurred)								1147113
Photocopying								
<i>(per page; for study/research purposes only; black and white only)</i>								
A4		0.23	0.02	0.25	0.25		1,698.47	1141003
A3		0.45	0.05	0.50	0.50			1141003
Printing - per page								
<i>(per page; for study/research purposes only; black and white only)</i>								
		0.23	0.02	0.25	0.25			1141003
<i>(per page; for all other purposes; black and white only)</i>								
		1.00	0.10	1.10	1.10			1141003
Internet Access (per hour, or part thereof)								
during Denmark CRC opening hours (for study / research purposes only)		7.27	0.73	8.00	8.00			1141003
during Denmark CRC closing hours (email and personal communication allowed)		7.27	0.73	8.00	8.00			1141003

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
RECREATION & CULTURE								
LIBRARIES cont'd								
Library Meeting Room								
<i>(Property damage or loss of equipment will be recouped at cost from the hirer)</i>								
Room Hire								
Full Day (more than 4 hours)		90.91	9.09	100.00	95.00			1141003
Half Day (maximum 4 hours)		57.27	5.73	63.00	60.00			1141003
<i>Casual</i>								
Commercial (per hour, maximum 3 hours)		24.55	2.45	27.00	26.00			1141003
Non-Commercial (per hour, maximum 3 hours; subject to availability and approval)		9.09	0.91	10.00	10.00			1141003
Cancellation Fee (within 48 hours of start of hire)								Forfeit 50% of hire charge; GST Inc.
DENMARK RECREATION CENTRE								
<i>("Non-Commercial" is defined as "Any organisation that is based within the Shire and operates on a non-profit basis", and is verified by an organisations minutes, constitution or other similar document; property damage or loss of equipment will be recouped at cost from the hirer)</i>								
Main Sports Hall							35,421.60	1160153
(all hire includes cleaning)								
Advertising Signboards (per year)								
Sponsors Plaque (Foyer Area only)		109.09	10.91	120.00	120.00			1160553
<i>Arena Signage</i>								
2.4 x 1.2m		272.73	27.27	300.00	300.00		818.19	1160553
2.4 x 1.6m		545.45	54.55	600.00	600.00			1160553
Sports Courts (all sporting use hire; no longer available for function hire)								
<i>Bond (payable on all hire of the Main Sports Hall, at time of application)</i>								
Commercial		300.00	Free	300.00	300.00			Type (15)
Non-Commercial		300.00	Free	300.00	300.00			Type (15)
<i>During normal trading hours (per hour)</i>								
<i>Court 1 only</i>								
Commercial		32.73	3.27	36.00	33.00			1160153
Non-Commercial		21.82	2.18	24.00	22.00			1160153
Special Rate for Denmark Basketball, Netball, Magpies Netball & Gymnastics Associations		18.18	1.82	20.00	20.00			1160153
<i>Court 1 and Court 2</i>								
Commercial		65.45	6.55	72.00	66.00			1160153
Non-Commercial		43.64	4.36	48.00	40.00			1160153
<i>Outside of normal trading hours (per hour)</i>								
<i>Court 1 only</i>								
Commercial		64.55	6.45	71.00	68.00			1160153
Non-Commercial		53.64	5.36	59.00	57.00			1160153
<i>Court 1 and Court 2</i>								
Commercial		96.36	9.64	106.00	100.00			1160153
Non-Commercial		75.45	7.55	83.00	75.00			1160153
Additional Setting Up Time Hire Rates (per hour) with staff in attendance								
Commercial		31.82	3.18	35.00	35.00			1160153
Non-Commercial		31.82	3.18	35.00	35.00			1160153
Cancellation Fee (within 24 hours of start of hire)								Forfeit 50% of hire charge; GST Inc.

