

Shire of Denmark
Notes to and forming part of the Adopted Budget
For the year ending 30 June 2014



SHIRE OF DENMARK
SCHEDULE OF FEES AND CHARGES
2013 - 2014

Schedule of Fees and Charges 2013 - 2014

CONTENTS

ADMINISTRATION - GENERAL..... 6

Sundry Office Costs..... 6

Official Documents 6

Credit Card Commission Fees 7

Local Government Elections 7

Sundry Product/Equipment Sales and Hire 7

Rating Services..... 7

Sundry Debtors 10

Peaceful Bay Holiday Cottage Leases 10

Freedom of Information 11

Public Street Banners/Signs/Displays 11

Shire Officer Time 11

INFRASTRUCTURE SERVICES 12

Private Works Machinery Hire..... 12

General Charges – Private Works 13

Driveway Entrances (Crossovers) 13

Gate Permit..... 13

Supervision of Reinstatement Fees (per site visit) 14

Sale of Raw Materials 14

Directional Road Signage..... 14

Developer Contributions for Road Infrastructure 15

REVEGETATION NURSERY 15

Seedlings..... 15

PLANNING SERVICES 16

Determination of Development Applications with Construction Values 16

Determination of Development Applications where Construction Values are not relevant 16

Determination of all Retrospective Planning Services Applications..... 17

Advertising Costs 17

Development Assessment Panel Application 17

Request for Amendment to Planning Approval 17

Request for Extension of Time to Planning Approval..... 17

Request for Reconsideration of a Determined Application 17

Liquor Licensing 17

Provision of a Subdivision Clearance Requests 18

Scheme Amendment Requests / Rezoning Requests / Outline Development Plans / Structure Plans 18

Cash in Lieu of Car Parking 19

Schedule of Fees and Charges 2013 - 2014

CONTENTS

Fire Fighting Facilities Contributions 19

BUILDING SERVICES 20

 Building Services Levy..... 22

 Building Plans..... 22

 Other Fees 23

ENVIRONMENTAL HEALTH AND COMMUNITY SERVICES..... 23

 Annual Registration Fees..... 23

 Application for Approval to Construct or Establish Premises..... 23

 Application for Approval to Alter or Upgrade Premises..... 24

 Annual Registrations / Licence Renewals..... 24

 Gaming Licensing..... 25

 Liquor Licensing..... 25

 Noise Monitoring Requests 25

 Regulation 18 – Event Noise Exemption (EPA Noise Regulations), *per application* 25

 Water Sampling Requests..... 25

 Health (Offensive Trades Fees) Regulations 1976..... 26

 Health (Public Buildings) Regulations 1992 (per Regulation 9)..... 26

 Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974 26

 Trading in Thoroughfares and Public Places Activity Permit..... 27

 Sign Permit on Reserve..... 27

 Food Contamination 27

WASTE SERVICES 28

 Kerbside Waste Collection Services..... 28

 Sale of Mobile Bins and Components..... 29

 Sale of Compost Bins and Worm Farms 29

 McIntosh Road Transfer Station Refuse Disposal Fees 30

 Peaceful Bay Transfer Station Refuse Disposal Fees 31

RESERVE CHARGES..... 34

 Denmark High School Oval 34

 McLean Park 34

 Berridge Park 35

 Denmark Airstrip..... 36

 Peaceful Bay Oval 36

 Parry Beach Nature Park Camping Fees 36

RESERVE LEASES, RENTAL AGREEMENTS, & OTHER ARRANGEMENTS 37

DENMARK RECREATION CENTRE 39

Schedule of Fees and Charges 2013 - 2014

CONTENTS

Main Sports Hall	39
Function Room.....	40
Meeting Room	41
Change-Rooms.....	41
Creche.....	41
Chair and Table Hire	41
Kiosk.....	42
Gym/Fitness Room	42
Personal Training.....	43
Memberships – Gym/Fitness.....	43
Centre Run Holiday Activities	45
Community Bus.....	45
Community Groups - <i>Special Rates Donated Use of Council Facilities Contra</i>	46
Dunk Machine Hire	46
DENMARK YOUTH SERVICES	47
DENMARK CIVIC CENTRE.....	48
Community Groups - Special Rates	49
ADMINISTRATION CENTRE CHAMBERS / RECEPTION AREA.....	49
Bonds	49
Reception Area Only.....	49
Reception Area and Chambers	49
Utensil Hire	49
DENMARK PUBLIC LIBRARY	50
Administration - Library.....	50
Library Meeting Room	50
DENMARK CEMETERY	51
Grant of Right of Burial (for 25 years)	51
Interment Fees	51
Interment of Ashes	52
Plaque, Memorial Facilities and Other Niche Fees.....	52
Undertakers Fees.....	52
Other Cemetery Fees.....	53
Memorial Facilities under development	53
LAW, ORDER & PUBLIC SAFETY.....	53
Dog Registration	53
Dog Impoundment.....	54

Schedule of Fees and Charges 2013 - 2014

CONTENTS

Cat Registration	55
Stock Impoundment	55
Stock Impoundment Cont'd.....	56
Stock Trespassing.....	56
Vehicle Impoundment	57
Sign Impoundment	57
Shopping Trolley Impoundment	57
Snake Removal.....	57
Fines and Penalties	57
Emergency Management.....	58
Urban Fire Management	58
Hazard Reduction Burning on Private Property (Policy P050110).....	58
TRANSPORT	58

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Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
ADMINISTRATION - GENERAL							
Sundry Office Costs							
Binding (per document)	7.73	0.77	8.50	8.50		0.00	1427063
Faxing (per page)							
Send	4.77	0.48	5.25	5.25			1427063
Receive	4.77	0.48	5.25	5.25			1427063
Photocopying (per copy)							
Black and White							
A4	1.00	0.10	1.10	1.10			1427063
A3	1.82	0.18	2.00	2.00			1427063
Colour							
A4	2.27	0.23	2.50	2.50			1427063
A3	3.18	0.32	3.50	3.50			1427063
Printing (per page)							
Black and White							
A4	1.00	0.10	1.10	1.10			1427063
A3	1.82	0.18	2.00	2.00			1427063
Colour							
A4	2.27	0.23	2.50	2.50			1427063
A3	3.18	0.32	3.50	3.50			1427063
Official Documents							
(for Planning Documents, see "Administration Costs" under Planning Services; certain local government information/documents can be inspected, free of charge, Local Government Act 1995 Sections 5.94 to 5.97)							
Adopted Annual Budget (per copy)	20.00	2.00	22.00	22.00			1427053
Annual Financial Statements (incl. Annual Report; per copy)	20.00	2.00	22.00	22.00			1427053
Community Strategic Plan (per copy)	27.27	2.73	30.00	30.00			1427053
Council Meeting Papers							
<i>Agendas (per requested copy; available on website for free)</i>							
Full Agenda (not bound)	22.73	2.27	25.00	25.00			1427053
Council Meeting Papers							
Single Agenda Item (not bound)	9.09	0.91	10.00	10.00		10.00	1427053
<i>Minutes (per requested copy; available on website for free)</i>							
Full Minutes (bound)	27.27	2.73	30.00	30.00			1427053
Single Minuted Item (not bound)	9.09	0.91	10.00	10.00			1427053
<i>Special Rates for Agenda and Minute Copies</i>							
Progress and Ratepayer Associations – provided free of charge	0.00	0.00	0.00	0.00			
Media Outlets – provided free of charge	0.00	0.00	0.00	0.00			
Delegations Register (per copy; available on website for free)	27.27	2.73	30.00	30.00			1427053
Local Laws (per copy, per law; available on website for free)	5.45	0.55	6.00	6.00			1427053
Long Term Financial Plan (per copy; available on website for free)	27.27	2.73	30.00	30.00			1427053

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
ADMINISTRATION – GENERAL							
Policy Manual (per copy)	20.00	2.00	22.00	22.00			1427053
Credit Card Commission Fees							
Charged per transaction when making payment by credit card							
Local Government Elections							
Election Candidate's							
Nomination Deposit (per Local Government [Elections] Regulations 1997 Regulation 26[1])	80.00	Exempt	80.00	80.00			Trust Type (ND)
Labels							
Per page	5.45	0.55	6.00	6.00			1427053
* plus Shire Officer time as listed under "Shire Officer time"							
Electoral Rolls (per copy; on CD, email, or paper; not to be used for commercial purposes)	45.45	4.55	50.00	50.00			1427053
Owners and Occupiers Roll (per Ward, per copy; on CD, email, or paper; not to be used for commercial purposes)	13.64	1.36	15.00	15.00			1427053
Sundry Product/Equipment Sales and Hire							
Projector Screen							
Bond (payable on all hire)	300.00	Free	300.00	300.00			1427063
Hire (per day)	27.27	2.73	30.00	30.00			1427063
Rural Property Numbering							
Green Metal Sign (per sign)	26.36	2.64	29.00	16.00		16.00	1427063
Tidy Towns Calico Shopping Bags (per bag)	2.27	0.23	2.50	2.50			1327853
White Board - (Electronic white board not available for hire)							
Bond (payable on all hire)	100.00	Free	100.00	100.00			1427063
Hire (per day)	25.00	2.50	27.50	27.50			1427063
Rating Services							
Minimum Payment (for each Differential General Rating Category)							
Gross Rental Value ("GRV")							
Residential Developed	860.00	Exempt	860.00	880.00			1317853
Business/Commercial Developed	1,015.00	Exempt	1,015.00	880.00			1317853
Lifestyle Developed	880.00	Exempt	880.00	880.00			1317853
Rural Developed	880.00	Exempt	880.00	880.00			1317853
Holiday Use Developed	945.00	Exempt	945.00	880.00			1317853
Residential Vacant	770.00	Exempt	770.00	880.00			1317853
Business/Commercial Vacant	910.00	Exempt	910.00	880.00			1317853
Rural Vacant	910.00	Exempt	910.00	880.00			1317853
Lifestyle Vacant	790.00	Exempt	790.00	880.00			1317853
Unimproved Value ("UV")							
UV Base	1,050.00	Exempt	1,050.00	950.00			1317713
UV Additional Use 1	1,155.00	Exempt	1,155.00	950.00			1317713

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
ADMINISTRATION – GENERAL							
Rating Services (cont.)							
UV Additional Use 2	1,260.00	Exempt	1,260.00	950.00			1317713
UV Additional Use 3	1,365.00	Exempt	1,365.00	950.00			1317713
UV Additional Use 4	1,470.00	Exempt	1,470.00	950.00			1317713
Rate (for each Differential General Rating Category; cents per each \$ of the valuation of the land)							
Gross Rental Value (“GRV”)							
Residential Developed	9.9727	Exempt	9.9727	8.8250			1317853
Business/Commercial Developed	10.0974	Exempt	10.0974	8.8250			1317853
Lifestyle Developed	10.2220	Exempt	10.2220	8.8250			1317853
Rural Developed	10.2220	Exempt	10.2220	8.8250			1317853
Holiday Use Developed	10.9700	Exempt	10.9700	8.8250			1317853
Residential Vacant	14.3200	Exempt	14.3200	15.5000			1317853
Business/Commercial Vacant	11.1696	Exempt	11.1696	15.5000			1317853
Rural Vacant	11.1696	Exempt	11.1696	15.5000			1317853
Lifestyle Vacant	14.6780	Exempt	14.6780	15.5000			1317853
Unimproved Value (“UV”)							
UV Base	0.4142	Exempt	0.4122	0.3818			1317713
UV Additional Use 1	0.4556	Exempt	0.4556	0.3818			1317713
UV Additional Use 2	0.4970	Exempt	0.4970	0.3818			1317713
UV Additional Use 3	0.5385	Exempt	0.5385	0.3818			1317713
UV Additional Use 4	0.5799	Exempt	0.5799	0.3818			1317713
Emergency Services Levy[“ESL”]							
(special conditions may apply, per Fire and Emergency Services Act 1998, and Fire and Emergency Services [Determination of Emergency Services Levy] Notice 2013)							
ESL Rate (cents per \$ of the valuation of the land, unless otherwise mentioned)							
Category 1	0.0127	Exempt	0.0127	0.0119			9300915
Category 2	0.0093	Exempt	0.0093	0.0088			9300915
Category 3	0.0062	Exempt	0.0062	0.0059			9300915
Category 4	0.0043	Exempt	0.0043	0.0041			9300915
Category 5 (fixed charge)	60.00	Exempt	60.00	57.00			9300915
Category Mining Tenements (fixed charge)	60.00	Exempt	60.00	57.00			9300915
Minimum ESL Charge							
Category 1	60.00	Exempt	60.00	57.00			9300915
Category 2	60.00	Exempt	60.00	57.00			9300915
Category 3	60.00	Exempt	60.00	57.00			9300915
Category 4	60.00	Exempt	60.00	57.00			9300915
Maximum ESL Charge							
Residential, Farming and Vacant Land							
Category 1	310.00	Exempt	310.00	290.00			9300915

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
ADMINISTRATION – GENERAL							
Rating Services (cont.)							
Category 2	230.00	Exempt	230.00	217.00			9300915
Category 3	154.00	Exempt	154.00	145.00			9300915
Category 4	110.00	Exempt	110.00	103.00			9300915
Commercial, Industrial and Miscellaneous							
Category 1	175,000.00	Exempt	175,000.00	165,000.00			9300915
Category 2	132,000.00	Exempt	132,000.00	124,000.00			9300915
Category 3	88,000.00	Exempt	88,000.00	83,000.00			9300915
Category 4	62,000.00	Exempt	62,000.00	58,000.00			9300915
Overdue Interest Rate (>35 days)							
ESL	11%	Exempt	11%	11%			1318023
Rate Charges	11%	Exempt	11%	11%			1318023
Instalment Options							
Interest Rate (chargeable to all assessments on an Instalment Option)							
ESL	5.5%	Exempt	5.5%	5.5%			1318143
Rate Charges	5.5%	Exempt	5.5%	5.5%		1,761.03	1318143
Administration Fee							
Two Instalments (Option 2)	8.00	Exempt	8.00	7.00		189.00	1318143
Four Instalments (Option 3)	24.00	Exempt	24.00	21.00		966.00	1318143
Custom Instalment Agreements							
Interest Rate							
ESL	11.0%	Exempt	11.00%	11.00%			1318023
Rate Charges	11.0%	Exempt	11.00%	11.00%		14,536.58	1318023
Administration Fee (per agreement, as shown below; per signed agreement)							
Up to 6 months	48.00	Exempt	48.00	50.00			1318143
Over six and up to twelve months	72.00	Exempt	72.00	50.00			1318143
Over 12 months	96.00	Exempt	96.00	50.00			1318143
Debt Collection Fees							
Legal Fees (GST status dependent upon fee incurred)		Actual Cost		Actual Cost		1452.41	1318043
Interest Rate on Legal Fees	11.0%	Exempt	11.00%	11.00%			1318043
Debt Paid Confirmation Letter (per Assessment, per enquiry)	25.00	Exempt	25.00	0.00			1318043
Property Transfers							
Notification of property information, Orders and Requisitions (fee shown is a minimum fee only; further charges may apply; per transfer)							
Peaceful Bay Leasehold (Also see "Other Peaceful Bay Leasehold Fees" below)	358.50	Exempt	358.50	127.50		916.50	1318133
All other properties – Financials only	67.00	Exempt	67.00	105.00			1318133
All other properties – Financials, Orders and Requisitions	197.00	Exempt	197.00	105.00		17,065.00	1318133
Property Inspections (per hour)							
Peaceful Bay Leasehold (minimum charge 1 hour)		see "Shire Officer Rate" under Administration - General fees		Shire Officer Rate			
All other properties		see "Shire Officer Rate" under Administration - General fees		Shire Officer Rate			

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
ADMINISTRATION – GENERAL							
Other Peaceful Bay Leasehold Fees							
(fee shown is a minimum fee only; further charges may apply)							
Mortgage Consent – with a Transfer	89.09	8.91	98.00	0.00			1318133
Mortgage Consent – with a Transfer	89.09	8.91	98.00	0.00			1318133
Mortgage Consent – not with a Transfer	133.64	13.36	147.00	127.50			1318133
Creation of Landgate Form A3	152.73	15.27	168.00	0.00			1318133
Creation of Landgate Form A4	152.73	15.27	168.00	0.00			1318133
Creation of Landgate Form T3C	54.55	5.45	60.00	0.00			1318133
Creation of other Landgate Forms	see "Shire Officer Rate" under Administration - General fees			0.00			
Rate Book and Ownership Enquiries							
Ownership Enquiries (per assessment, charged for written responses only, per enquiry)							
Adjoining Property Owner Enquiry	22.28	2.72	25.00	0.00			1318133
Confirmation of Ownership (provided to Owner only)	44.55	4.45	49.00	0.00			1318133
Rate Book (not to be used for commercial purposes, statutory declaration required)							
<i>Standard Rate Book (per copy; for all requests for information from the rate book)</i>							
Paper	122.73	12.27	135.00	135.00			1318133
CD	116.36	11.64	128.00	0.00			1318133
Email	115.45	11.55	127.00	0.00			1318133
<i>Modifications to Standard Rate Book (per hour)</i>							
Hourly Rate	44.55	4.45	49.00	45.00			1318133
<i>Quarterly Subscription</i>							
Paper	368.18	36.82	405.00	250.00			1318133
CD	349.10	34.90	384.00	0.00			1318133
Email	346.37	34.63	381.00	0.00			1318133
Sundry Debtors							
Interest Rate on Overdue Accounts >35 days (per annum; charged in accordance with Section 6.13[6] Local Government Act 1995)	5.5%	Exempt	5.5%	New			
Peaceful Bay Holiday Cottage Leases							
Interest Rate on Overdue Accounts >7 days (per annum; charged in accordance with Section 6.51 Local Government Act 1995)	11%	Exempt	11%	New			
Financials Requests (does not include requests as part of a property transfer)							
Rate Notices (includes instalment reminders and interim notices, reprints and updates; not reprinted for previous financial year; per notice)							
Over Counter	8.18	0.82	9.00	0.00			1318133
Posted	16.36	1.64	18.00	0.00			1318133
Emailed	15.46	1.54	17.00	0.00			1318133
Transaction Listing (per assessment, per enquiry)							
Over Counter	8.18	0.82	9.00	0.00			1318133
Posted	16.36	1.64	18.00	0.00			1318133
Emailed	7.27	0.73	8.00	0.00			1318133

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
Freedom of Information							
(per Freedom of Information Regulations 1993)							
Application Fee							
Non Personal	30.00	Exempt	30.00	30.00		27.27	1427063
Search / Other Fees (per hour, or part thereof [where relevant])							
Shire Officer Time (for dealing with the enquiry)	30.00	Exempt	30.00	30.00			1427063
Supervised Access Time	30.00	Exempt	30.00	30.00			1427063
ADMINISTRATION – GENERAL							
<i>Photocopying Charges</i>							
Officer Time	30.00	Exempt	30.00	30.00			1427063
Per page copied	0.20	Exempt	0.20	0.20			1427063
Transcribing Information Time	30.00	Exempt	30.00	30.00			1427063
Media Duplication (non-paper media)	Actual Cost; GST Exempt			Actual Cost			
Delivery, Packaging and Postage	Actual Cost; GST Exempt			Actual Cost			
Public Street Banners/Signs/Displays							
(for non-commercial use only; in the following locations only)							
CBD Banner Poles (in the median strip Strickland Street)							
Erection and Display (per week)	0.00	0.00	0.00	0.00			
Post Display Storage (per week)	0.00	0.00	0.00	0.00			
Corner Ocean Beach Road and South Coast Highway							
Erection and Display (per week)	0.00	0.00	0.00	0.00			
Post Display Storage (per week)	0.00	0.00	0.00	0.00			
South Coast Highway outside the Shire Administration Centre							
Erection and Display (per week)	0.00	0.00	0.00	0.00			
Post Display Storage (per week)	0.00	0.00	0.00	0.00			
Shire Officer Time							
(per hour; where not otherwise stated)							
Accountant	118.18	11.82	130.00	130.00			1427063
Administration and Finance Officers	89.09	8.91	98.00	98.00			1427063
Chief Executive Officer	159.09	15.91	175.00	175.00			1427063
Cleaner	69.09	6.91	76.00	76.00			1427063
Community Emergency Services Manager	118.18	11.82	130.00	130.00			1427063
Compliance Officer (inspections, etc.)	89.09	8.91	98.00	98.00			1427063
Customer Service Officer - Technical Services	89.09	8.91	98.00	98.00			1427063
Director of Finance and Administration	150.00	15.00	165.00	165.00			1427063
Director of Community and Regulatory Services	150.00	15.00	165.00	165.00			1427063
Director of Infrastructure Services	150.00	15.00	165.00	165.00			1427063
Director of Planning and Sustainability	150.00	15.00	165.00	165.00			1427063
Engineering Technical Officer	89.09	8.91	98.00	98.00			1427063
Environmental Health Technical Officer	150.00	15.00	165.00	165.00			1427063
Law Enforcement Officer (Ranger)	89.09	8.91	98.00	98.00			1427063
Principal Building Surveyor	150.00	15.00	165.00	165.00			1427063
Senior Planning Officer	118.18	11.82	130.00	130.00			1427063

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
ADMINISTRATION – GENERAL							
Shire Officer Time							
Planning Officer	89.09	8.91	98.00	98.00			1427063
Sustainability Officer	89.09	8.91	98.00	98.00			1427063
Travel Charge for non-Denmark Town Area - Inspections (per kilometre)	0.73	0.07	0.80	0.80			1427063
INFRASTRUCTURE SERVICES							
Private Works Machinery Hire							
(per hour; Wet Hire only, as Council does not Dry Hire, per Council Policy P140101; Mobilisation and Demobilisation are charged separately, where relevant)							
Fees based on the following formula	Labour + Plant + Administration Fee + Profit + GST			As listed below		16,911.30	1147593
(then rounded to the next \$5)							
Definition of formula terms:							
“Labour” = the employee cost and overheads for a standard Shire of Denmark operator for the respective machine hired							
“Plant” = the machinery cost and overheads for the respective machine hired							
“Administration Fee” = 10% * (Labour + Plant)							
“Profit” = 10% * (Labour + Plant + Administration Fee)							
“GST” = 10% * (Labour + Plant + Administration Fee + Profit)							
Fee Examples							
The following fees are for wet machinery hire during ordinary hours of work, as at 1 July 2012. These fees are subject to change as labour and plant rates change, and for overtime labour penalty rates, where work is performed outside of ordinary hours. Mobilisation and demobilisation, labour, overhead rates to be applied in the same manner.							
Backhoe	177.27	17.73	195.00	180.00			1147593
Demountable Tank	72.73	7.27	80.00	80.00			1147593
Grader	190.91	19.09	210.00	200.00			1147593
<u>Loaders</u>							
Front End - Case	177.27	17.73	195.00	180.00			1147593
Front End - Komatsu	181.82	18.18	200.00	200.00			1147593
Skid Steer	145.45	14.55	160.00	160.00			1147593
Plate Compactor	72.73	7.27	80.00	80.00			1147593
<u>Rollers</u>							
Multi Wheel – Tyred	168.18	16.82	185.00	180.00			1147593
Vibrating	168.18	16.82	185.00	180.00			1147593
Pedestrian Roller	72.73	7.27	80.00	80.00			1147593
Slasher	72.73	7.27	80.00	80.00			1147593
<u>Tractors</u>							
Kubota	145.45	14.55	160.00	150.00			1147593
Merlo	163.64	16.36	180.00	180.00			1147593
<u>Trucks</u>							
Patching Truck	159.10	15.90	175.00	160.00			1147593
Rubbish Truck	159.10	15.90	175.00	160.00			1147593

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
INFRASTRUCTURE SERVICES							
Tip Truck	159.10	15.90	175.00	160.00			1147593
Trailers							
Dog (Converter Dolly/Semi) Trailer	72.73	7.27	80.00	80.00			1147593
Pig Trailer	72.73	7.27	80.00	80.00			1147593
Other Equipment (per item of equipment, per day only; Mobilisation and Demobilisation are charged separately, where relevant)							
Roadwork's Traffic Signs Hire (per sign)	14.09	1.41	15.50	15.50			1147593
Traffic Lights Trailer							
Bond (payable on all hire)	300.00	Free	300.00	300.00			9411059
Hire	187.27	18.73	206.00	206.00			1147593
Labour only (per hour; Private Works Machinery Hire already includes a Labour component; GST incl.) For labour used at job, not on machinery i.e. traffic control.							
Ordinary Hours of Work	70.00	7.00	77.00	77.00			1147593
Overtime Hours (Penalty Rates = 1.5, or 2, or 2.5)	\$77 * Applicable Penalty Rate			80.00			1147593
Tourist Information Bay Signs are no longer accepted for installation at the Tourist Information Bay							
General Charges – Private Works (GST inclusive; Private Works Machinery hire already includes an Administration Fee component)							
Administration Fee – General				10.0% of total Private Works Charges	10.0%		
Administration Fee – all State and Federal Government Departments and Agencies				12.5% of total Private Works Charges	12.5%		
Sale of Raw Materials, Parts, and Equipment				Actual Cost + 20%, Or, per other Shire of Denmark Fees and Charges	Actual Cost + 20%, or per other fees		
Driveway Entrances (Crossovers)							
Permit Application Fee (per crossover)							
Shire of Denmark Contribution (Council does not install driveway crossovers, but will provide a contribution to the landowner for the first crossover to a property, once a driveway crossover has been constructed to Council standards; contribution values are based on a 50% share of the minimum standard, per Local Government [Uniform Local Provisions] Regulations 1996 Regulation 15[1])							
Constructed without stormwater pipes (typically a 6.25m verge width)	22.73	2.27	25.00	25.00		486.40	1226503
Constructed with stormwater pipes (typically a 6.25m verge with a 375mm diameter pipe)	204.55	20.45	225.00	225.00			1226503
	590.91	59.09	650.00	650.00			1226503
Gate Permit (per Local Government [Uniform Local Provisions] Regulations 1996 Regulation 9)							
Fee (per year)	27.27	2.73	30.00	30.00			1432003

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
INFRASTRUCTURE SERVICES							
Supervision of Reinstatement Fees (per site visit)							
Drainage	90.91	9.09	100.00	100.00			1226503
Footpaths	90.91	9.09	100.00	100.00			1226503
Gate	90.91	9.09	100.00	100.00			1226503
Kerbing	90.91	9.09	100.00	100.00			1226503
Road Pavements	90.91	9.09	100.00	100.00			1226503
Other Council Road Reserve Infrastructure	90.91	9.09	100.00	100.00			1226503
Sale of Raw Materials							
Lime Sand (per tonne)	16.36	1.64	18.00	18.00		245,307.25	1121003
Standpipe Water Use (per kL)	2.00	Free	2.00	2.00		1,129.40	1317543
All other materials	Per General Charges – Private Works			Per Private Works		256.74	1437703
Directional Road Signage							
(per sign)							
Application Fee	63.64	6.36	70.00	70.00		127.28	1147593
	Per General Charges - Private Works fees			Per Private Works			1147593
Sign Materials	Per relevant Private Works fees			Per Private Works			1147593
Erection Fee	Per relevant Private Works fees			Per Private Works			1147593
Removal Fee	Per relevant Private Works fees			Per Private Works			1147593
Roadside Memorials – Installation Local roads only							
As per Policy P120102 – Roadside Memorials (Erection, Maintenance and Removal)							
Memorial to be supplied by family and installed by Shire of Denmark and family if desired.							
Fee (per memorial)	0.00	0.00	0.00	0.00			
Guidelines for Development and Subdivision of Land 2008 (“Development Standards”)							
per copy	50.00	5.00	55.00	55.00			1047503
Supervision Fees							
(to be paid in advance; per Planning and Development Act 2005 Section 158; GST inclusive)							
Local Site Superintendent/Engineer (appropriately qualified) ...							
...is Provided by developer	1.50% of the estimated value of the proposed works			1.50%			1226503
...is Not provided by developer	3.00% of the estimated value of the proposed works			2.50%		453.47	1226503
Defects Liability Guarantee							
Minimum guarantee (works up to \$28,571.43)	909.09	90.91	1,000.00	1,000.00			Type (10)
Works over \$28,571.43 (GST inclusive)	3.50% of the estimated value			3.50%			Type (10)

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
<u>INFRASTRUCTURE SERVICES</u>							
Bonding Assessment Fee							
Minimum fee (outstanding works up to \$10,000)	227.27	22.73	250.00	250.00			Type (10)
Outstanding works over \$10,000 (GST inclusive)	2.50% of the estimated value			2.50%			Type (10)
Planting Maintenance Guarantee							
Guarantee (includes a 20% contingency; GST Free)	120% of the estimated value			120%			Type (6)
Developer Contributions for Road Infrastructure (per Shire of Denmark Council Resolution 180410)							
Development Type							
Subdivision (per new lot created)	1,800.00	Exempt	1,800.00	1,760.00			Type (18)
Group or Strata Developments (per dwelling)	1,800.00	Exempt	1,800.00	1,760.00			Type (18)
Industrial or Commercial (per 1000m ² of land or floor space, whichever is greater)	1,800.00	Exempt	1,800.00	1,760.00			Type (18)
<u>REVEGETATION NURSERY</u>							
Seedlings (provided for environmental projects; discounts considered on bulk orders over 2000 seedlings/tubes [dependent upon species])							
Seedling Cells (per cell)							
Propagated by seed	0.73	0.07	0.80	0.80		1,460.92	1351003
Propagated by cuttings	1.00	0.10	1.10	1.10			1351003
Tubes/Pots (per tube/pot)							
Minimum fee	1.64	0.16	1.80	1.80			1351003

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
PLANNING SERVICES							
Determination of Development Applications with Construction Values (per Planning and Development Regulations 2009 Part 7; GST Exempt)							
Estimated Cost (GST exclusive) of Proposed Development							
\$0 to \$50,000	147.00	Exempt	147.00	139.00			1047403
\$50,001 to \$500,000		0.32% of the estimated cost		0.32%			1047403
\$500,001 to \$2,500,000		\$1,700 + 0.257% for every \$1 in excess of \$500,000, of the estimated cost		1,600.00 + 0.257%			1047403
\$2,500,001 to \$5,000,000		\$7,161 + 0.206% for every \$1 in excess of \$2,500,000, of the estimated cost		6,740.00 + 0.206%			1047403
\$5,000,001 to \$21,500,000		\$12,633 + 0.123% for every \$1 in excess of \$5,000,000, of the estimated cost		11,890 + 0.123%			1047403
\$21,500,001 and above	34,196.00	Exempt	34,196.00	32,185.00			1047403
Determination of Development Applications where Construction Values are not relevant							
Extractive Industry (per Planning and Development Regulations 2009 Part 7, Shire of Denmark Town Planning Scheme Policy No. 34, and Shire of Denmark Extractive Industries Local Law)							
Application Fee	739.00	Exempt	739.00	696.00		809.50	1047403
Local Law Licence Fee	116.00	Exempt	116.00	116.00			1047403
Annual Licence Fee	58.00	Exempt	58.00	58.00			1047403
Transfer of Licence Fee (non-refundable)	58.00	Exempt	58.00	58.00			1047403
Renewal of Licence Fee	58.00	Exempt	58.00	58.00		290.00	1047403
Performance Guarantee - Security for rehabilitation of pasture (per hectare, or part thereof)	2,200.00	Free	2,200.00	2,200.00			Type (16)
Performance Guarantee - Security for rehabilitation of natural vegetation (per hectare, or part thereof)	5,000.00	Free	5,000.00	5,000.00			Type (16)
Signs	72.00	Exempt	72.00	70.00			1047403
Change of use, or alteration or extension or change of non-conforming use (per Planning and Development Regulations 2009 Part 7)							
Application Fee	295.00	Exempt	295.00	278.00			1047403
Modifications to Building Envelope	72.00	Exempt	72.00	70.00			1047403
Events, Concerts and Other Organised Gatherings							
Category A – over 2000 people	205.00	Exempt	205.00	200.00			1047503
Category B – 500 to 2000 people	140.00	Exempt	140.00	136.00			1047503
Home Occupation/Home Business; Holiday Homes; Holiday Accommodation; Bed and Breakfast; Family Day Care; Cottage Industries (per Planning and Development Regulations 2009 Part 7, and Shire of Denmark Town Planning Scheme Policy No. 19.3 [where relevant]; Environmental Health Community Services Inspection Fees may also apply)							
Initial Application (New)	222.00	Exempt	222.00	209.00		2,577.00	1047503