Schedule of Fees and Charges 2016 -2017

	Statutory	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
	*	16-17	16-17	16-17	15-16	15-16	15-16	
		\$	\$	\$	\$	\$	\$	
RECREATION & CULTURE								
DENMARK RECREATION CENTRE cont'd								
Special Rates								
Red Faces - Badminton (per hour)		68.18	6.82	75.00	40.00			1160153
Function Room							4,866.54	1160103
<i>Bond (payable on all function room hire, at time of application)</i>								
Commercial and Non-Commercial		300.00	Free	300.00	300.00			1160103
During normal trading hours (per hour)								
<i>Function Room only</i>								
Commercial		32.73	3.27	36.00	33.00			1160103
Non-Commercial		21.82	2.18	24.00	22.00			1160103
<i>Function Room & Kitchen</i>								
Commercial		43.64	4.36	48.00	44.00			1160103
Non-Commercial		32.73	3.27	36.00	33.00			1160103
<i>Function Room & Kitchen & Bar</i>								
Commercial		54.55	5.45	60.00	55.00			1160103
Non-Commercial		43.64	4.36	48.00	44.00			1160103
<i>Kitchen only</i>								
Commercial		32.73	3.27	36.00	33.00			1160103
Non-Commercial		21.82	2.18	24.00	22.00			1160103
<i>Additional Setting Up Time with staff in attendance</i>								
Commercial		31.82	3.18	35.00	35.00			1160103
Non-Commercial		31.82	3.18	35.00	35.00			1160103
Outside of normal trading hours (per hour)								
<i>Function Room only - Commercial</i>								
With Staff in attendance		64.55	6.45	71.00	68.00			1160103
<i>Non-Commercial</i>								
With Staff in attendance		53.64	5.36	59.00	57.00			1160103
<i>Function Room & Kitchen - Commercial</i>								
With Staff in attendance		75.45	7.55	83.00	79.00			1160103
<i>Non-Commercial</i>								
With Staff in attendance		64.55	6.45	71.00	68.00			1160103
<i>Function Room & Kitchen & Bar - Commercial</i>								
With Staff in attendance		86.36	8.64	95.00	90.00			1160103
<i>Non-Commercial</i>								
With Staff in attendance		75.45	7.55	83.00	79.00			1160103
<i>Kitchen only</i>								
Commercial		64.55	6.45	71.00	68.00			1160103
Non-Commercial		53.64	5.36	59.00	57.00			1160103
<i>Additional Setting Up Time</i>								
Commercial		31.82	3.18	35.00	35.00			1160103
Non-Commercial		31.82	3.18	35.00	35.00			1160103
Government Elections (per day)		250.00	25.00	275.00	275.00			1160103
Meeting Room							0.00	1160143
Commercial		30.00	3.00	33.00	30.00			1160143
Non-Commercial		15.00	1.50	16.50	15.00			1160143
Cancellation Fee (within 24 hours of start of hire)								Forfeit 50% of hire charge; GST Inc.

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
RECREATION & CULTURE								
DENMARK RECREATION CENTRE cont'd								
Change-Rooms								
(including free standing change-rooms)								
Room Hire								
<i>per Game</i>								
Commercial		60.00	6.00	66.00	60.00		485.45	1160163
Non-Commercial		30.00	3.00	33.00	30.00			1160163
<i>per Day</i>								
Commercial		150.00	15.00	165.00	150.00			1160163
Non-Commercial		75.00	7.50	82.50	75.00			1160163
Cancellation Fee (within 24 hours of start of hire)		Forfeit 50% of hire charge; GST Inc.						
Creche								
Room Hire (per hour)								
Commercial		30.00	3.00	33.00	30.00			1160123
Non-Commercial		15.00	1.50	16.50	15.00			1160123
Childcare								
First Child (per hour)		2.73	0.27	3.00	3.00			1160123
Each Extra Child (per hour)		1.36	0.14	1.50	1.50			1160123
Multi Attendance (First Child only) - 10 hours		24.55	2.45	27.00	27.00			1160123
Staff in attendance outside normal creche hours (per hour)		27.27	2.73	30.00	30.00			1160123
Cancellation Fee (within 24 hours of start of hire)		Forfeit 50% of hire charge; GST Inc.						
Chair and Table Hire								
<i>Bond (payable at time of application; per 50 items, or part thereof)</i>								
Chairs only		90.91	9.09	100.00	100.00			Type (15)
Tables only		90.91	9.09	100.00	100.00			Type (15)
Chairs and Tables		90.91	9.09	100.00	100.00			Type (15)
Hire (per 4 hours, per item)								
Plastic Chairs		1.09	0.11	1.20	1.00			1160103
Cloth/Padded Chairs		1.64	0.16	1.80	1.65			1160103
Trestle Tables		3.27	0.33	3.60	3.30			1160103
Cancellation Fee (within 24 hours of start of hire)		Forfeit 50% of hire charge; GST Inc.						
Gym/Fitness Room								
Room Hire (per hour)								
<i>Gym Room Hire only</i>								
Commercial		65.45	6.55	72.00	66.00			1160113
Non-Commercial		54.55	5.45	60.00	55.00			1160113
<i>Gym Room Hire with Instructor</i>								
Commercial		97.27	9.73	107.00	100.00			1160113
Non-Commercial		86.36	8.64	95.00	88.00			1160113
<i>Fitness Room Hire only</i>								
Commercial		40.00	4.00	44.00	40.00			1160113
Non-Commercial		30.00	3.00	33.00	30.00			1160113
<i>Special Rates – Room Hire</i>								
Denmark Physiotherapy								
Gym and Fitness Room only		45.45	4.55	50.00	50.00			1160113
Gym room with Instructor (Local Schools rate)		70.00	7.00	77.00	70.00			1160113
Cancellation Fee (within 24 hours of start of hire)		Forfeit 50% of hire charge; GST Inc.						