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
PLANNING SERVICES							
Annual Renewal Fee before expiry (where applicable)	73.00	Exempt	73.00	69.00		69.00	1047503
Determination of all Retrospective Planning Services Applications (applications submitted after the development, change, installation, business, expiry date, etc. has already commenced, been carried out, or otherwise occurred)							
Application Fee				3 x App'n Fee			1047403
Advertising Costs (per Planning and Development Regulations Part 7, and Shire of Denmark Town Planning Scheme Clause 6.4.5)							
Development Applications, Scheme Amendment Requests, Rezoning Requests, Outline Development Plans, Structure Plan Adoptions, and Road Closure Applications requiring advertising			Actual Cost (GST inclusive)	Actual Cost		,2750.00	1047343
Development Assessment Panel Application							
Fee for Service Associated with a Development Assessment Panel Application			Same fee as if application was to be determined by the Shire of Denmark	New Fee		164.36	1047423
Request for Amendment to Planning Approval							
Minor	55.00	Exempt	55.00	50% of App'n Fee			1047403
Major			50% of the current applicable Planning Services application fee; GST Exempt	50% of App'n Fee			1047403
Request for Extension of Time to Planning Approval (request to be lodged prior to planning approval expiring)							
Fee			50% of the current applicable Planning Services application fee; GST Exempt	50% of App'n Fee			1047403
Request for Reconsideration of a Determined Application							
<i>Consideration by...</i>							
Shire Officers	200.00	Exempt	200.00	200.00			1047403
Council	350.00	Exempt	350.00	350.00			1047403
Liquor Licensing (per Liquor Control Act 1988 Section 40; also see Liquor Licensing under Environmental Health and Community Services)							
Certificate of Local Planning Authority	62.00	Exempt	62.00	60.00			1047503
Road Closures - Permanent (where an owner seeks to amalgamate the road reserve into their adjoining property; per Land Administration Act 1997 Section 58)							
Application Fee	272.73	27.27	300.00	300.00		272.73	1432003

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
PLANNING SERVICES							
Provision of a Subdivision Clearance Requests (Freehold and Strata; per Planning and Development Regulations 2009 Part 7)							
Number of Lots							
1 to 5 (per lot)	73.00	Exempt	73.00	69.00			1047403
6 to 195							
First 5 lots (per lot)	73.00	Exempt	73.00	69.00			1047403
Each Lot thereafter	35.00	Exempt	35.00	35.00			1047403
196 and above (fixed charge)	7,393.00	Exempt	7,393.00	6,959.00			1047403
Scheme Amendment Requests / Rezoning Requests / Outline Development Plans / Structure Plans							
(the total fees for this service will be estimated using the relevant form prescribed in Planning and Development Regulations 2009 Part 7; the calculation is to be based on estimated salary costs, direct costs, special costs and scheme map/text preparation costs; other provisions apply to these fees, per the WAPC Planning Bulletin 93/2011; GST will be charged where applicable; fee required at time of application; additional costs may apply, per P&D Regulation 49; further details can be obtained from the Director of Planning and Sustainability)							
Scheme Amendment Request Application Fee	681.82	68.18	750.00	750.00			1047343
Lodging of Amendment Document							
• Rezoning Requests (n.b. "Minor" is generally considered to be: - involving 5 lots or less - not introducing any new zone[s] into the Town Planning Scheme[s] - unlikely to raise significant community concern in respect to land use and/or amenity, traffic management, fire safety, or environmental impact[s])							
"Minor" Amendments / Text Amendments	1,818.18	181.82	2,000.00	2,000.00			1047343
"Major" Amendments	3,636.36	363.64	4,000.00	4,000.00			1047343
• Outline Development Plans / Structure Plan Adoptions	2,500.00	250.00	2,750.00	2,750.00			1047343
Shire Officer Time for Scheme Amendment / Structure Plan Adoptions							
(used in the relevant form prescribed in Planning and Development Regulations 2009 Part 7 for estimating the total fees for this service; per hour)							
Director of Planning and Sustainability	75.45	7.55	83.00	83.00		399.96	1047503
Senior Planner/Sustainability Officer	57.27	5.73	63.00	63.00			1047503
Planning Officer	31.55	3.15	34.70	34.70			1047503
Other staff e.g. Environ. Health Technical Officer	31.55	3.15	34.70	34.70			1047503
Secretarial / Admin staff e.g. CSO Tech Services	25.82	2.58	28.40	28.40			1047503

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
PLANNING SERVICES							
Local Planning Strategy (LPS) Amendment							
Request Application Fee	681.82	68.18	750.00	750.00			1047403
Lodging of LPS Amendment	1818.18	181.82	2,000.00	2,000.00			1047403
NB: Fee required at time of application; additional costs may apply as total fee will be based on Shire Officer Time spent on the proposal. Advertising costs associated with an LPS amendment are to be borne by the applicant (i.e. Actual Cost GST inclusive).							
NB: Where an amendment to the LPS and the Scheme is required, fees associated with each process will apply.							
Cash in Lieu of Car Parking							
(per Shire of Denmark Town Planning Scheme No. 3 ["TPS 3"]; GST Exempt)							
Charged per following formula							
Definition of formula terms:							
"Bay Size" = 27m ²							
"Construction Cost" = \$2,150 per bay							
"Land Value per m ² " = as determined by a licensed valuer, and agreed to by the Shire of Denmark							
"Shortfall" = difference between the number of car parking bays required to be provided on-site as per TPS 3 and the number of car parking bays to actually be provided							
Road Maintenance Contributions							
(per Shire of Denmark Town Planning Scheme)							
Chalets (per chalet)	3,150.00	Exempt	3,150.00	3,150.00			Type (11)
Other Tourist Related Land Uses (depending upon scale, etc.)	3,150.00	Exempt	3,150.00	3,150.00			Type (11)
Fire Fighting Facilities Contributions							
(where the WAPC imposes such a condition on the subdivision approval)							
Per Lot created	265.00	Exempt	265.00	265.00			Type (4)
Relocated Dwellings (per Town Planning Scheme Policy 12.1)							
Performance Bond (per dwelling)	5,000.00	Free	5,000.00	5,000.00			Type (8)
Administration Costs							
Denmark Local Planning Strategy (per copy of full document; available on website for free)	46.36	4.64	51.00	50.00		45.45	1047503
Electronic Documents (per item of media)	10.00	1.00	11.00	11.00			1047503

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
PLANNING SERVICES							
GIS Plan Creation							
Officer Time (per hour; minimum one hour)							
<i>A4</i>							
Colour	98.18	9.82	108.00	105.00			1047503
Black and White	90.91	9.09	100.00	98.00			1047503
<i>A3</i>							
Colour	98.18	9.82	108.00	105.00			1047503
Black and White	90.91	9.09	100.00	98.00			1047503
Land Information Service enquiry	25.45	2.55	28.00	27.00			1047503
Municipal Heritage Inventory (per full document)							
Black and White	21.82	2.18	24.00	23.00			1047503
Colour	39.10	3.90	43.00	42.00			1047503
Property Settlement Questionnaire response (per questionnaire; per P&D Regulations 2009 Part 7)	66.36	6.64	73.00	69.00			1047503
Scheme Map (per sheet)	10.91	1.09	12.00	12.00			1047503
Scheme Text (per copy of full document)	21.82	2.18	24.00	23.00			1047503
Site / Property Plans (per set of plans)	10.00	1.00	11.00	11.00			1047503
Statistics (per hour; minimum charge is 1 hour)	see "Shire Officer Rate" under Administration - General fees			Shire Officer Rate			
Structure Plans (per copy)	10.91	1.09	12.00	12.00			1047503
Sundry Documents (per document)	30.00	3.00	33.00	32.00			1047503
Written Town Planning Advice (per Planning and Development Regulations 2009 Part 7)	66.36	6.64	73.00	69.00			1047503
Zoning Certificate issued (per certificate; per Planning and Development Reg's 2009 Part 7)	73.00	Exempt	73.00	69.00			1047503
BUILDING SERVICES							
(per Shire of Denmark Policy P100606, as amended from time to time, building applications received from Non-Profit Organisations, on land not owned by or vested in the Shire of Denmark, shall be granted a 50% fee reduction [100% in relation to land owned or vested in the Shire of Denmark], however this Policy does not apply to State Government statutory charges; all estimated values of proposed construction are based on Reed Construction Data's Cordell publications and cost estimators for building construction, or Rawlinson's Australian Construction Handbook; estimated values are GST inclusive) (all building licence fees are payable at the time of application)							
Application for building and demolition permits (s. 16(1)) New buildings, alterations and additions to existing buildings; per Local Government [Miscellaneous Provisions] Act 1960 Sections 374 and 399 and Building Regulations 2012 Schedule 2 Division 1; GST Exempt)							

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
BUILDING SERVICES							
Certified application for a building permit (s. 16(1))							
Class 1 or Class 10 building or incidental structure		0.19% of the estimated value - minimum fee \$90		0.19% - min. \$90			1337553
Class 2 to Class 9 – building or incidental structure		0.09% of the estimated value - minimum fee \$90		0.09% - min. \$90			1337553
Uncertified application for a building permit Class 1 or class 10 (s. 16(1))		0.32% of the estimated value - minimum fee \$90		0.32% - min. \$90			1337553
Uncertified application for a building permit Class 2 to class 9 (s. 16(1))		0.18% of the estimated value - minimum fee \$90		0.18% - min. \$90			1337553
Application for a Certificate of Design Compliance for Classes 2 to 9 Buildings within the Shire of Denmark		0.09% of the estimated construction value - minimum fee \$220 inc GST		0.09% - min. \$220			1337603
Application to amend a Building Permit (Uncertified Application)		0.32% of the estimated construction value - minimum fee \$99 inc GST		0.32% - min. \$99			1337603
Application to provide a Certificate of Construction Compliance –includes one (1) on site inspection		\$198 minimum inc GST		\$198 min			1337603
Application to provide a Certificate of Building Compliance –includes one (1) on site inspection		Additional inspections \$132 inc GST		Add \$132			1337603
Building information, Copies of Permits, Building Approvals. Certificates (s129 Building Act 2011), Copies of Building Records to an Interested Person (s131 Building Act 2011).	80.00	8.00	88.00	88.00			1337603
Application for a demolition permit (s. 16(1))							
Class 1 or Class 10 building or incidental structure	90.00	Exempt	90.00	90.00			1337553
Class 2 to Class 9 – for each storey	90.00	Exempt	90.00	90.00			1337553
Application to extend the time during which a building or demolition permit has effect (s. 32(3)(f))	90.00	Exempt	90.00	90.00			1337553
Application for an occupancy permit for a completed building (s. 46)	90.00	Exempt	90.00	90.00			1337553
Application for a temporary occupancy permit for an incomplete building (s. 47)	90.00	Exempt	90.00	90.00			1337553
Application for modification of an occupancy permit for additional use of a building on a temporary basis (s. 48)	90.00	Exempt	90.00	90.00			1337553
Application for a replacement occupancy permit for permanent change of the building's use, classification (s. 49)	90.00	Exempt	90.00	90.00			1337553
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of sub-division (s. 50(1) and (2))		\$10 for each strata unit - minimum fee \$100		\$10 ea min. \$100			1337553
Application for an occupancy permit for a building in respect of which unauthorised work has been done (s. 51 (2))		0.18% of the estimated value - minimum fee \$90		0.18% - min. \$90			1337553
Application for a building approval certificate for a building in respect of which unauthorised work has been done (s. 51 (3))		0.38% of the estimated value - minimum fee \$90		0.38% - min. \$90			1337553
Application to replace an occupancy permit for an existing building (s. 52(1))	90.00	Exempt	90.00	90.00			1337553

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
BUILDING SERVICES							
Application for building and demolition permit (s. 16(1)) cont'd							
Application for a building approval certificate for an existing building where unauthorised work has not been done (s. 52(2))	90.00	Exempt	90.00	90.00			1337553
Application to extend the time during which an occupancy permit or building approval certificate has effect (s. 65(3)(a))	90.00	Exempt	90.00	90.00			1337553
Application as defined in Regulation 31 (for each building standard in respect of which a declaration is sought)	2,000.00	Exempt	2,000.00	2,000.00			1337553
Building Services Levy							
(GST Exempt)							
The Building Services Levy superseded the Builders Registration Board Levy (Building Licence fee) on 2 April 2012							
Building Approval Certificate and permits							
Building permit under \$45,000	40.50	Exempt	40.50	40.50		3,006.50	9300216
Building permit over \$45,000		0.09% of work value					9300216
Demolition permit under \$45,000	40.50	Exempt	40.50	40.50			9300216
Demolition permit over \$45,000		0.09% of work value					
Occupancy permit under \$45,000	40.50	Exempt	40.50	40.50			9300216
Occupancy permit over \$45,000	40.50	Exempt	40.50	40.50			9300216
Building Approval Certificate under \$45,000	40.50	Exempt	40.50	40.50			9300216
Building Approval Certificate over \$45,000	40.50	Exempt	40.50	40.50			9300216
Unauthorised Building Work under \$45,000	91.00	Exempt	91.00	91.00			9300216
Unauthorised Building Work over \$45,000		0.18% of work value					
Determining Value of Work							
The value of unauthorised work is the current value of the work determined by the Shire of Denmark.							
When estimating the value of building work, the Building Regulations 2011 requires that the value is the sum of the value of the following relevant components (inc GST)							
All goods (including manufactured goods forming part of the work)							
Labour							
Services necessary							
Fees payable							
Overheads to be met							
Profit margin							
Building Plans							
Copies							
			Per "Sundry Office Costs - Photocopying" under Administration – General fees		Sundry Office Costs		1337603

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
<u>BUILDING SERVICES</u>							
Private Swimming Pool Inspection (per inspection, which is carried out at least every 4 years,) as per Building Regulations 2012 Part 8 Division 2 Regulation 53 (2)	55.00	Exempt	55.00	55.00			1337553
Other Fees							
Consultation/Inspection (per hour; upon request from client; for time to research/provide information, or provide on-site inspections, which are not considered normal search and assessment)	see "Shire Officer Rate" under Administration - General fees			Shire Officer Rate			1337603
Housing Indemnity Insurance Certificate (per copy)	15.00	Free	15.00	15.00			1337603
<u>ENVIRONMENTAL HEALTH AND COMMUNITY SERVICES</u>							
Annual Registration Fees							
All Property Inspections on request	150.00	15.00	165.00	165.00			1732003
Accommodation Places							
B & B / Farmstays	150.00	15.00	165.00	165.00		300.00	1732003
Chalets	150.00	15.00	165.00	165.00			1732003
Cottage and Holiday Units	150.00	15.00	165.00	165.00			1732003
Home Holiday (per unit only; per Town Planning Policy 19.4)	150.00	15.00	165.00	165.00		1,200.00	1737173
Hotel / Motels	150.00	15.00	165.00	165.00		9,525.00	1732003
Lodging / Backpacker Boarding Houses	150.00	15.00	165.00	165.00			1732003
Food Premises - Fixed	150.00	15.00	165.00	165.00			1732003
Food Vendors - Mobile	150.00	15.00	165.00	165.00			1732003
Plumbing Works	150.00	15.00	165.00	165.00			1732003
Public Buildings	150.00	15.00	165.00	165.00			1732003
All Other Properties	150.00	15.00	165.00	165.00			1732003
Application for Approval to Construct or Establish Premises (includes assessments and administration)							
Accommodation Places (GST Free)							
Caravan Parks / Camping Grounds							
Carports and Annexes	0.35% of 10/11 of estimated cost of proposed construction; min. \$85.00			0.35%; min. \$85			1737223
Park Homes							
Initial Application	0.35% of 10/11 of estimated cost of proposed construction; min. \$85.00			0.35%; min. \$85			1737223
Additions / Alterations	0.35% of 10/11 of estimated cost of proposed construction; min. \$85.00			0.35%; min. \$85			1737223

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
ENVIRONMENTAL HEALTH AND COMMUNITY SERVICES							
Alfresco Dining (new and extension)	181.82	18.18	200.00	200.00		2,100.00	1737223
Child / Family Day Care Centres	0.00	0.00	0.00	0.00			1737223
Hairdressers - Fixed	0.00	0.00	0.00	0.00			1737223
Hairdressers - Mobile	50.00	5.00	55.00	55.00			1737223
Skin Piercing Establishments	0.00	0.00	0.00	0.00			1737223
Application for Approval to Alter or Upgrade Premises (includes assessments)							
Food Premises	100.00	Free	100.00	100.00			1737223
Annual Registrations / Licence Renewals (annual unless otherwise indicated)							
Accommodation Places							
Caravan Parks / Camping Grounds (per Caravan Parks and Camping Grounds Regs 1997 Part 5)							
Application for Grant or Renewal of Licence							
Minimum Fee (per application; only charged if greater than the final total of site type charges, listed below)							
Annual	200.00	Exempt	200.00	200.00			1737223
Temporary	100.00	Exempt	100.00	100.00			1737223
Site Types (the total charge for each site type, listed on an application, is added together; this final total is only charged if greater than the minimum fee above)							
Long Stay Sites	6.00	Exempt	6.00	6.00			1737223
Short Stay Sites	6.00	Exempt	6.00	6.00			1737223
Sites in Transit Parks	6.00	Exempt	6.00	6.00			1737223
Camp Sites	3.00	Exempt	3.00	3.00			1737223
Overflow Sites	1.50	Exempt	1.50	1.50			1737223
Renewal after Expiry Penalty (charged in addition to application fee above)	20.00	Exempt	20.00	20.00			1737223
Transfer of Licence Fee	100.00	Exempt	100.00	100.00			1737223
Lodging / Backpacker Boarding Houses (per Shire of Denmark Local Laws)	180.00	Exempt	180.00	180.00		360.00	1737223
Food Premises - Fixed (per Food Act 2008)							
Restaurants, Takeaways, Lunch Bars, Cafes, and Bakeries serving food	200.00	Free	200.00	200.00		6,400.00	1737223
General Stores, Supermarkets, Butchers	200.00	Free	200.00	200.00			1737223
Selling prepared packages of food and drink	50.00	Free	50.00	50.00		927.25	1737223
Cellar Doors							
Serving food	200.00	Free	200.00	200.00			1737223
Not serving food	50.00	Free	50.00	50.00		350.00	1737223
Selling imported liquor products (+food fee)	100.00	Free	100.00	100.00			1737223
Liquor Stores	100.00	Free	100.00	100.00		100.00	1737223

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
ENVIRONMENTAL HEALTH AND COMMUNITY SERVICES							
Food Premises - Fixed cont'd							
<i>Rural Producers / Distributors</i>							
Major (including packaging dairies / apiaries)	100.00	Free	100.00	100.00			1737223
Minor (including cottage producers, low volume apiaries/olives)	50.00	Free	50.00	50.00		100.00	1737223
Food Vendors – Mobile/Temporary/Home-based (per Food Act 2008)							
<i>Mobile/Itinerant/Temporary/Street Traders</i>							
For the Denmark Markets	0.00	Free	0.00	0.00			
All other Mobile/Itinerant/Street Traders (where no other licence is paid)	100.00	Free	100.00	100.00		300.00	1737223
<i>Home-based</i>							
For the Denmark Markets	0.00	Free	0.00	0.00			
All other Home-based Food Producers	25.00	Free	25.00	25.00		50.00	1737223
Offensive Trades per Health (Offensive Trades Fees) Regulations 1976							
Alfresco Dining / Trading							
Public Places	150.00	Free	150.00	150.00			1737223
Private Property (Temporary Licence only; from a vehicle or tent; per Food Act 2008)	100.00	Free	100.00	100.00			1737223
Gaming Licensing (per Gaming and Wagering Commission Regulations 1988; GST Exempt)							
Prescribed Fees charged per the Regulations							
Liquor Licensing (per Liquor Control Act 1988 Section 39; also see Liquor Licensing under Planning Services)							
Certificate of Local Government	61.00	Exempt	61.00	60.00			
Noise Monitoring Requests Regulation 18 – Event Noise Exemption (EPA Noise Regulations), <i>per application</i>	500.00	Exempt	500.00			500.00	1732003
Officer Time (per hour)	see "Shire Officer Rate" under Administration - General fees						
Sound Level Meter (per day) B & K 2250	181.82	18.18	200.00	200.00			1732003
Water Sampling Requests (GST Inclusive)							
Collection of Samples (per hour or part thereof)	150.00	15.00	165.00	165.00			1732003
Standard Chemical Analysis	Actual Cost + 10% Administration Fee			Actual Cost + 10%			
Brief Chemical Analysis	Actual Cost + 10% Administration Fee			Actual Cost + 10%			
Bacteriological Sampling Results	Actual Cost + 10% Administration Fee			Actual Cost + 10%			

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
ENVIRONMENTAL HEALTH AND COMMUNITY SERVICES							
Health (Offensive Trades Fees) Regulations 1976							
Slaughterhouses	285.00	Exempt	285.00	285.00			1737223
Piggeries	285.00	Exempt	285.00	285.00			1737223
Artificial Manure Depots	202.00	Exempt	202.00	202.00			1737223
Bone Mills	163.00	Exempt	163.00	163.00			1737223
Places for storing, drying or preserving bones	163.00	Exempt	163.00	163.00			1737223
Fat melting, fat extracting or tallow melting establishments							
Butcher Shop (or similar)	163.00	Exempt	163.00	163.00			1737223
Larger establishments	285.00	Exempt	285.00	285.00			1737223
Blood Drying	163.00	Exempt	163.00	163.00			1737223
Gut scraping & preparation of sausage skins	163.00	Exempt	163.00	163.00			1737223
Fellmongeries	163.00	Exempt	163.00	163.00			1737223
Manure Works	202.00	Exempt	202.00	202.00			1737223
Fish Curing establishments	202.00	Exempt	202.00	202.00			1737223
Laundries / Dry cleaning establishments	140.00	Exempt	140.00	140.00			1737223
Bone Merchant premises	163.00	Exempt	163.00	163.00			1737223
Flock factories	163.00	Exempt	163.00	163.00			1737223
Knackeries	285.00	Exempt	285.00	285.00			1737223
Poultry Processing establishments	285.00	Exempt	285.00	285.00			1737223
Poultry Farming	285.00	Exempt	285.00	285.00			1737223
Rabbit Farming	285.00	Exempt	285.00	285.00			1737223
Seafood establishments							
Fish processing (whole fish are cleaned and prepared)	285.00	Exempt	285.00	285.00			1737223
Shellfish / Crustacean processing	285.00	Exempt	285.00	285.00			1737223
Other Offensive Trades (not elsewhere specified)	285.00	Exempt	285.00	285.00			1737223
Carcass Inspections – Denmark College of Agriculture							
Pigs	2.20	Exempt	2.20	0.00			1737223
Bovines and other animals (70kg and under)	0.52	Exempt	0.52	0.00			1737223
Bovines (over 70kg)	4.11	Exempt	4.11	0.00			1737223
Health (Public Buildings) Regulations 1992 (per Regulation 9)							
Construction / Alteration of a Public Building							
Fee equal to the actual cost of considering an application (maximum fee shown)	832.00	Free	832.00	832.00			1737173
Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974							
(these fees are applicable to Septic Tank applications)							
Application for the approval of an apparatus by a relevant local government (per Regulation 4)	113.00	Exempt	113.00	113.00			1037323
Issuing of a 'Permit to Use an Apparatus' (per Regulation 10[2])	113.00	Exempt	113.00	113.00			1037323
Application for approval of an apparatus by the Executive Director Public Health (per Regulation 4A)							
Local Government Report included	35.00	Exempt	35.00	35.00			1737173
Local Government Report not included	110.00	Exempt	110.00	110.00			1737173

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
ENVIRONMENTAL HEALTH AND COMMUNITY SERVICES							
Temporary Accommodation Permits							
Application Fee (valid for six months)	272.73	27.27	300.00	0.00			1737223
Renewal (maximum of three renewals, each valid for six months)	136.36	13.64	150.00	0.00		100.00	1737223
Trading in Thoroughfares and Public Places Activity Permit							
(Bond/additional fees payable where there is a likelihood of damage or disturbance to the area of activity; costs of re-establishment or rehabilitation of the area will be invoiced to the applicant; reinstatement of the area is subject to the satisfaction of the Shire of Denmark.)							
Temporary (7 days or less)	109.09	10.91	120.00	120.00			1737223
Part Time (1 month per annum)	163.64	16.36	180.00	180.00			1737223
Annual (1 year)	327.27	32.73	360.00	360.00		654.54	1737223
Sign Permit on Reserve							
(subject to application and approval)							
Temporary (7 days or less)	0.00	0.00	0.00	0.00			
Part Time (1 month per annum)	50.00	5.00	55.00	55.00			1737223
Annual (1 year)	100.00	10.00	110.00	110.00			1737223
Food Contamination							
Spoilt Food Disposal Certificate							
	60.00	6.00	66.00	66.00			1737223
Supervision of Condemned Food Disposal (per hour or part thereof)							
	see "Shire Officer Rate" under Administration - General fees			Shire Officer Rate			1737223
Borescope (digital camera with a flexible metal neck for easy surveying of small, hard-to-reach spaces)							
Otek Super Snake Cam OT 2808-S (with USB extension for connection to an external laptop)							
Bond (payable on all hire)	50.00	Free	50.00	50.00			1427063
Hire (per day)	9.09	0.91	10.00	10.00			1427063
Explorer Premium 8803AL (with SD-card recordable monitor)							
Bond (payable on all hire)	50.00	Free	50.00	50.00			1427063
Hire (per day)	9.09	0.91	10.00	10.00			1427063
Ozone Generator							
(air purifier using O ₃ ions to remove mould spores, smoke/pet/other odours)							
Bond (payable on all hire)	200.00	Free	200.00	200.00			1427063
Hire (per day)	45.45	4.55	50.00	50.00		45.45	1427063

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
WASTE SERVICES							
Kerbside Waste Collection Services							
(only receptacles specified or approved by the Shire of Denmark may be used; per s 67(1) Waste Avoidance and Resource Recovery Act 2007 Part 6 Division 3 and Schedule 5 Clause 3.1, and The Shire of Denmark Health Local Laws 1998 as amended Part 4 Division 2)							
Domestic / Residential Premises							
(per bin, per financial year; house refuse only)							
<i>Rubbish Service (120L bin)</i>							
Weekly	397.00	Exempt	397.00	378.00			1027303
Fortnightly	200.00	Exempt	200.00	189.00			1027283
120 L Bin Sale	63.64	6.36	70.00	98.00			1028653
<i>Recycling Service (240L bin)</i>							
Fortnightly	143.00	Exempt	143.00	136.00			1027363
240L Bin Sale	89.09	8.91	98.00	98.00			1027333
<i>Changes to Service (inclusive of bin lid)</i>							
First change	0.00	0.00	0.00	0.00			
Each additional change	30.00	3.00	33.00	33.00			1027363
Commercial / Industrial Premises							
(per bin, per financial year, unless otherwise stated; trade refuse only)							
<i>Rubbish Service (240L bin)</i>							
Twice Weekly	1,152.73	115.27	1268.00	1,097.00			1027313
Weekly	870.00	87.00	957.00	829.00			1027343
<i>Recycling Service (240L bin)</i>							
Weekly	331.82	33.18	365.00	315.00			1027373
Fortnightly	166.37	16.63	183.00	158.00			1027373
<i>Changes to Service (inclusive of bin lid)</i>							
First change (per financial year)	0.00	0.00	0.00	0.00			
Each additional change (per financial year)	50.00	5.00	55.00	55.00			1027373
<i>Special Rates</i>							
<i>Rivermouth Caravan Park Rubbish Service only</i>							
Base charge (10 bins, twice weekly)	9972.73	997.27	10,970.00	10,970.00			1027313
<i>Peaceful Bay Caravan Park Rubbish Service only</i>							
Base charge (1 bin, weekly)	727.27	72.73	800.00	800.00			1027313

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
WASTE SERVICES							
Peaceful Bay Caravan Park Rubbish Service only Cont'd							
<i>Extra bins picked up</i>							
per minute	1.82	0.18	2.00	2.00			1027313
per bin	4.09	0.41	4.50	4.50			1027313
Kerbside Waste Collection Services							
(only receptacles specified or approved by the Shire of Denmark may be used; per S 67(1) Waste Avoidance and Resource Recovery Act 2007 Part 6 Division 3 and Schedule 5 Clause 3.1, and The Shire of Denmark Health Local Laws 1998 as amended Part 4 Division 2)							
Non-Profit Organisations Premises							
(per bin, per financial year, unless otherwise stated; trade refuse only; house refuse not accepted)							
<i>Rubbish Service (120L bin)</i>							
Frequency of services and charges as per "Domestic / Residential Premises" above							
<i>Rubbish Service (240L bin)</i>							
Frequency of services and charges as per "Commercial / Industrial Premises" above							
<i>Recycling Service (240L bin)</i>							
Frequency of services and charges as per "Commercial / Industrial Premises" above							
<i>Mobile Bin Sale</i>							
per "Commercial / Industrial Premises" above							
<i>Changes to Service (inclusive of bin lid)</i>							
per "Commercial / Industrial Premises" above							
Sale of Mobile Bins and Components							
Mobile Bins (per bin)							
120L	89.09	8.91	98.00	98.00		4,203.62	1028653
240L	89.09	8.91	98.00	98.00		3,630.88	1027333
Lids (per lid)							
Dark Green (to suit 120L bins only)	27.28	2.72	30.00	30.00		136.35	1028653
Dark Green (to suit 240L bins only)	22.73	2.27	25.00	25.00			1027333
Yellow (to suit 120L bins only)	27.28	2.72	30.00	30.00		54.54	1028653
Red (to suit 240L bins only)	22.73	2.27	25.00	25.00			1027333
Bin Lid Pins	2.00	0.20	2.20	0.00		27.30	1027333
Wheel Components (per component; to suit 120L and 240L bins, unless otherwise stated)							
Wheels	11.82	1.18	13.00	13.00		47.73	1027333
Axles (to suit 120L bins only)	13.64	1.36	15.00	15.00			1027333
Axles (to suit 240L bins only)	16.36	1.64	18.00	18.00			1027333
Wheel Pins	2.00	0.20	2.20	2.20			1027333
Sale of Compost Bins and Worm Farms							
Compost Bins (per bin; 700mm by 780mm high)	58.18	5.82	64.00	64.00		232.72	1028203
Worm Farms (per farm; 500mm by 660mm high)	76.36	7.64	84.00	84.00			1026003

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
WASTE SERVICES							
McIntosh Road Transfer Station Refuse Disposal Fees							
General Material							
(sorted for disposal in the onsite transfer bins; commercial cardboard is charged at 50% of these rates)						76,073.58	1027323
Minimum Fee	6.36	0.64	7.00	7.00			1027323
2 x 120L wheelie bin, or equivalent	12.73	1.27	14.00	14.00			1027323
3 x 120L wheelie bin, or equivalent	18.64	1.86	21.00	21.00			1027323
½ Ute/Trailer (equal to 4 x 120L wheelie bins)	25.45	2.55	28.00	28.00			1027323
5 x 120L wheelie bin, or equivalent	31.82	3.18	35.00	35.00			1027323
6 x 120L wheelie bin, or equivalent	36.36	3.64	40.00	40.00			1027323
7 x 120L wheelie bin, or equivalent	40.00	4.00	44.00	44.00			1027323
Ute/Trailer (equal to 8 x 120L wheelie bins)	45.45	4.55	50.00	50.00			1027323
Skip Bins and Large Trailers (2m³)	90.91	9.09	100.00	100.00			1027323
Truck Load (5m³)	222.73	22.27	245.00	245.00			1027323
Truck Load (10m³)	431.82	43.18	475.00	475.00			1027323
Truck Load (20m³)	840.91	84.09	925.00	925.00			1027323
Inert Waste- (including building rubble)							
Minimum Charge	3.64	0.36	4.00	4.00			1027323
½ Ute/Trailer (equal to 4 x 120L wheelie bins)	13.64	1.36	15.00	15.00			1027323
Ute/Trailer (equal to 8 x 120L wheelie bins)	25.45	2.55	28.00	28.00			1027323
Skip Bins and Large Trailers (2m³)	52.73	5.27	58.00	58.00			1027323
Truck Load (5m³)	127.27	12.73	140.00	140.00			1027323
Truck Load (10m³)	254.55	25.45	280.00	280.00			1027323
Truck Load (20m³)	500.00	50.00	550.00	550.00			1027323
Green Waste from Domestic Sources and in domestic quantities is free (Contractors must provide address & owners of the property)							
Green Waste - Commercial							
Uncontaminated							
Minimum Fee	2.73	0.27	3.00	0.00			1027323
½ Ute/Trailer (equal to 4 x 120L wheelie bins)	3.64	0.36	4.00	0.00			1027323
Ute/Trailer (equal to 8 x 120L wheelie bins)	6.36	0.64	7.00	0.00			1027323
Skip Bins and Large Trailers (2m³)	12.27	1.23	13.50	0.00			1027323
Truck Load (5m³)	24.09	2.41	26.50	0.00			1027323
Truck Load (10m³)	47.73	4.77	52.50	0.00			1027323
Truck Load (20m³)	95.45	9.55	105.00	0.00			1027323