Schedule of Fees and Charges 2016 -2017

	Statutory	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
	*	16-17	16-17	16-17	15-16	15-16	15-16	
		\$	\$	\$	\$	\$	\$	
RECREATION & CULTURE								
DENMARK RECREATION CENTRE cont'd								
Fitness Appraisal (per appraisal)								
Normal Fee		65.45	6.55	72.00	66.00			1160113
At Renewal of Gym/Fitness Membership		32.73	3.27	36.00	33.00			1160113
New Member		Free		Free	Free			1160113
Gym Entry and General Fitness Classes								
<i>Adult (16 years and over)</i>								
<i>Normal Gym Entry</i>								
Per Attendance		10.00	1.00	11.00	10.00			1160113
Multi Attendance - 10 sessions		90.00	9.00	99.00	90.00			1160113
<i>Fitness Class Entry</i>								
Per Attendance		10.00	1.00	11.00	10.00			1160113
Multi Attendance - 10 sessions		90.00	9.00	99.00	90.00			1160113
<i>Seniors Card Holder</i>								
<i>Normal Gym Entry</i>								
Per Attendance		6.36	0.64	7.00	6.00			1160113
Multi Attendance - 10 sessions		57.27	5.73	63.00	54.00			1160113
<i>Fitness Class Entry</i>								
Per Attendance		6.36	0.64	7.00	6.00			1160113
Multi Attendance - 10 sessions		57.27	5.73	63.00	54.00			1160113
Term Program - 10 weeks		100.00	10.00	110.00	100.00			1160113
Term program - weekly charge		15.00	1.50	16.50	15.00			1160113
Dance for Fitness – Zumba, Yoga classes only								
Per session		10.91	1.09	12.00	11.00			1160113
Multi Attendance - 10 sessions		98.18	9.82	108.00	99.00			1160113
Living Longer Living Stronger Program (LLLS)								
Per session		6.36	0.64	7.00	6.00		16,480.05	1160423
Multi Attendance - 10 sessions		57.27	5.73	63.00	54.00			1160423
Fitness Appraisal (per appraisal)		50.00	5.00	55.00	55.00			1160423
Personal Training								
<i>Normal Entry</i>								
Per session		10.91	1.09	12.00	12.00			1160113
Multi Attendance - 10 sessions		98.18	9.82	108.00	108.00			1160113
One-on-One								
Per session		54.55	5.45	60.00	55.00			1160113
Multi Attendance - 3 sessions		131.82	13.18	145.00	132.00			1160113
Thump								
Per session		10.91	1.09	12.00	12.00			1160113
Multi Attendance - 10 sessions		98.18	9.82	108.00	108.00			1160113
Towel Hire (per towel, per session)		0.91	0.09	1.00	1.00			1160113
Inner Hire(per set for boxing gloves)		0.91	0.09	1.00	1.00			1160113
Memberships – Gym/Fitness								
<i>Loyalty Members who renew their Gym/Fitness Membership for:</i>								
12 months, will receive 1 month extra for free					per applicable charges below	per below		
6 months, will receive 2 weeks extra for free					per applicable charges below	per below		
3 months, will receive 1 week extra for free					per applicable charges below	per below		