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
WASTE SERVICES							
McIntosh Rd Transfer Station Refuse Disposal Fees cont'd							
Green Waste - Commercial Contaminated							
<i>Minimum Fee</i>							
½ Ute/Trailer (equal to 4 x 120L wheelie bins)	3.64	0.36	4.00	0.00			1027323
Ute/Trailer (equal to 8 x 120L wheelie bins)	3.64	0.36	5.50	0.00			1027323
Skip Bins and Large Trailers (2m³)	6.36	0.64	9.50	0.00			1027323
Truck Load (5m³)	17.27	1.73	19.00	0.00			1027323
Truck Load (10m³)	35.45	3.55	39.00	0.00			1027323
Truck Load (20m³)	70.91	7.09	78.00	0.00			1027323
	138.64	13.86	152.50	0.00			1027323
Carcass/Offal							
Minimum (e.g. cat)	13.64	1.36	15.00	15.00			1027323
Maximum (e.g. cattle)	68.18	6.82	75.00	75.00			1027323
Hazardous Waste – Asbestos/Clinical/Biomedical							
(disposal + quantity fees payable)							
Disposal Fee (per disposal)	85.45	8.55	94.00	94.00			1027323
Quantity Fees							
Per m³ of hazardous waste material	36.36	3.64	40.00	40.00			1027323
Earthworks (material greater than 1m³)	Actual Cost; GST Inclusive			Actual Cost			1027323
Sullage/Liquid Waste (Septage, Grease Trap and Low Strength Wastewater)							
per 1000L load	54.55	5.45	60.00	40.00			1027323
Tyres (per tyre)							
Car	5.45	0.55	6.00	6.00			1027323
Truck	9.09	0.91	10.00	10.00			1027323
Vehicle Bodies							
Car	10.00	1.00	11.00	11.00			1027323
Truck	10.00	1.00	11.00	11.00			1027323
Tractor	10.00	1.00	11.00	11.00			1027323
Trailer	10.00	1.00	11.00	11.00			1027323
Peaceful Bay Transfer Station Refuse Disposal Fees							
General Material							
(sorted for disposal in the onsite transfer bins; commercial cardboard is charged at 50% of rates)						5,484.68	1027323
<i>Minimum Fee</i>							
2 x 120L wheelie bin, or equivalent	6.36	0.64	7.00	7.00			1027323
3 x 120L wheelie bin, or equivalent	12.73	1.27	14.00	14.00			1027323
½ Ute/Trailer (equal to 4 x 120L wheelie bins)	18.64	1.86	21.00	21.00			1027323
5 x 120L wheelie bin, or equivalent	25.45	2.55	28.00	28.00			1027323
6 x 120L wheelie bin, or equivalent	31.82	3.18	35.00	35.00			1027323
7 x 120L wheelie bin, or equivalent	36.36	3.64	40.00	40.00			1027323
	40.00	4.00	44.00	44.00			1027323

Schedule of Fees and Charges 2013 -2014

Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
\$	\$	\$	\$	\$	\$	

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Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
WASTE SERVICES							
Peaceful Bay Transfer Station Refuse Disposal Fees cont'd							
Ute/Trailer (equal to 8 x 120L wheelie bins)	45.45	4.55	50.00	50.00			1027323
Skip Bins and Large Trailers (2m ³)	90.91	9.09	100.00	100.00			1027323
Truck Load (5m ³)	222.73	22.27	245.00	245.00			1027323
Truck Load (10m ³)	431.82	43.18	475.00	475.00			1027323
Truck Load (20m ³)	840.91	84.09	925.00	925.00			1027323
Inert Waste (incl. building rubble)							
Minimum Charge	3.64	0.36	4.00	4.00			1027323
½ Ute/Trailer (equal to 4 x 120L wheelie bins)	13.64	1.36	15.00	15.00			1027323
Ute/Trailer (equal to 8 x 120L wheelie bins)	25.45	2.55	28.00	28.00			1027323
Skip Bins and Large Trailers (2m ³)	52.73	5.27	58.00	58.00			1027323
Truck Load (5m ³)	127.27	12.73	140.00	140.00			1027323
Truck Load (10m ³)	254.55	25.45	280.00	280.00			1027323
Truck Load (20m ³)	500.00	50.00	550.00	550.00			1027323
Green Waste from Domestic Sources and in domestic quantities is free (Contactors must provide address & owners of the property)							
Green Waste - Commercial							
Uncontaminated							
<i>Minimum Fee</i>	2.73	0.27	3.00	0.00			1027323
½ Ute/Trailer (equal to 4 x 120L wheelie bins)	3.64	0.36	4.00	0.00			1027323
Ute/Trailer (equal to 8 x 120L wheelie bins)	6.36	0.64	7.00	0.00			1027323
Skip Bins and Large Trailers (2m ³)	12.27	1.23	13.50	0.00			1027323
Truck Load (5m ³)	24.09	2.41	26.50	0.00			1027323
Truck Load (10m ³)	47.73	4.77	52.50	0.00			1027323
Truck Load (20m ³)	95.45	9.55	105.00	0.00			1027323
Contaminated							
<i>Minimum Fee</i>	3.64	0.36	4.00	0.00			1027323
½ Ute/Trailer (equal to 4 x 120L wheelie bins)	4.50	0.50	5.50	0.00			1027323
Ute/Trailer (equal to 8 x 120L wheelie bins)	8.64	0.86	9.50	0.00			1027323
Skip Bins and Large Trailers (2m ³)	17.27	1.73	19.00	0.00			1027323
Truck Load (5m ³)	35.45	3.55	39.00	0.00			1027323
Truck Load (10m ³)	70.91	7.09	78.00	0.00			1027323
Truck Load (20m ³)	138.64	13.86	152.50	0.00			1027323
Carcass/Offal							
Minimum (e.g. cat)	13.64	1.36	15.00	15.00			1027323
Maximum (e.g. cattle)	68.18	6.82	75.00	75.00			1027323
Hazardous Waste – Asbestos/Clinical/Biomedical							
Disposal Fee (per disposal)	85.45	8.55	94.00	94.00			1027323
Per m ³ of hazardous waste material	36.36	3.64	40.00	40.00			1027323
Earthworks (material greater than 1m ³)	Actual Cost; GST Inclusive						

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
WASTE SERVICES							
Peaceful Bay Transfer Station Refuse Disposal Fees cont'd							
Tyres (per tyre)							
Car	5.45	0.55	6.00	6.00			1027323
Truck	9.09	0.91	10.00	10.00			1027323
Vehicle Bodies							
Car	10.00	1.00	11.00	11.00			1027323
Truck	10.00	1.00	11.00	11.00			1027323
Tractor	10.00	1.00	11.00	11.00			1027323
Trailer	10.00	1.00	11.00	11.00			1027323
RESERVE CHARGES							
("Non-Commercial" is defined as "Any organisation that is based within the Shire and operates on a non-profit basis", and is verified by an organisation's minutes, constitution or other similar document.)							
Denmark High School Oval							
Bond (payable on all events, at time of application)							
Commercial (per event)	440.00	Free	440.00	440.00			Type (15)
Non Commercial (per event)	300.00	Free	300.00	300.00			Type (15)
Hire Rates							
<i>Commercial</i>							
Full Day	63.64	6.36	70.00	60.00			1137703
Hourly	15.45	1.55	17.00	14.00			1137703
<i>Non Commercial</i>							
Full Day	31.82	3.18	35.00	30.00			1137703
Hourly	7.73	0.77	8.50	7.00			1137703
<i>Special Rates (per season; based on average use of each group in preceding years)</i>							
Denmark Junior Soccer Club	130.00	13.00	143.00	134.00		130.00	1137703
Denmark Cricket Club	77.27	7.73	85.00	80.00			1137703
Denmark Junior Cricket Club (not operating)	0.00	0.00	0.00	0.00			
Denmark Brothers Rugby Club (not operating)	0.00	0.00	0.00	0.00			
Cancellation Fee (within 48 hours of start of hire)	Forfeit 50% of hire charge; GST Inc.			0.00			
McLean Park							
Bond (payable on all events, at time of application)							
Commercial (per event)	440.00	Free	440.00	440.00			Type (15)
Non Commercial (per event)	300.00	Free	300.00	300.00			Type (15)

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
RESERVE CHARGES							
McLean Park cont'd							
Hire Rates							
<i>Commercial</i>							
Full Day	54.55	5.45	70.00	60.00			1137703
Hourly	13.64	1.36	17.00	15.00			1137703
<i>Non Commercial</i>							
Full Day	27.27	2.73	35.00	30.00			1137703
Hourly	6.82	0.68	8.50	7.50			1137703
<i>Special Rates (per season; based on average use of each group in preceding years)</i>							
Denmark Soccer Club	247.27	24.73	272.00	340.00		247.27	1137703
Denmark Walpole Football Club	664.55	66.45	731.00	656.00		664.55	1137703
Denmark Walpole Junior Football Club	250.00	25.00	275.00	189.00		250.00	1137703
Denmark Cricket Club	470.90	47.10	518.00	360.00		470.90	1137703
Denmark Junior Cricket Club (not operating)	0.00	0.0	0.00	0.00		0.00	1137703
Denmark Junior Soccer Club	60.00	6.00	66.00	0.00		60.00	1137703
Denmark Little Athletics	106.36	10.64	117.00	115.00		106.36	1137703
Touch Rugby	72.73	7.27	89.00	80.00		72.73	1137703
Lighting Towers Hire Rates							
Commercial (per hour)	63.00	7.00	70.00	55.00			1137713
Non Commercial (per hour)	31.82	3.18	35.00	30.00			1137713
Special Rates for Local Sporting Clubs only							
<i>Training Standard</i>							
Non Football Clubs (per hour)	10.00	1.00	11.00	0.00			1137713
Football Clubs only (per season)	1,181.82	118.18	1300.00	1,150.00		1,773.40	1137713
Practice Standard (per hour)	10.00	1.00	11.00	8.00		378.19	1137713
Competition Standard (per hour)	20.00	2.00	22.00	15.00		40.91	1137713
Cancellation Fee (within 48 hours of start of hire)	Forfeit 50% of hire charge; GST Inc.			0.00			
Berridge Park							
General Hire Rates							
Commercial (per hour, or part thereof)	9.09	0.91	10.00	10.00			1137703
Non Commercial (per hour, or part thereof)	4.55	0.45	5.00	5.00			1137703
Special Hire Rates							
(further fees are chargeable under Environmental Health and Community Services for "Trading in Thoroughfares and Public Places Activity Permit")							

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
RESERVE CHARGES							
Berridge Park cont'd							
<i>Denmark Arts</i>							
Denmark Markets (per day)	500.00	50.00	550.00	550.00		2,000.00	1137703
<i>Denmark Village Theatre</i>							
Pantomimes (per year)	181.82	18.18	200.00	200.00			1137703
Paddle Boat Vendors(per year)	500.00	50.00	550.00	550.00			1137703
River and Inlet Cruise Vendors (per year)	400.00	40.00	440.00	440.00			1137703
Bicycle, Canoe, Kayak Vendors (per year)	500.00	50.00	550.00	550.00		500.00	1137703
Cancellation Fee (within 48 hours of start of hire)	Forfeit 50% of hire charge; GST Inc			0.00			
Denmark Airstrip							
<i>Per Movement (takeoff & landing)</i>							
Commercial Air Charter Operators	9.09	0.91	10.00	10.00			1267003
Non-commercial	0.00	0.00	0.00	0.00			
Hangar Lease Fees (per square metre area; leases, at 30 June 2013, are summarised in "Reserve Leases")							
Commercial Air Charter Operators	1.00	0.10	1.10	1.10			1268033
Non-commercial	1.00	0.10	1.10	1.10		1,680.00	1268033
Peaceful Bay Oval							
Hire Rates							
[Contact the Peaceful Bay Progress Association for all fees, bookings and payments]							
Parry Beach Nature Park Camping Fees							
<i>(per camp; 50% concession for significant voluntary work at Parry Beach; bookings are not taken)</i>							
Caravan/Campervan/Mobile Home/Trailer							
<i>First two adults, per site</i>							
Per night	9.09	0.91	10.00	10.00			1360103
Per week	45.45	4.55	50.00	50.00			1360103
Each extra adult	4.55	0.45	5.00	2.00			1360103
School Aged Child (0-13) per night	1.82	0.18	2.00	0.00			1360103
Tent/Swag/Other non vehicular camp							
<i>First two people only</i>							
Per night	9.09	0.91	10.00	10.00			1360103
Per week	45.45	4.55	50.00	50.00			1360103
Each extra adult	4.55	0.45	5.00	2.00			1360103
School Aged Child (0-13) per night	1.82	0.18	2.00	0.00			1360103
Other Reserves (no bond payable)							
Hire Rates							
Commercial (per hour or part thereof)	9.09	0.91	10.00	10.00			1137703
Non Commercial (per hour or part thereof)	4.55	0.45	5.00	5.00			1137703
Cancellation Fee (within 48 hours of start of hire)	Forfeit 50% of hire charge; GST Inc.			0.00			

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
RESERVE LEASES, RENTAL AGREEMENTS, & OTHER ARRANGEMENTS							
(all lease particulars are correct at the time of adopting the budget, however, leases may be changed as a result of rent review clause provisions and expiry dates; the Shire of Denmark does not generally invoice for leases under the value of \$15.00 per year, however, the Shire of Denmark does reserve the right to do so)							
Bevan's WA Pty Ltd							
A2581 – Fishing Lease of Peaceful Bay Lot 1(A) Portion of Reserve 24510, at Location 1423 Peaceful Bay Rd (Portion of Hay Locations 1423, 1424 and 2229) (expiry 30 June 2021)	1,230.00	123.00	1,353.00	1353.00		1,230.00	1121073
Denmark Airstrip Hangar Leases							
Lots 1 to 2 (expiry 30 April 2020)	195.00	19.50	214.50	214.50		390.00	1268033
Lots 3 to 7 (expiry 30 April 2020)	210.00	21.00	231.00	231.00		1,050.00	1268033
Lots 8 to 9 (expiry 30 April 2020)	225.00	22.50	247.50	247.50		450.00	1268033
Denmark Arts Council							
A3117 – Lease of Portion of Denmark Lot 41, Mitchell St (expiry 31 December 2012) (Contra)	7,563.64	756.36	8,320.00	8,320.00			1152013
Denmark Boating and Angling Club							
A3073 – Lease of Portion Reserve A20928 and A3170 - Portion Reserve 36578 (expiry 31 December 2021)	1.00	0.10	1.10	1.10			1137703
Denmark Boating and Angling Club / Denmark Sea Rescue Group							
A3108 – Lease of Portion Reserve 24913, Location 7625 (expiry 30 June 2031)	1.00	0.10	1.10	1.10			1137703
Denmark Bowling Club							
A3069 – Lease of Portion of Reserve A20403 (expiry 31 October 2022)	4.55	0.45	5.00	5.00			1137703
Denmark Community Resource Centre							
A3116 (Contra)	6,618.18	661.82	7,280.00	7,280.00			1152023
Denmark Cottage Crafts							
A3117 – Lease of Portion of Denmark Lot 41, on LA Plan Denmark 319, Reserve 26026, 41 Mitchell St (expiry 31 December 2013)	540.00	54.00	594.00	594.00		540.00	1150703
Denmark Country Club							
A3088 – Lease of Reserve 22886 (expiry 28 April 2015)	4.55	0.45	5.00	5.00			1137703
Denmark Dragon Boat Club							
A3188 – Lease of Portion of Reserve 39066 / P215923 being the John Clarke Memorial Bandstand (expiry 14 July 2015)	1.00	0.10	1.10	1.10			1137703
Denmark Earthmoving							
A3123 – Lease of Portion Reserve 27101, at 6917 Denmark-Mt Barker Rd (expiry 31 December 2015)	17,140.00	1,714.00	18,854.00	18,854.00		17,140.00	1347573
Denmark Haulage							
A2228 – Lease of Portion Reserve 27101 (Plantagenet Location 6917 and 7327), at 6917 Denmark-Mt Barker Rd (expiry 30 June 2014)	12,600.00	1,260.00	13,860.00	13,860.00		12,600.00	1347503
Denmark Machinery Restoration Group							
A3140 – Lease of Portion of Lot 952 Reserve 30277 (Leasehold Area 3) (expiry 26 February 2015)	1.00	0.10	1.10	1.10			1137703