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
RECREATION & CULTURE								
DENMARK RECREATION CENTRE cont'd								
Gold Membership								
<i>(includes Welcome Package, all Gym/Fitness Room AND Fitness/Aerobics classes)</i>								
<i>with Creche for 1 child</i>								
12 months		727.27	72.73	800.00	800.00			1160113
6 months		472.73	47.27	520.00	520.00			1160113
3 months		272.73	27.27	300.00	300.00			1160113
<i>without Creche</i>								
12 months		636.36	63.64	700.00	700.00			1160113
6 months		418.18	41.82	460.00	460.00			1160113
3 months		245.45	24.55	270.00	270.00			1160113
Silver Membership								
<i>(includes Gym/Fitness Room and Aerobics classes)</i>								
<i>with Creche for 1 child</i>								
12 months		545.45	54.55	600.00	600.00			1160113
6 months		381.82	38.18	420.00	420.00			1160113
3 months		209.09	20.91	230.00	230.00			1160113
<i>without Creche</i>								
12 months		454.55	45.45	500.00	500.00			1160113
6 months		327.27	32.73	360.00	360.00			1160113
3 months		181.82	18.18	200.00	200.00			1160113
Bronze Membership								
<i>(includes Gym OR Aerobics classes)</i>								
12 months		390.91	39.09	430.00	430.00			1160113
6 months		263.64	26.36	290.00	290.00			1160113
3 months		145.45	14.55	160.00	160.00			1160113
Out of Hours Gym Access Charges								
FOB Deposit		40.91	4.09	45.00	New			1160113
Replacement fee for lost FOB		40.91	4.09	45.00	New			1160113
Bronze/Silver Membership extra charge for Out of Hours Gym Access								
3 months		45.45	4.55	50.00	New			1160113
6 months		68.18	6.82	75.00	New			1160113
12 months		90.91	9.09	100.00	New			1160113
Recreation Centre Entry Fees								
Adult								
<i>Normal Entry</i>								
Per Attendance		4.55	0.45	5.00	5.00			1160153
10 passes		40.91	4.09	45.00	45.00			1160153
Indoor Bowls		4.55	0.45	5.00	5.00		1,013.65	1160213
<i>Participant Fees (per session)</i>								
Soccer, Indoor Cricket, Rippaball, Hockey, Volleyball		5.45	0.55	6.00	6.00		1,304.55	1160383
Tennis, Netball		6.36	0.64	7.00	7.00		1,866.81	1160223
10 passes Hockey, Soccer, Volleyball, Indoor Cricket		49.09	4.91	54.00	54.00			1160263
10 passes Tennis, Netball		57.27	5.73	63.00	63.00			1160263
10 passes Bowls		40.91	4.09	45.00	45.00			1160263
Child								
<i>Normal Entry (Year 12 students and under; Multi Attendance passes may only be used for Normal Entry)</i>								
Per Attendance		3.18	0.32	3.50	3.50			1160153
Multi Attendance - 10 sessions		28.64	2.86	31.50	31.50			1160153
Multi Attendance - 20 sessions		54.09	5.41	59.50	59.50			1160153
<i>Participant Fees (per session)</i>								
Tennis, Netball		5.45	0.55	6.00	6.00			1160153

Schedule of Fees and Charges 2016 -2017

	Statutory	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
	*	16-17	16-17	16-17	15-16	15-16	15-16	
		\$	\$	\$	\$	\$	\$	
RECREATION & CULTURE								
DENMARK RECREATION CENTRE cont'd								
Recreation Centre Entry Fees cont'd								
Hockey, Soccer, Volleyball, Indoor Cricket, Rippaball		4.55	0.45	5.00	5.00			1160153
10 passes Hockey, Soccer, Volleyball, Indoor Cricket		40.91	4.09	45.00	45.00			1160153
10 passes Tennis, Netball		49.09	4.91	54.00	54.00			1160153
<i>Participant Fees (per term; dependent on number of sessions per term)</i>								
Gymnastics/Kindy Gym Coaching		80.00	8.00	88.00	80.00			1160463
Junior Badminton Coaching		60.00	6.00	66.00	60.00		128.19	1160243
Junior Soccer Coaching		60.00	6.00	66.00	60.00		0.00	1160283
Junior Tennis Coaching		70.00	7.00	77.00	70.00		0.00	1160373
Junior Indoor Cricket Coaching		60.00	6.00	66.00	60.00		2,326.82	1160273
Junior Basketball Coaching		60.00	6.00	66.00	60.00		1,966.35	1160203
or per session		10.00	1.00	11.00	10.00			
<i>Local Denmark Schools (per student)</i>								
Normal Entry		0.91	0.09	1.00	0.90			1160153
Denmark High School Basketball Extension Program		0.55	0.05	0.60	0.60			1160153
<i>Roller Skating</i>								
Per Attendance		5.00	0.50	5.50	5.00		3,850.03	1160323
Sausage Sizzle		2.73	0.27	3.00	3.00			1160323
<i>Toddler Gym (inclusive of Instructor)</i>								
First Child (per attendance)		5.45	0.55	6.00	5.00		2,464.43	1160333
Each Extra Child (in family; per attendance)		3.64	0.36	4.00	4.00			1160333
Disability Pension Card Holder								
<i>Normal Entry</i>								
Per Attendance		2.73	0.27	3.00	3.00			1160153
Senior Card Holder								
<i>Normal Entry</i>								
Per Attendance		2.73	0.27	3.00	3.00			1160153
Tennis, Netball		5.45	0.55	6.00	6.00			1160153
Hockey, Soccer, Volleyball, Indoor Cricket, Rippaball and Indoor Bowls		4.55	0.45	5.00	5.00			1160153
Centre Run Holiday Activities								
Full Day								
First Child (in family)		25.00	2.50	27.50	25.00		1,696.91	1160413
Second Child (in family)		19.09	1.91	21.00	19.00			1160413
Each Extra Child (in family)		17.27	1.73	19.00	17.00			1160413
Half Day (AM)								
Each Child (in family)		15.91	1.59	17.50	16.00			1160413
Half Day (PM)								
Each Child (in family)		13.18	1.32	14.50	13.00			1160413
Late Child Pick-up (per every 5 mins)								
Each Child (in family)		4.55	0.45	5.00	5.00			1160413
Late Cancellation Fee								
Less than 48 hours notice						Full fee for booking	New	1160413
Birthday Parties (minimum of 12 children)								
Each Child		10.91	1.09	12.00	11.00		1,343.63	1160473
Merchandise								
		Actual cost + 100%						

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
RECREATION & CULTURE								
DENMARK RECREATION CENTRE cont'd								
Community Bus								
Bond (payable on all hire, at time of application)		300.00	Free	300.00	300.00		11,933.17 3,600.00	1160503 Type (3)
<i>Hire (inclusive of insurance)</i>								
<i>Half Day (4 hours, or part thereof)</i>								
Normal Rate (includes first 75km)		122.73	12.27	135.00	120.00			1160503
<i>Full Day (24 hours, or part thereof)</i>								
Normal Rate (includes first 150km)		181.82	18.18	200.00	180.00			1160503
Excess Kilometres								
Half Day (each kilometre over 75km)		0.45	0.05	0.50	0.45			1160503
Full Day (each kilometre over 150km)		0.45	0.05	0.50	0.45			1160503
Refuelling Charge (per litre)		2.73	0.27	3.00	3.00			1160503
Cleaning Charge (if bus is returned uncleaned)		90.91	9.09	100.00	100.00			1160503
Cancellation Fee (within 24 hours of start of hire)		Forfeit 50% of hire charge; GST Inc.						
Community Groups								
<i>Special Rates Donated Use of Council Facilities Contra</i>								
Albany Legal Service								
Creche		0.00	0.00	0.00	0.00			
Denmark Aquatic Centre Committee								
Meeting Room		0.00	0.00	0.00	0.00			
Denmark Basketball Association								
Meeting Room		0.00	0.00	0.00	0.00			
Denmark Cricket Club								
Meeting Room		0.00	0.00	0.00	0.00			
Denmark Environment Centre								
Meeting Room		0.00	0.00	0.00	0.00			
Denmark Junior Soccer Association								
Meeting Room		0.00	0.00	0.00	0.00			
Denmark Little Athletics								
Meeting Room		0.00	0.00	0.00	0.00			
Denmark Netball Association								
Meeting Room		0.00	0.00	0.00	0.00			
Denmark Over 50's Association								
Function Room		0.00	0.00	0.00	0.00			
Meeting Room		0.00	0.00	0.00	0.00			
Denmark Tidy Towns Committee								
Creche		0.00	0.00	0.00	0.00			
Function Room		0.00	0.00	0.00	0.00			
Meeting Room		0.00	0.00	0.00	0.00			
Line Marker Usage								
Free of charge to Sporting Groups of the Shire on Council Recreation Reserves		Free	Free	Free	Free			

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
RECREATION & CULTURE								
DENMARK RECREATION CENTRE cont'd								
Kiosk								
Sale of Food Items								
[Refer to kiosk for current prices; prices will fluctuate with changes in wholesale purchasing costs]								
				Actual cost + 100%				1170213
HERITAGE								
OTHER CULTURE								
TRANSPORT								
STREETS, ROAD, BRIDGES, DEPOTS								
ROAD PLANT PURCHASES								
PARKING FACILITIES								
TRAFFIC CONTROL (VEHICLE LICENSING)								
Traffic Control – Department of Transport Licensing Services								
	*	As per fees adopted under Department of Transport Licensing Regulations. Fees are available on the Department of Transport website or on request at the Shire Administration Centre						
AERODROMES								
Denmark Airstrip								
<i>Per Movement (takeoff & landing)</i>								
Commercial Air Charter Operators		9.09	0.91	10.00	10.00		0.00	1267003
Non-commercial		0.00	0.00	0.00	0.00			
Hangar Lease Fees (per square metre area; leases, at 30 June 2015, are summarised in "Reserve Leases")								
Commercial Air Charter Operators		1.00	0.10	1.10	1.10			1268033
Non-commercial		1.00	0.10	1.10	1.10			1268033
WATER TRANSPORT FACILITIES								
ECONOMIC SERVICES								
TOURISM & AREA PROMOTION								
PARRY BEACH								
Parry Beach Nature Park Camping Fees								
<i>(per camp; 50% concession for significant voluntary work at Parry Beach; bookings are not taken)</i>								
Caravan/Campervan/Mobile Home/Trailer								
<i>First two adults, per site</i>								
Per night		13.64	1.36	15.00	15.00			1360103
Per week		81.82	8.18	90.00	90.00			1360103
Each extra adult		6.82	0.68	7.50	7.50			1360103
School Aged Child (0-13) per night		2.73	0.27	3.00	3.00			1360103
Tent/Swag/Other non vehicular camp								
<i>First two people only</i>								
Per night		13.64	1.36	15.00	15.00			1360103
Per week		81.82	8.18	90.00	90.00			1360103
Each extra adult		6.82	0.68	7.50	7.50			1360103
School Aged Child (0-13) per night		2.27	0.23	2.50	2.50			1360103
Other Reserves (no bond payable)								