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
<u>RESERVE LEASES, RENTAL AGREEMENTS, & OTHER ARRANGEMENTS</u>							
Denmark Pistol Club							
A3167 – Lease of Whole of Reserve 36044 Hay Location 7441 (expiry 30 March 2032)	1.00	0.10	1.10	1.10			1137703
Denmark Surf Life Saving Club							
A3108 – Lease of Reserve 24913 (expiry 31 December 2031)	1.00	0.10	1.10	1.10			
Denmark Tourism Inc							
A3186 – Lease of Reserve 38440, 73 South Coast Hwy (expiry 30 April 2012) (Contra)	27,272.73	2,727.27	30,000.00	30,000.00			1327943
Denmark Riding and Pony Club							
A3189 – Lease of Reserve 39067, Denmark Lot 1004 (expiry 21 April 2022)	1.00	0.10	1.10	0.00			
Green Skills Inc							
A3092 – Lease of Portion of Reserve 23067, “Tipshop” (expiry 1 March 2023)	1.00	0.10	1.10	0.00			
Jenbrook Nominees							
A1324 – Rivermouth Caravan Park Lease of Reserve 46241, Lot 1084, at 1 Inlet Drive (expiry 31 March 2025)	42,000.00	4,200.00	46,200.00	46,200.00		42,000.00	1327963
A3027 – Rivermouth Foreshore Ablution Block Cleaning, per Lease of Reserve 46241, Lot 1084, at 1 Inlet Drive (expiry 31 March 2025)	1,800.00	180.00	1,980.00	1,980.00		1,800.00	1327963
Les Pinniger							
A2678 – Fishing Lease of Portion of Reserve 20928 (Portion of Plantagenet Location 2440), at 6 Parry Rd, Parry Beach (expiry 30 June 2022)	1200.00	120.00	1320.00	961.32		1,200.00	1121073
Lions Club of Denmark							
A3140 – Lease of Portion Reserve 30277 - Old Station Masters House (expiry 31 August 2022)	4.55	0.45	5.00	5.00			
ML & JF & RJL Phillips							
A1971 – Lease of Reserve 24510 (Peaceful Bay Caravan Park) (Portion of Hay Location 2229, site 204A, on LASS Plan 20017, now known as Site 305) (Portion of Hay Locations 2229, Site 204B, on LASS Plan 20017, now known as Site 306) (expiry 29 May 2028)	14,569.20	1,456.92	16,026.12	16,026.12		14,569.20	1327953
Nornalup Residents and Ratepayers Association							
A3043 – Nornalup Hall, Part Reserve 17937, Hay Location 2368 (Lot 2368) (expiry 31 December 2032)	1.00	0.10	1.10	1.10			1337703
Peaceful Bay Reserve							
Holiday Cottage Leases (yearly rental amount subject to annual changes to Consumer Price Index [Perth – All Groups – March], except for revaluations by Valuer General as at 1 July in the years 2015, 2020, 2025, and 2030; expiry 30 June 2031)							
201 units	1,083.64	108.36	1,192.00	1,164.00		1,083.64	1327973
1 unit – A2432	1,280.00	128.00	1,408.00	1,375.00		1,280.00	1327973
1 unit – A1970	2459.10	245.90	2,705.00	2,642.00		2459.10	1327973
Peaceful Bay Sea Rescue Group							
A3104 – Lease of L 400, First Ave, Peaceful Bay (expiry 30 June 2012)	1.00	0.10	1.10	1.10			
A3104 – Lease of Portion of Reserve 24510 (expiry 31 December 2023)	5.00	0.50	5.50	5.50			

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
RESERVE LEASES, RENTAL AGREEMENTS, & OTHER ARRANGEMENTS							
Scout Association of Australia							
A3035 – Lease of Portion Denmark Lot 1087 (Scout Hall) (expiry 31 December 2022)	5.00	0.50	5.50	5.50			
Spirit of Play Community School Inc.							
A3140 – Lease of Inlet Drive Portion Reserve 30277 (expiry 30 November 2013)	8,200.00	820.00	9,240.00	9,020.00		8,200.00	1617173
Telstra							
A3808 – Lease of Portion Reserve 46764 (Plantagenet Location 8171), for Telstra Exchange (expiry 31 December 2012)	647.00	64.70	711.70	550.00		647.00	1424503
Returned Services League of Australia WA							
A3097 – Lease of Reserve 23631 (expiry 30 October 2012)	1.82	0.18	2.00	2.00			
Western Power							
A3104 – Lease of Reserve 24510 - Rames Head capital contribution (expiry 9 December 2021)	0.00	0.00	0.00	0.00			
DENMARK RECREATION CENTRE							
("Non-Commercial" is defined as "Any organisation that is based within the Shire and operates on a non-profit basis", and is verified by an organisations minutes, constitution or other similar document; property damage or loss of equipment will be recouped at cost from the hirer)							
Main Sports Hall							
(all hire includes cleaning)							
Advertising Signboards (per year)							
Sponsors Plaque (Foyer Area only)	100.00	10.00	110.00	110.00			1160553
Arena Signage							
2.4 x 1.2m	250.00	25.00	275.00	275.00		2,250.00	1160553
2.4 x 1.6m	500.00	50.00	550.00	550.00			1160553
						31,118.51	1160153
Sports Courts (all sporting use hire; no longer available for function hire)							
<i>Bond (payable on all hire of the Main Sports Hall, at time of application)</i>							
Commercial	300.00	Free	300.00	300.00			Type (15)
Non-Commercial	300.00	Free	300.00	300.00			Type (15)
<i>During normal trading hours (per hour)</i>							
<i>Court 1 only</i>							
Commercial	25.45	2.55	28.00	26.00			1160153
Non-Commercial	16.36	1.64	18.00	16.00			1160153
<i>Court 1 and Court 2</i>							
Commercial	54.55	5.45	60.00	60.00			1160153
Non-Commercial	31.82	3.18	35.00	30.00			1160153
<i>Outside of normal trading hours (per hour)</i>							
<i>Court 1 only</i>							
Commercial	52.73	5.27	58.00	56.00			1160153
Non-Commercial	43.64	4.36	48.00	46.00			1160153

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
DENMARK RECREATION CENTRE							
<i>Court 1 and Court 2</i>							
Commercial	81.82	8.18	90.00	90.00			1160153
Non-Commercial	59.10	5.90	65.00	60.00			1160153
<i>Additional Setting Up Time Hire Rates (per hour)</i>							
Commercial	27.27	2.73	30.00	30.00			1160153
Non-Commercial	18.18	1.82	20.00	20.00			1160153
Cancellation Fee (within 24 hours of start of hire)	Forfeit 50% of hire charge; GST Inc.			0.00			
Special Rates							
Red Faces - Badminton (per hour)	29.10	2.90	32.00	30.00			1160153
Function Room							
<i>Bond (payable on all function room hire, at time of application)</i>							
Commercial and Non-Commercial	300.00	Free	300.00	300.00		4,196.42	1160103
During normal trading hours (per hour)							
<i>Function Room only</i>							
Commercial	27.27	2.73	30.00	30.00			1160103
Non-Commercial	18.18	1.82	20.00	20.00			1160103
<i>Function Room & Kitchen</i>							
Commercial	36.36	3.64	40.00	40.00			1160103
Non-Commercial	27.27	2.73	30.00	30.00			1160103
<i>Function Room & Kitchen & Bar</i>							
Commercial	45.45	4.55	50.00	50.00			1160103
Non-Commercial	36.36	3.64	40.00	40.00			1160103
<i>Kitchen only</i>							
Commercial	27.27	2.73	30.00	30.00			1160103
Non-Commercial	18.18	1.82	20.00	20.00			1160103
<i>Additional Setting Up Time</i>							
Commercial	27.00	3.00	30.00	25.00			1160103
Non-Commercial	18.18	1.82	20.00	20.00			1160103
Outside of normal trading hours (per hour)							
<i>Function Room only - Commercial</i>							
With Staff in attendance	54.55	5.45	60.00	60.00			1160103
<i>Non-Commercial</i>							
With Staff in attendance	45.45	4.55	50.00	50.00			1160103
<i>Function Room & Kitchen - Commercial</i>							
With Staff in attendance	63.64	6.36	70.00	70.00			1160103
<i>Non-Commercial</i>							
With Staff in attendance	54.55	5.45	60.00	60.00			1160103
<i>Function Room & Kitchen & Bar - Commercial</i>							
With Staff in attendance	72.73	7.27	80.00	80.00			1160103
<i>Non-Commercial</i>							
With Staff in attendance	63.64	6.36	70.00	70.00			1160103
<i>Kitchen only</i>							
Commercial	27.27	2.73	30.00	30.00			1160103

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
DENMARK RECREATION CENTRE							
Non-Commercial	18.18	1.82	20.00	20.00			1160103
Additional Setting Up Time							
Commercial	27.00	3.00	30.00	25.00			1160103
Non-Commercial	18.18	1.82	20.00	20.00			1160103
Government Elections (per day)	227.27	22.73	250.00	250.00			1160103
Meeting Room							
Commercial	22.73	2.27	25.00	25.00		88.64	1160143
Non-Commercial	12.73	1.27	15.00	15.00			1160143
Cancellation Fee (within 24 hours of start of hire)				Forfeit 50% of hire charge; GST Inc.	0.00		
Change-Rooms (including free standing change-rooms)							
Room Hire							
<i>per Game</i>							
Commercial	49.09	4.91	54.00	54.00			1160163
Non-Commercial	24.55	2.45	27.00	27.00			1160163
<i>per Day</i>							
Commercial	118.18	11.82	130.00	130.00			1160163
Non-Commercial	59.09	5.91	65.00	65.00			1160163
Cancellation Fee (within 24 hours of start of hire)				Forfeit 50% of hire charge; GST Inc.	0.00		
Creche							
Room Hire (per hour)							
Commercial	22.73	2.27	25.00	25.00		3852.58	1160123
Non-Commercial	12.73	1.27	15.00	15.00			1160123
Childcare							
First Child (per hour)	2.73	0.27	3.00	3.00			1160123
Each Extra Child (per hour)	1.36	0.14	1.50	1.50			1160123
Multi Attendance (First Child only) - 10 hours	24.55	2.45	27.00	27.00			1160123
Staff in attendance outside normal creche hours (per hour)	27.27	2.73	30.00	30.00			1160123
Cancellation Fee (within 24 hours of start of hire)				Forfeit 50% of hire charge; GST Inc.	0.00		
Chair and Table Hire							
<i>Bond (payable at time of application; per 50 items, or part thereof)</i>							
Chairs only	100.00	Free	100.00	100.00			Type (15)
Tables only	100.00	Free	100.00	100.00			Type (15)
Chairs and Tables	100.00	Free	100.00	100.00			Type (15)
Hire (per 4 hours, per item)							
Plastic Chairs	0.91	0.09	1.00	0.80			1160103
Cloth/Padded Chairs	1.09	0.11	1.20	1.00			1160103
Trestle Tables	1.82	0.18	2.00	1.50			1160103
Cancellation Fee (within 24 hours of start of hire)				Forfeit 50% of hire charge; GST Inc.			

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
DENMARK RECREATION CENTRE							
Kiosk							
Sale of Food Items							
[Refer to kiosk for current prices; prices will fluctuate with changes in wholesale purchasing costs]	Cost plus 50%: GST Inc.						
						70,688.55	1160113
Gym/Fitness Room							
Room Hire (per hour)							
<i>Gym Room Hire only</i>							
Commercial	54.55	5.45	60.00	60.00			1160113
Non-Commercial	45.45	4.55	50.00	50.00			1160113
<i>Gym Room Hire with Instructor</i>							
Commercial	81.82	8.18	90.00	90.00			1160113
Non-Commercial	72.73	7.27	80.00	80.00			1160113
<i>Fitness Room Hire only</i>							
Commercial	27.28	2.72	30.00	40.00			1160113
Non-Commercial	18.18	1.82	20.00	20.00			1160113
<i>Special Rates – Room Hire</i>							
Denmark Physiotherapy							
Gym and Fitness Room only	40.91	4.09	45.00	45.00			1160113
Gym room with Instructor (Local Schools rate)	54.55	5.45	60.00	60.00			1160113
Cancellation Fee (within 24 hours of start of hire)				0.00			
<i>Forfeit 50% of hire charge; GST Inc.</i>							
Fitness Appraisal (per appraisal)							
Normal Fee	54.55	5.45	60.00	60.00			1160113
At Renewal of Gym/Fitness Membership	27.27	2.73	30.00	30.00			1160113
Gym Entry and General Fitness Classes							
<i>Adult (16 years and over)</i>							
<i>Normal Gym Entry</i>							
Per Attendance	8.18	0.82	9.00	9.00			1160113
Multi Attendance - 10 sessions	73.64	7.36	81.00	81.00			1160113
<i>Fitness Class Entry</i>							
Per Attendance	8.18	0.82	9.00	9.00			1160113
Multi Attendance - 10 sessions	73.64	7.36	81.00	81.00			1160113
<i>Seniors Card Holder</i>							
<i>Normal Gym Entry</i>							
Per Attendance	5.45	0.55	6.00	6.00			1160113
Multi Attendance - 10 sessions	49.09	4.91	54.00	54.00			1160113
<i>Fitness Class Entry</i>							
Per Attendance	5.45	0.55	6.00	6.00			1160113
Multi Attendance - 10 sessions	49.09	4.91	54.00	54.00			1160113
Dance for Fitness – Zumba, Yoga classes only							
Per session	10.00	1.00	11.00	11.00			1160113
Multi Attendance - 10 sessions	90.00	9.00	99.00	99.00			1160113
Living Longer Living Stronger Program (LLLS)							
Per session	5.45	0.55	6.00	6.00		13,564.00	1160423

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
DENMARK RECREATION CENTRE							
Living Longer Living Stronger Program (LLLS) Cont'd							
Multi Attendance - 10 sessions	49.09	4.91	54.00	54.00			1160423
Fitness Appraisal (per appraisal)	50.00	5.00	55.00	55.00			1160423
Personal Training							
<i>Normal Entry</i>							
Per session	10.00	1.00	11.00	11.00			1160113
Multi Attendance - 10 sessions	90.00	9.00	99.00	99.00			1160113
<i>One-on-One</i>							
Per session	45.45	4.55	50.00	50.00			1160113
Multi Attendance - 3 sessions	109.09	10.91	120.00	120.00			1160113
Thump							
Per session	10.00	1.00	11.00	11.00			1160113
Multi Attendance - 10 sessions	90.00	9.00	99.00	99.00			1160113
Towel Hire (per towel, per session)	0.91	0.09	1.00	1.00			1160113
Inner Hire (per set for boxing gloves)	0.91	0.09	1.00	1.00			1160113
Memberships – Gym/Fitness							
<i>Loyalty Members who renew their Gym/Fitness Membership for:</i>							
12 months, will receive 1 month extra for free				per applicable charges below		per below	
6 months, will receive 2 weeks extra for free				per applicable charges below		per below	
3 months, will receive 1 week extra for free				per applicable charges below		per below	
Gold Membership							
<i>(includes Welcome Package, all Gym/Fitness Room AND Fitness/Aerobics classes)</i>							
<i>with Creche for 1 child</i>							
12 months	727.27	72.73	800.00	800.00			1160113
6 months	472.73	47.27	520.00	520.00			1160113
3 months	272.73	27.27	300.00	300.00			1160113
<i>without Creche</i>							
12 months	636.36	63.64	700.00	700.00			1160113
6 months	418.18	41.82	460.00	460.00			1160113
3 months	245.45	24.55	270.00	270.00			1160113
Silver Membership							
<i>(includes Gym/Fitness Room AND Aerobics classes)</i>							
<i>with Creche for 1 child</i>							
12 months	545.45	54.55	600.00	600.00			1160113
6 months	381.82	38.18	420.00	420.00			1160113
3 months	209.09	20.91	230.00	230.00			1160113
<i>without Creche</i>							
12 months	454.55	45.45	500.00	500.00			1160113
6 months	327.27	32.73	360.00	360.00			1160113
3 months	181.82	18.18	200.00	200.00			1160113

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
DENMARK RECREATION CENTRE							
Bronze Membership							
<i>(includes Gym OR Aerobics classes)</i>							
12 months	390.91	39.09	430.00	430.00			1160113
6 months	263.64	26.36	290.00	290.00			1160113
3 months	145.45	14.55	160.00	160.00			1160113
Recreation Centre Entry Fees							
Adult							
<i>Normal Entry</i>							
Per Attendance	4.55	0.45	5.00	5.00			1160153
10 passes	40.91	4.09	45.00	0.00			1160153
<i>Participant Fees (per session)</i>							
Hockey	5.45	0.55	6.00	6.00			1160253
Indoor Bowls	3.64	0.36	4.00	5.00			1160213
Soccer	5.45	0.55	6.00	6.00			1160283
Tennis, Netball	6.36	0.64	7.00	7.00			1160373
Volleyball	5.45	0.55	6.00	6.00			1160263
10 passes Hockey, Soccer, Volleyball, Indoor Cricket	49.10	4.90	54.00	0.00			1160263
10 passes Tennis, Netball	57.28	5.72	63.00	0.00			1160263
10 passes Bowls	32.73	3.27	36.00	0.00			1160263
Child							
<i>Normal Entry (Year 12 students and under; Multi Attendance passes may only be used for Normal Entry)</i>							
Per Attendance	3.18	0.32	3.50	3.00			1160153
Multi Attendance - 10 sessions	28.64	2.86	31.50	27.00			1160153
Multi Attendance - 20 sessions	54.09	5.41	59.50	51.00			1160153
<i>Participant Fees (per session)</i>							
Tennis, Netball	5.45	0.55	6.00	0.00			1160153
Hockey, Soccer, Volleyball, Indoor Cricket	4.55	0.45	5.00	0.00			1160153
10 passes Hockey, Soccer, Volleyball, Indoor Cricket	40.91	4.09	45.00	0.00			1160153
10 passes Tennis, Netball	49.1	4.90	54.00	0.00			1160153
<i>Participant Fees (per term; dependent on number of sessions per term)</i>							
Gymnastics Coaching	63.64	6.36	70.00	70.00			1160463
Junior Badminton Coaching	54.55	5.45	60.00	50.00		1,390.00	1160243
Junior Soccer Coaching	54.55	5.45	60.00	50.00		68.64	1160283
Junior Tennis Coaching	63.64	6.36	70.00	70.00			1160373
Junior Indoor Cricket Coaching	54.55	5.45	60.00	50.00			1160273
Junior Basketball Coaching	54.55	5.45	60.00	50.00		1313.07	1160203
<i>Local Denmark Schools (per student)</i>							
Normal Entry	0.82	0.08	0.90	0.90			1160153
Denmark High School Basketball Extension Program	0.55	0.05	0.60	0.60			1160153