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
ECONOMIC SERVICES								
TOURISM & AREA PROMOTION								
PARRY BEACH cont'd								
Hire Rates								
Commercial (per hour or part thereof)		9.09	0.91	10.00	10.00			1137703
Non Commercial (per hour or part thereof)		4.55	0.45	5.00	5.00			1137703
Cancellation Fee (within 48 hours of start of hire)		Forfeit 50% of hire charge; GST Inc.						
BUILDING CONTROL								
(per Shire of Denmark Policy P100606, as amended from time to time, building applications received from Non-Profit Organisations, on land not owned by or vested in the Shire of Denmark, shall be granted a 50% fee reduction [100% in relation to land owned or vested in the Shire of Denmark], however this Policy does not apply to State Government statutory charges; all estimated values of proposed construction are based on Reed Construction Data's Cordell publications and cost estimators for building construction, or Rawlinson's Australian Construction Handbook; estimated values are GST inclusive).								
(all building licence fees are payable at the time of application)								
Application for building and demolition permits (s. 16(1))							96,186.39	1337553
New buildings, alterations and additions to existing buildings; per Local Government [Miscellaneous Provisions]								
Act 1960 Sections 374 and 399 and Building Regulations 2012 Schedule 2 Division 1; GST Exempt).								
Class 1 or Class 10 building or incidental structure	*	0.19% of the estimated value - minimum fee		0.19% - min.				1337553
	*	\$96		\$95				
Class 2 to Class 9 – building or incidental structure	*	0.09% of the estimated value - minimum fee		0.09% - min.				1337553
	*	\$96		\$95				
Uncertified application for a building permit Class 1 or class 10 (s. 16(1))	*	0.32% of the estimated value - minimum fee		0.32% - min.				1337553
	*	\$96		\$95				
Application for a Certificate of Design Compliance for Classes 2 to 9 Buildings within the Shire of Denmark.	*	0.09% of the estimated construction value - minimum fee \$220 inc GST		0.09% - min.				1337553
	*			\$220				
Application to amend a Building Permit (Uncertified Application)	*	0.32% of the estimated construction value - minimum fee \$99 inc GST		0.32% - min.				1337553
	*			\$99				
Application to provide a Certificate of Construction Compliance –includes one (1) on site inspection.	*	\$198 minimum inc GST Additional inspections \$132 inc GST		\$198 min Add				1337553
	*			\$132				
Application to provide a Certificate of Building Compliance –includes one (1) on site inspection.	*	\$198 minimum inc GST Additional inspections \$132 inc GST		\$198 min Add				1337553
	*			\$132				
Building information, Copies of Permits, Building Approvals. Certificates (s129 Building Act 2011), Copies of Building Records to an Interested Person (s131 Building Act 2011).	*	80.00	8.00	88.00	88.00		0.00	1337603
Application for a demolition permit (s. 16(1))								
Class 1 or Class 10 building or incidental structure	*	95.00	Exempt	95.00	95.00			1337553
Class 2 to Class 9 – for each storey	*	95.00	Exempt	95.00	95.00			1337553
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of subdivision (s. 50(1) and (2))	*	\$10.50 for each strata unit - minimum fee		\$10.50 ea				1337553
	*	\$104.65		min. \$104.65				