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
<u>DENMARK RECREATION CENTRE</u>							
<i>Roller Skating</i>							
Per Attendance	4.55	0.45	5.00	5.00		5,954.08	1160323
Sausage Sizzle	2.73	0.27	3.00	3.00			1160323
<i>Toddler Gym (inclusive of Instructor)</i>							
First Child (per attendance)	4.55	0.45	5.00	4.00			1160333
Each Extra Child (in family; per attendance)	3.64	0.36	4.00	3.00			1160333
Disability Pension Card Holder							
<i>Normal Entry</i>							
Per Attendance	2.73	0.27	3.00	3.00			1160153
Senior Card Holder							
<i>Normal Entry</i>							
Per Attendance	2.73	0.27	3.00	3.00			1160153
Tennis, Netball	5.45	0.55	6.00	5.00			1160153
Hockey, Soccer, Volleyball, Indoor Cricket	4.55	0.45	5.00	0.00			1160153
Centre Run Holiday Activities							
Full Day							
First Child (in family)	22.73	2.27	25.00	21.00		8,623.32	1160413
Second Child (in family)	17.27	1.73	19.00	19.00			1160413
Each Extra Child (in family)	15.45	1.55	17.00	17.00			1160413
Half Day (AM)							
Each Child (in family)	14.55	1.45	16.00	15.00			1160413
Half Day (PM)							
Each Child (in family)	11.82	1.18	13.00	13.00			1160413
Late Child Pick-up (per every 5 mins)							
Each Child (in family)	4.55	0.45	5.00	5.00			1160413
Birthday Parties (minimum of 12 children)							
Each Child	8.18	0.82	9.00	8.00		229.09	1160473
Community Bus							
Bond (payable on all hire, at time of application)							
	300.00	Free	300.00	300.00			Type (3)
<i>Hire (inclusive of insurance)</i>							
<i>Half Day (4 hours, or part thereof)</i>							
Normal Rate (includes first 75km)	90.91	9.09	100.00	90.00			1160503
Local Schools Rate (unlimited km's)	63.64	6.36	70.00	65.00			1160503
<i>Full Day (24 hours, or part thereof)</i>							
Normal Rate (includes first 150km)	136.36	13.64	150.00	135.00			1160503
Local Schools Rate (unlimited km's)	100.00		110.00	100.00			1160503
Excess Kilometres							
Half Day (each kilometre over 75km)	0.41	0.04	0.45	0.45			1160503
Full Day (each kilometre over 150km)	0.41	0.04	0.45	0.45			1160503

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
DENMARK RECREATION CENTRE							
Refuelling Charge (per litre)	2.73	0.27	3.00	3.00			1160503
Cleaning Charge (if bus is returned uncleaned)	90.91	9.09	100.00	100.00			1160503
Cancellation Fee (within 24 hours of start of hire)				0.00			
<i>Forfeit 50% of hire charge; GST Inc.</i>							
Community Groups - Special Rates Donated Use of Council Facilities Contra Albany Legal Service							
Creche	0.00	0.00	0.00	0.00			
Denmark Aquatic Centre Committee							
Meeting Room	0.00	0.00	0.00	0.00			
Denmark Basketball Association							
Meeting Room	0.00	0.00	0.00	0.00			
Denmark Cricket Club							
Meeting Room	0.00	0.00	0.00	0.00			
Denmark Environment Centre							
Meeting Room	0.00	0.00	0.00	0.00			
Community Groups - Special Rates cont'd							
Denmark Junior Soccer Association							
Meeting Room	0.00	0.00	0.00	0.00			
Denmark Little Athletics							
Meeting Room	0.00	0.00	0.00	0.00			
Denmark Netball Association							
Meeting Room	0.00	0.00	0.00	0.00			
Denmark Over 50's Association							
Function Room	0.00	0.00	0.00	0.00			
Meeting Room	0.00	0.00	0.00	0.00			
Denmark Tidy Towns Committee							
Creche	0.00	0.00	0.00	0.00			
Function Room	0.00	0.00	0.00	0.00			
Meeting Room	0.00	0.00	0.00	0.00			
Dunk Machine Hire							
All bookings require approval from the CEO							
Bond (payable on all hire)	200.00	Free	200.00	200.00			1427063
Hire (per day) including Dunk Tank Frame, Target & Soft Balls (10)	100.00	10.00	110.00	110.00			1427063

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
DENMARK YOUTH SERVICES							
(no alcohol permitted in the Youth Centre; all regular commercial users are entitled to apply for a 20% subsidy per Point 3.5 of Youth Centre Conditions of Hire; "Non-Commercial" is defined as "Any organisation that is based within the Shire and operates on a non-profit basis", and is verified by an organisation's minutes, constitution or other similar document)							
<i>Bond (payable on all room hire, at time of application)</i>							
Commercial	400.00	Free	400.00	400.00			Type (2)
Non-Commercial	300.00	Free	300.00	300.00			Type (2)
Main Open Space (inclusive of pool tables, ping pong tables and sound system; minimum two hours hire [walk-in and walk out] per Point 1.3 of Youth Centre Conditions of Hire)							
Commercial - with Internet Access	36.36	3.64	40.00	40.00			1620103
Commercial - without Internet Access	27.27	2.73	30.00	30.00		2,350.00	1620103
Non Commercial - with Internet Access	18.18	1.82	20.00	20.00			1620103
Non Commercial - without Internet Access	13.64	1.36	15.00	15.00			1620103
Additional Setting Up Time (per hour)							
Commercial	22.73	2.27	25.00	25.00			1620103
Non-Commercial	18.18	1.82	20.00	20.00			1620103
Shire Officer in attendance							
(per hour, per Officer; charged in addition to Main Open Space hire)							
Commercial	27.27	2.73	30.00	30.00			1620103
Non-Commercial	18.18	1.82	20.00	20.00			1620103
Cancellation Fee (within 48 hours of start of hire; per Point 2.4 of Youth Centre Conditions of Hire)							
					Forfeit full hire charge		
Kitchen (per hour; charged in addition to Main Open Space hire)							
Commercial	13.64	1.36	15.00	15.00			1620103
Non-Commercial	0.00	0.00	0.00	0.00			
Play Station 3 Room / Meeting Room							
(per hour; charged in addition to Main Open Space hire)							
<i>Commercial</i>							
With Games and Accessories	22.73	2.27	25.00	25.00			1620103
Without Games and Accessories	0.00	0.00	0.00	0.00			
<i>Non-Commercial</i>							
With Games and Accessories	13.64	1.36	15.00	15.00			1620103
Without Games and Accessories	0.00	0.00	0.00	0.00			
Surround Sound TV / Movie Room							
(per hour; charged in addition to Main Open Space hire)							
Commercial	18.18	1.82	20.00	20.00			1620103
Non-Commercial	9.09	0.91	10.00	10.00			1620103
Whole Building							
(exclusive of Office; minimum two hours hire, see Main Open Space conditions above)							
Commercial (per hour)	90.91	9.09	100.00	100.00			1620103

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
DENMARK YOUTH SERVICES							
Non-Commercial (per hour)	40.91	4.09	45.00	45.00			1620103
Shire Officer in attendance (per hour, per Officer; charged in addition to Whole Building hire)							
Commercial	27.27	2.73	30.00	30.00			1620103
Non-Commercial	18.18	1.82	20.00	20.00			1620103
Cancellation Fee (within 48 hours of start of hire; per Point 2.4 of Youth Centre Conditions of Hire)	Forfeit full hire charge; GST Inclusive			Forfeit full hire charge			
Cleaning (per hour; charged if required after inspection)							
Commercial	45.45	4.55	50.00	50.00			1620103
Non-Commercial	22.73	2.27	25.00	25.00			1620103
DENMARK CIVIC CENTRE							
("Non-Commercial" is defined as "Any organisation that is based within the Shire and operates on a non-profit basis", and is verified by an organisations minutes, constitution or other similar document.)							
Bond (payable on all Civic Centre hire, at time of application)							
With Alcohol	440.00	Free	440.00	440.00			Type (2)
Without Alcohol	220.00	Free	220.00	220.00			Type (2)
Hall (inclusive of performance fees, power, lighting, evaporative air-conditioning, tables, retractable seating, unless otherwise indicated below; Non-Commercial rates are subject to Civic Centre availability and approval)						9,014.99	1117373
Full Day (more than 4 hours)	86.36	8.64	95.00	95.00			1117373
Half Day (maximum 4 hours)	43.18	4.32	47.50	47.50			1117373
Casual							
Commercial (per hour, maximum 3 hours)	15.91	1.59	17.50	17.50			1117373
Non-Commercial (per hour, maximum 3 hours)	9.09	0.91	10.00	10.00			1117373
Heaters (per day/evening)	22.73	2.27	25.00	25.00			1117373
Retractable Seating (permanently extended)							
Retracted	103.18	10.32	113.50	113.50			1117373
Relocated	227.27	22.73	250.00	250.00			1117373
Kitchen (behind stage)							
Full Day (more than 4 hours)	72.73	7.27	80.00	80.00			1117373
Half Day (maximum 4 hours)	40.91	4.09	45.00	45.00			1117373
Bar (behind retractable seating)							
Full Day (more than 4 hours)	36.36	3.64	40.00	40.00			1117373
Half Day (maximum 4 hours)	22.73	2.27	25.00	25.00			1117373
Dressing Room ("The Green Room")							
Per Day	27.27	2.73	30.00	30.00			1117373
Cleaning (charged if required after inspection)							
Per hour	54.55	5.45	60.00	60.00			1117373
Chair and Table Hire (when used outside of the Denmark Civic Centre)							
Bond (payable at time of application; per 50 items, or part thereof)							
Plastics Chairs only	100.00	Free	100.00	100.00			Type (2)

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
DENMARK CIVIC CENTRE							
Tables only	100.00	Free	100.00	100.00			Type (2)
Plastic Chairs and Tables	100.00	Free	100.00	100.00			Type (2)
Plastic Chairs	0.50	0.05	0.55	0.55			1117373
Tables	1.00	0.10	1.10	1.10			1117373
Community Groups - Special Rates							
Denmark State Emergency Service (only for training purposes and emergency situations)							
Bond	0.00	Free	0.00	0.00			
Whole of Denmark Civic Centre	0.00	0.00	0.00	0.00			
Cancellation Fee (within 48 hours of start of hire)							
All Civic Centre Hire				Forfeit 50% of hire charge; GST Inc.	0.00		
ADMINISTRATION CENTRE CHAMBERS / RECEPTION AREA (only available for community purposes approved by the CEO)							
Bonds (payable on all room hire, at time of application)							
With Alcohol	440.00	Free	440.00	440.00			Type (2)
Without Alcohol	220.00	Free	220.00	220.00			Type (2)
Reception Area Only							
<i>Room Hire (inclusive of kitchen; bar is not available for hire)</i>							
Full Day (more than 4 hours)	200.00	20.00	220.00	220.00		400.00	1410103
Half Day (maximum 4 hours)	136.36	13.64	150.00	150.00			1410103
Casual (per hour, maximum 3 hours)	36.36	3.64	40.00	40.00			1410103
Cancellation Fee (within 48 hours of start of hire)				Forfeit 50% of hire charge; GST Inc.	0.00		
Reception Area and Chambers							
<i>Room Hire (inclusive of kitchen; bar is not available for hire; minimum Half Day hire)</i>							
Full Day (more than 4 hours)	454.55	45.45	500.00	500.00		3,272.73	1410103
Half Day (maximum 4 hours)	272.73	27.27	300.00	300.00			1410103
Cancellation Fee (within 48 hours of start of hire)				Forfeit 50% of hire charge; GST Inc.	0.00		
Shire Presidents Office							
<i>Room Hire – Hourly Rate</i>	20.00	2.00	20.00	0.00			1410103
Utensil Hire							
Bond (payable on all utensil hire, at time of application)							
Cutlery (per item, per day; minimum of 50 items)	110.00	Free	110.00	110.00			Type (2)
Crockery (per item, per day; minimum of 50 items)	0.68	0.07	0.75	0.75			1410103
Glasses (per item, per day; minimum of 25 items)	0.77	0.08	0.85	0.85			1410103
Damaged or lost items (per item)	0.95	0.10	1.05	1.05			1410103
Cancellation Fee (within 48 hours of start of hire)	4.68	0.47	5.15	5.15			1410103
				Forfeit 50% of hire charge; GST Inc.	0.00		

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
DENMARK PUBLIC LIBRARY							
("Non-Commercial" is defined as "Any organisation that is based within the Shire and operates on a non-profit basis", and is verified by an organisations minutes, constitution or other similar document.)							
Administration - Library							
<i>Memberships</i>							
Resident Users	0.00	0.00	0.00	0.00			
Temporary Resident Users	0.00	0.00	0.00	0.00			
Bond (refundable upon return of all Library items borrowed, after which membership is ceased)	20.00	Free	20.00	20.00			Type (2)
Replacement Library Cards (lost or damaged)	1.82	0.18	2.00	2.00			1147113
<i>Lost, damaged, or non returned Library items borrowed *</i>							
Administration Fee	10.00	1.00	11.00	11.00			1147113
plus other charges incurred in debt collection or recovery of Library items (including actual replacement or repair cost) (GST status dependent upon charges incurred)						590.95	1147113
Photocopying							
<i>(per page; for study/research purposes only; black and white only)</i>							
A4	1.00	0.10	0.25	1.10			1141003
A3	1.82	0.18	0.50	2.00			1141003
Printing - per page							
<i>(per page; for study/research purposes only; black and white only)</i>							
	0.23	0.02	0.25	1.10			1141003
<i>(per page; for all other purposes; black and white only)</i>							
	1.00	0.10	1.10	1.10			1141003
Internet Access (per hour, or part thereof)							
during Denmark CRC opening hours (for study / research purposes only)	6.82	0.68	7.50	7.50			1141003
during Denmark CRC closing hours (email and personal communication allowed)	6.82	0.68	7.50	7.50			1141003
Merchandise							
Library Meeting Room							
<i>(Property damage or loss of equipment will be recouped at cost from the hirer)</i>							
Room Hire							
Full Day (more than 4 hours)	81.82	8.18	90.00	90.00			1141003
Half Day (maximum 4 hours)	50.00	5.00	55.00	55.00			1141003
<i>Casual</i>							
Commercial (per hour, maximum 3 hours)	22.73	2.27	25.00	25.00			1141003
Non-Commercial (per hour, maximum 3 hours; subject to availability and approval)	9.09	0.91	10.00	10.00			1141003
Cancellation Fee (within 48 hours of start of hire)							
				Forfeit 50% of hire charge; GST Inc.	0.00		