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
ECONOMIC SERVICES								
BUILDING CONTROL cont'd								
Certified application for a building permit (s. 16(1))								
Application to extend the time during which a building or demolition permit has effect (s. 32(3)(f))	*	96.00	Exempt	96.00	95.00			1337553
Application for an occupancy permit for a completed building (s. 46)	*	96.00	Exempt	96.00	95.00			1337553
Application for an temporary occupancy permit for an incomplete building (s. 47)	*	96.00	Exempt	96.00	95.00			1337553
Application for modification of an occupancy permit for additional use of a building on a temporary basis (s. 48)	*	96.00	Exempt	96.00	95.00			1337553
Application for a replacement occupancy permit for permanent change of the building's use, classification (s. 49)	*	96.00	Exempt	96.00	95.00			1337553
Application for an occupancy permit for a building in respect of which unauthorised work has been done (s. 51 (2))	*	0.18% of the estimated value - minimum fee \$96			0.18% - min. \$95			1337553
Application for a building approval certificate for a building in respect of which unauthorised work has been done (s. 51 (3))	*	0.38% of the estimated value - minimum fee \$96			0.38% - min. \$95			1337553
Application to replace an occupancy permit for an existing building (s. 52(1))	*	96.00	Exempt	96.00	95.00			1337553
Application for a building approval certificate for an existing building where unauthorised work has not been done (s. 52(2))	*	96.00	Exempt	96.00	95.00			1337553
Application to extend the time during which an occupancy permit or building approval certificate has effect (s. 65(3)(a))	*	96.00	Exempt	96.00	95.00			1337553
Application as defined in Regulation 31 (for each building standard in respect of which a declaration is sought)	*	2,123.00	Exempt	2,123.00	2,100.00			1337553
Building Services Levy								
(GST Exempt)								
The Building Services Levy superseded the Builders Registration Board Levy (Building Licence fee) on 2 April 2012								
Building Approval Certificate and permits								
Building permit under \$45,000	*	61.65	Exempt	61.65	61.65		44,107.14	9300316
Building permit over \$45,000	*	0.137% of work value						
Demolition permit under \$45,000	*	61.65	Exempt	61.65	61.65			9300316
Demolition permit over \$45,000	*	0.137% of work value						
Occupancy permit under \$45,000	*	61.65	Exempt	61.65	61.65			9300316
Occupancy permit over \$45,000	*	61.65	Exempt	61.65	61.65			9300316
Building Approval Certificate under \$45,000	*	123.30	Exempt	123.30	123.30			9300316
Building Approval Certificate over \$45,000	*	123.30	Exempt	123.30	123.30			9300316
Unauthorised Building Work under \$45,000	*	81.00	Exempt	81.00	81.00			9300316
Unauthorised Building Work over \$45,000	*	0.18% of work value						
Determining Value of Work								
The value of unauthorised work is the current value of the work determined by the Shire of Denmark.								
When estimating the value of building work, the Building Regulations 2011 requires that the value is the sum of the value of the following relevant components (inc GST).								
All goods (including manufactured goods forming part of the work)								
Labour								
Services necessary								
Fees payable								
Overheads to be met and Profit margin								

Schedule of Fees and Charges 2016 -2017

	Statutory	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
	*	16-17	16-17	16-17	15-16	15-16	15-16	
		\$	\$	\$	\$	\$	\$	
OTHER PROPERTY & SERVICES								
PRIVATE WORKS cont'd								
Backhoe		190.91	19.09	210.00	200.00			1147593
Demountable Tank		85.45	8.55	94.00	90.00			1147593
Grader		210.00	21.00	231.00	220.00			1147593
<u>Loaders</u>								
Front End - Case		190.91	19.09	210.00	200.00			1147593
Front End - Komatsu		210.00	21.00	231.00	220.00			1147593
Skid Steer		167.27	16.73	184.00	175.00			1147593
Plate Compactor		83.64	8.36	92.00	88.00			1147593
<u>Rollers</u>								
Multi Wheel – Tyred		187.27	18.73	206.00	196.00			1147593
Vibrating		187.27	18.73	206.00	196.00			1147593
Pedestrian Roller		83.64	8.36	92.00	88.00			1147593
Slasher		83.64	8.36	92.00	88.00			1147593
<u>Tractors</u>								
Kubota		167.27	16.73	184.00	175.00			1147593
Merlo		190.91	19.09	210.00	200.00			1147593
<u>Trucks</u>								
Patching Truck		171.82	17.18	189.00	180.00			1147593
Rubbish Truck		176.36	17.64	194.00	185.00			1147593
Tip Truck		176.36	17.64	194.00	185.00			1147593
<u>Trailers</u>								
Dog (Converter Dolly/Semi) Trailer		83.64	8.36	92.00	88.00			1147593
Pig Trailer		83.64	8.36	92.00	88.00			1147593
<u>Traffic Lights Trailer</u>								
Bond (payable on all hire)		325.00	Free	325.00	310.00			9411059
Hire		205.45	20.55	226.00	215.00			1147593
Other Equipment - Minimum Charge One (1) hour or part thereof.								
(per item of equipment, per day only; Mobilisation and Demobilisation are charged separately, where relevant).								
Roadwork's Traffic Signs Hire (per sign)		15.45	1.55	17.00	16.00			1147593
Labour only								
per hour; Private Works Machinery Hire already includes a Labour component; GST incl.) For labour used at job, not on machinery i.e. traffic control.								
Ordinary Hours of Work		76.36	7.64	84.00	80.00			1147593
Overtime Hours (Penalty Rates = 1.5, or 2, or 2.5)		\$83 * Applicable Penalty Rate			77.00			1147593
Tourist Information Bay								
Signs are no longer accepted for installation at the Tourist Information Bay								
General Charges – Private Works - Minimum Charge One (1) hour or part thereof.								
(GST inclusive; Private Works Machinery hire already includes an Administration Fee component)								
Administration Fee – General		10.0% of total Private Works Charges			10.00%			1147593
Administration Fee – all State and Federal Government Departments and Agencies		12.5% of total Private Works Charges			12.50%			1147593
		Actual Cost + 20%,						

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
OTHER PROPERTY & SERVICES								
PRIVATE WORKS cont'd								
Driveway Entrances (Crossovers)								
Permit Application Fee (per crossover)		28.18	2.82	31.00	30.00			1226503
Shire of Denmark Contribution (Council does not install driveway crossovers, but will provide a contribution to the landowner for the first crossover to a property, once a driveway crossover has been constructed to Council standards; contribution values are based on a 50% share of the minimum standard, per Local Government [Uniform Local Provisions] Regulations 1996 Regulation 15[1]).								
Constructed without stormwater pipes (typically a 6.25m verge width)		214.55	21.45	236.00	225.00		3,325.00	1228382
Constructed with stormwater pipes (typically a 6.25m verge with a 375mm diameter pipe)		620.00	62.00	682.00	650.00			1228382
The Shire of Denmark does not pay a crossover subsidy where a crossover is a subdivision approval requirement.								
Gate Permit								
(per Local Government [Uniform Local Provisions] Regulations 1996 Regulation 9)								
Fee (per year)		28.18	2.82	31.00	30.00		518.18	1432003
Supervision of Reinstatement Fees								
(per site visit)								
Drainage		100.00	10.00	110.00	105.00		20,438.66	1226503
Footpaths		100.00	10.00	110.00	105.00			1226503
Gate		100.00	10.00	110.00	105.00			1226503
Kerbing		100.00	10.00	110.00	105.00			1226503
Road Pavements		100.00	10.00	110.00	105.00			1226503
Other Council Road Reserve Infrastructure		100.00	10.00	110.00	105.00			1226503
Standpipe Water Use (per kL)		3.00	Free	3.00	2.20		2,088.22	1317543
All other materials								
					Per General Charges – Private Works	Per Private Works		1437703
Directional Road Signage								
(per sign)								
Application Fee		71.82	7.18	79.00	75.00			1147593
Sale of Raw Materials								
Sign Materials								
					Per General Charges - Private Works fees	Per Private Works		1147593
Erection Fee								
					Per relevant Private Works fees	Per Private Works		1147593
Removal Fee								
Roadside Memorials – Installation Local roads only								
As per Policy P120102 – Roadside Memorials (Erection, Maintenance and Removal) Memorial to be supplied by family and installed by Shire of Denmark and family if desired.								
Fee (per memorial)		0.00	0.00	0.00	0.00			

Schedule of Fees and Charges 2016 -2017

	Statutory *	Excl. GST	GST	Total Fee	Last Year	Income Forecast	Income Actual (exc. GST)	Income Account
		16-17 \$	16-17 \$	16-17 \$	15-16 \$	15-16 \$	15-16 \$	
OTHER PROPERTY & SERVICES								
ADMIN OVERHEADS								
PUBLIC WORKS OVERHEADS								
Guidelines for Development and Subdivision of Land 2008 ("Development Standards")								
per copy		52.73	5.27	58.00	55.00			1047503
Supervision Fees								
(to be paid in advance; per Planning and Development Act 2005 Section 158; GST inclusive)								
Local Site Superintendent/Engineer (appropriately qualified) ...								
...is Provided by developer					1.50%			1226503
...is Not provided by developer					3.00%			1226503
Defects Liability Guarantee								
Minimum guarantee (works up to \$28,571.43)		909.09	90.91	1,000.00	1,000.00		9,088.50	Type (10)
Works over \$28,571.43 (GST inclusive)					3.50%			Type (10)
Bonding Assessment Fee								
Minimum fee (outstanding works up to \$10,000)		227.27	22.73	250.00	250.00			1226503
Outstanding works over \$10,000 (GST inclusive)					2.50%			1226503
Planting Maintenance Guarantee								
Guarantee (includes a 20% contingency; GST Free)					120%		9,108.00	Type (6)
Developer Contributions for Road Infrastructure								
(per Shire of Denmark Council Resolution 180410)								
Development Type								
Subdivision (per new lot created)		1,885.00	Exempt	1,885.00	1,860.00		57,690.00	Type (18)
Group or Strata Developments (per dwelling)		1,885.00	Exempt	1,885.00	1,860.00			Type (18)
Industrial or Commercial (per 1000m ² of land or floor space, whichever is greater)		1,885.00	Exempt	1,885.00	1,860.00			Type (18)