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
DENMARK CEMETERY							
(per Cemeteries Act 1986; when these fees and charges are varied by the Shire of Denmark, a notice to this effect will be published in the Government Gazette)							
Grant of Right of Burial (for 25 years)						12,611.42	1057363
<i>Application/Issue Fee</i>							
<i>(based on surface area of burial site, per below)</i>							
2.5 metres x 1.3 metres	309.10	30.90	340.00	310.00			1057363
2.5 metres x 2.5 metres	509.10	50.90	560.00	510.00			1057363
Pre-need Fee	54.55	5.45	60.00	55.00			1057363
<i>Renewal Fee</i>							
2.5 metres x 1.3 metres	309.10	30.90	340.00	310.00			1057363
2.5 metres x 2.5 metres	509.10	50.90	560.00	510.00			1057363
Transfer Fee	20.00	2.00	22.00	22.00			1057363
Interment Fees							
New Graves							
<i>Weekdays</i>							
<i>At 1.8 metres deep</i>							
For a person 7 years of age and over	545.46	54.54	600.00	550.00			1057363
For a person under 7 years of age	300.00	30.00	330.00	330.00			1057363
For a stillborn child	300.00	30.00	330.00	330.00			1057363
Over 1.8 metres deep (per each additional 0.3m, or part thereof; charged in addition to fee at 1.8 metres deep [see above])							
Dug by machine	60.00	6.00	66.00	66.00			1057363
Dug by hand	109.09	10.91	120.00	120.00			1057363
<i>Weekends and Public Holidays</i>							
<i>At 1.8 metres deep</i>							
For a person 7 years of age and over	718.19	71.81	790.00	720.00			1057363
For a person under 7 years of age	472.73	47.27	520.00	520.00			1057363
For a stillborn child	472.73	47.27	520.00	520.00			1057363
Over 1.8 metres deep (per each additional 0.3m, or part thereof; charged in addition to fee at 1.8 metres deep [see above])							
Dug by machine							
					Per Weekdays fees	Weekday Fee	1057363
Dug by hand					Per Weekdays fees	Weekday Fee	1057363
Grave Re-opened							
Interment in Existing Grave	600.00	60.00	660.00	600.00			1057363
Exhumation of a person	909.09	90.91	1,000.00	1,000.00			1057363
Reburial of a person after exhumation	909.09	90.91	1,000.00	600.00			1057363
Removal and replacement of headstone, kerbing, monument, or name plate (per hour)	36.36	3.64	40.00	40.00			1057363

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
DENMARK CEMETERY							
(per Cemeteries Act 1986)							
Interment of Ashes							
In Memorial Niche Wall							
Ficifolia and Jacksonii							
Single only	90.91	9.09	100.00	100.00			1057363
Double only	181.82	18.18	200.00	200.00			1057363
Pre-need							
Single only	22.73	2.27	25.00	25.00			1057363
Double only	22.73	2.27	25.00	25.00			1057363
Kingia Australis							
Single only	272.73	27.27	300.00	300.00			1057363
Double only	454.55	45.45	500.00	500.00			1057363
Pre-need							
Single only	68.18	6.82	75.00	75.00			1057363
Double only	68.18	6.82	75.00	75.00			1057363
Other Fees and Locations for Interment of Ashes							
<i>In Family Grave or Family Grave Memorial Niche</i>							
Weekdays	50.00	5.00	55.00	55.00			1057363
Weekends and Public Holidays	100.00	10.00	110.00	110.00			1057363
In Special Location in Cemetery other than Niche Wall	50.00	5.00	55.00	55.00			1057363
Transfer of ashes to a new location (plus any associated costs)	50.00	5.00	55.00	55.00			1057363
Removal of ashes from Cemetery to an authorised family member	36.36	3.64	40.00	40.00			1057363
Scattering of ashes within the Cemetery	20.00	2.00	22.00	22.00			1057363
Interment of ashes by Shire Officer (in addition to relevant interment fees above)	36.36	3.64	40.00	40.00			1057363
Plaque, Memorial Facilities and Other Niche Fees							
Memorial Tree							
Pre-need Tree Leaf Position (25 year reservation)	90.91	9.09	100.00	100.00			1057363
Tree Leaves (per position; plus plaque costs)	272.73	27.27	300.00	300.00			1057363
Other Facilities and Fees							
Garden Ground Niche (may not be available)	636.36	63.64	700.00	700.00			1057363
Gazebo Plaque Position(plus plaque) (may not be available)	363.64	36.36	400.00	400.00			1057363
Kerb Plaque (plus plaque costs) (may not be available)	227.27	22.73	250.00	250.00			1057363
Plaque Costs (per plaque; acquired for purchased Memorial Facilities at the Denmark Cemetery)							
Permission to Erect or Alter Headstone, Monument or Name Plate	60.00	Exempt	60.00	60.00	Actual Cost + \$25 Admin		1057363
Undertakers Fees							
Annual Licence Fee	200.00	Exempt	200.00	200.00			1057363
Single Funeral Permit	120.00	Exempt	120.00	120.00			1057363
Single Funeral Permit (non Funeral Directors)	200.00	Exempt	200.00	0.00			1057363

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
DENMARK CEMETERY							
(per Cemeteries Act 1986)							
Monumental Masons Fees							
Annual Licence Fee	200.00	Exempt	200.00	143.00			1057363
Single Permit	120.00	Exempt	120.00	75.00			1057363
Other Cemetery Fees							
Interment without due notice (refer clause 3.4 of Local Law)	154.55	15.45	170.00	170.00			1057363
Copy of a Register	25.00	Exempt	25.00	25.00			1057363
Late arrival or departure (refer clause 3.4 of Local Law)	20.00	2.00	22.00	22.00			1057363
Memorial Facilities under development							
(the provision of the following items is under development and is not necessarily available at this time)							
Memorial Rock							
Standard (up to 700mm high)	2,727.27	272.73	3,000.00	3,000.00			1057363
Large (701mm to 1500mm high)	4,545.45	454.55	5,000.00	5,000.00			1057363
Very Large (over 1500mm high; limited to 2 only)	13,636.36	1,363.64	15,000.00	15,000.00			1057363
Memorial Seat							
10 years	3,636.36	363.64	4,000.00	4,000.00			1057363
Permission to place a plaque on an existing seat	300.00	Free	300.00	300.00			1057363
LAW, ORDER & PUBLIC SAFETY							
Dog Registration							
(per Dog Regulations 1976; 50% eligible pensioner discount ["pensioner" defined per Section 6.46 of the Local Government Act 1995]; only 50% of a fee is charged after 31 May in any year, for that registration year)							
One Year Registration (unless in a special category below)							
Sterilised	20.00	Exempt	20.00	10.00			1527143
Unsterilised	50.00	Exempt	50.00	30.00		1,170.00	1527143
Three Year Registration (unless in a special category below; 50% fee after 31 May not applicable)							
Sterilised	42.50	Exempt	42.50	18.00		3,537.00	1527143
Unsterilised	120.00	Exempt	120.00	75.00		1,762.50	1527143
Lifetime Registration							
Sterilised	100.00	Exempt	100.00	New			1527143
Unsterilised	100.00	Exempt	100.00	New			1527143
Dogs kept in an approved Kennel Establishment (per annum; per establishment, where dogs are not otherwise registered; per Section 27 of the Dog Act 1976)							
	200.00	Exempt	200.00	100.00		100.00	1527143
Kennel Licence Fees							
These fees are imposed and determined under sections 6.16 – 6.19 of the Local Government Act 1995							
Lodging an application for a kennel licence	300.00	Exempt	300.00	300.00		300.00	1527143
Issue or renewal of a kennel licence annually	100.00	Exempt	100.00	100.00			1527143
Lodging an application for the transfer of a valid kennel licence (the transferee) to pay	100.00	Exempt	100.00	100.00			1527143

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
LAW, ORDER & PUBLIC SAFETY							
Working Dogs used for driving or tending stock (25% of the normal dog registration fee)							
<i>One Year Registration</i>							
Sterilised	2.50	Exempt	2.50	2.50		102.50	1527143
Unsterilised	7.50	Exempt	7.50	7.50		105.00	1527143
<i>Three Year Registration</i>							
Sterilised	4.50	Exempt	4.50	4.50		49.50	1527143
Unsterilised	18.75	Exempt	18.75	18.75		131.25	1527143
Guide Dogs (registered for such purpose)	0.00	Exempt	0.00	0.00			
Fox hounds (per pack; bonafide and kept together in a kennelled pack of not less than ten dogs) <i>Intended to remove this provision from dog act.</i>	40.00	Exempt	40.00	40.00			1527143
SES Tracker Dogs	1.00	Exempt	1.00	1.00			1527143
Replacement of Dog Tag	0.00	0.00	0.00	0.00			
Dog Register							
Inspection of Register	0.50	Exempt	0.50	0.50			1527143
Certified Copy of an Entry in the Register	1.00	Exempt	1.00	1.00			1527143
Anti Barking Dog Collar							
Bond (per collar; payable on all hire)	50.00	Free	50.00	50.00			1527163
Hire (per week)	10.45	1.05	11.50	11.50		31.36	1527163
Small Animal Cage Traps Hire							
Bond (per cage; payable on all hire)						179.57	1527163
Snake trapping	100.00	Free	100.00	100.00			1527163
All other animals	60.00	Free	60.00	60.00			1527163
Hire (per week)							
Snake trapping	14.09	1.41	15.50	15.50			1527163
All other animals	14.09	1.41	15.50	15.50			1527163
Dog Impoundment							
Release from Pound (per dog; after 8.30am and before 4.00pm only)	50.00	Exempt	50.00	50.00			1527133
Impounding Fees (per dog)							
<i>First Impounding Offence (for a particular dog)</i>							
Impounded after 8.30am and before 5.00pm	25.00	Exempt	25.00	25.00		875.00	1527133
Impounded after 5.00pm and before 8.30am	40.00	Exempt	40.00	40.00		40.00	1527133
Impounded after 5.00pm Friday and before 8.30am Monday	40.00	Exempt	40.00	40.00			1527133
<i>Second & subsequent Impounding Offence within 12 months of the previous offence (for a particular dog)</i>							
Impounded after 8.30am and before 5.00pm	50.00	Exempt	50.00	50.00			1527133
Impounded after 5.00pm and before 8.30am	80.00	Exempt	80.00	80.00			1527133
Impounded after 5.00pm Friday and before 8.30am Monday	80.00	Exempt	80.00	80.00			1527133
Poundage and Sustenance Fees for Dog Impounded							
(per dog, per day or part thereof)	20.00	Exempt	20.00	20.00		185.50	1527133
Surrender of Dog for Euthanising (per dog)	90.00	9.00	99.00	99.00			1527133
Sale of Dog from Pound	18.18	1.82	20.00	20.00			1527133

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
LAW, ORDER & PUBLIC SAFETY							
Cat Registration							
(per Cat Regulations 2012; All cats are required to be micro chipped and sterilised as of 1 Nov 2013; 50% eligible pensioner discount ["pensioner" defined per Section 6.46 of the Local Government Act 1995]; only 50% of a fee is charged after 31 May in any year, for that registration year)							
One Year Registration	20.00	Exempt	20.00	New			1527143
Three Year Registration	42.50	Exempt	42.50	New			1527143
Lifetime Registration	100.00	Exempt	100.00	New			1527143
Annual Application for approval or renewal of approval to breed cats (per cat)	100.00	Exempt	100.00	New			1527143
Stock Impoundment							
(per Local Government [Miscellaneous Provisions] Act 1960 Section 464; when these fees and charges are varied by the Shire of Denmark, a notice to this effect will be published in the Government Gazette)							
Impounding Stock Fees							
Entire horses, mules, asses, camels, bulls or boars	20.00	Exempt	20.00	20.00			1527133
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams, pigs	10.00	Exempt	10.00	10.00			1527133
Wethers, ewes, lambs, goats	1.00	Exempt	1.00	1.00			1527133
<i>Impounded after 6.00pm and before 6.00am (per head)</i>							
Entire horses, mules, asses, camels, bulls or boars	30.00	Exempt	30.00	30.00			1527133
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams, pigs	20.00	Exempt	20.00	20.00			1527133
Wethers, ewes, lambs, goats	2.00	Exempt	2.00	2.00			1527133
<i>Impounded after 6.00pm Friday and before 6.00am Monday (per head)</i>							
Entire horses, mules, asses, camels, bulls or boars	60.00	Exempt	60.00	60.00			1527133
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams, pigs	40.00	Exempt	40.00	40.00			1527133
Wethers, ewes, lambs, goats	4.00	Exempt	4.00	4.00			1527133
Staff Time for Stock Impounded (per hour)	89.09	8.91	98.00	98.00			1527133
Poundage Fees for Stock Impounded							
<i>(no charge for suckling animal under 6 months running with mother)</i>							
<i>First 24 hours or part thereof (per head)</i>							
Entire horses, mules, asses, camels, bulls or boars (above, or apparently above, 2 years old)	4.00	Exempt	4.00	4.00			1527133
Entire horses, mules, asses, camels, bulls or boars (under, or apparently under, 2 years old)	2.00	Exempt	2.00	2.00			1527133
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams, pigs	2.00	Exempt	2.00	2.00			1527133
Wethers, ewes, lambs, goats	1.00	Exempt	1.00	1.00			1527133
<i>Each subsequent 24 hours or part thereof (per head)</i>							
Entire horses, mules, asses, camels, bulls or boars (above, or apparently above, 2 years old)	1.00	Exempt	1.00	1.00			1527133
Entire horses, mules, asses, camels, bulls or boars (under, or apparently under, 2 years old)	0.50	Exempt	0.50	0.50			1527133
Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams, pigs	0.50	Exempt	0.50	0.50			1527133
Wethers, ewes, lambs, goats	0.50	Exempt	0.50	0.50			1527133

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
<u>LAW, ORDER & PUBLIC SAFETY</u>							
Stock Impoundment Cont'd							
(per Local Government [Miscellaneous Provisions] Act 1960 Section 464; when these fees and charges are varied by the Shire of Denmark, a notice to this effect will be published in the Government Gazette)							
Sustenance Fees for Stock Impounded							
<i>(no charge for suckling animal under 6 months running with mother)</i>							
<i>For each 24 hours or part thereof (per head)</i>							
Entire horses, mules, asses, camels, bulls, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers or calves			Actual Cost; GST Exempt	Actual Cost			1527133
Pigs of any description			Actual Cost; GST Exempt	Actual Cost			1527133
Rams, wethers, ewes, lambs or goats			Actual Cost; GST Exempt	Actual Cost			1527133
Staff Time for Providing Sustenance to Stock Impounded (per hour)	30.00	3.00	33.00	33.00			1527133
Transportation Fees for Stock Impounded							
<i>For each vehicle load or part thereof</i>							
for transporting up to 10km (per km)			Actual Cost; GST Exempt	Actual Cost			1527133
for transporting over 10km (per km)			Actual Cost; GST Exempt	Actual Cost			1527133
Staff Time for Transportation of Stock Impounded (per hour)	30.00	3.00	33.00	33.00			1527133
Stock Trespassing							
(per Local Government [Miscellaneous Provisions] Act 1960 Section 464; when these fees and charges are varied by the Shire of Denmark, a notice to this effect will be published in the Government Gazette; no charge for a suckling animal under 6 months running with its mother)							
<i>In an Enclosed Growing Crop of any kind, or Garden or Enclosure from which the crop has not been removed, or in an Enclosed Public Cemetery or Sanitary Site (per head)</i>							
Entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules or camels	5.00	Exempt	5.00	5.00			1527113
Pigs of any description	5.00	Exempt	5.00	5.00			1527113
Sheep of any description	2.00	Exempt	2.00	2.00			1527113
Goats	2.00	Exempt	2.00	2.00			1527113
<i>In an Unenclosed Paddock or Meadow of Grass or of Stubble (per head)</i>							
Entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules or camels	2.00	Exempt	2.00	2.00			1527113
Pigs of any description	2.00	Exempt	2.00	2.00			1527113
Sheep of any description	1.00	Exempt	1.00	1.00			1527113
Goats	1.00	Exempt	1.00	1.00			1527113
<i>In Other Enclosed Land (per head)</i>							
Entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules or camels	4.00	Exempt	4.00	4.00			1527113
Pigs of any description	4.00	Exempt	4.00	4.00			1527113
Sheep of any description	1.00	Exempt	1.00	1.00			1527113
Goats	1.00	Exempt	1.00	1.00			1527113

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
LAW, ORDER & PUBLIC SAFETY							
In Other Unenclosed Land (per head)							
Entire horses, mares, geldings, fillies, colts, foals, bulls, oxen, steers, heifers, calves, asses, mules or camels	1.00	Exempt	1.00	1.00			1527113
Pigs of any description	1.00	Exempt	1.00	1.00			1527113
Sheep of any description	1.00	Exempt	1.00	1.00			1527113
Goats	1.00	Exempt	1.00	1.00			1527113
Vehicle Impoundment							
Towage of Vehicle to be impounded	Actual Cost (GST Inclusive) + 10% Administration Fee (GST Exempt)			Actual Cost + 10%			1537113
Collection of Impounded Vehicle	215.00	Exempt	215.00	215.00			1537113
Sign Impoundment							
Collection of Impounded Sign	55.00	Exempt	55.00	55.00			1537113
Shopping Trolley Impoundment							
Collection of Impounded Trolley	11.00	Exempt	11.00	11.00			1537113
Snake Removal							
(50% eligible pensioner discount per Section 6.46 of the Local Government Act 1995; removals are only carried out in the Shire of Denmark)							
(per Council Resolution 130509 and Policy P050202 - Council, in acknowledging it is not the responsible authority with respect to snake protection and removal and that there is the potential for competition with businesses that offer a competing service within the Shire, supports its Law Enforcement Officers [Rangers] providing a licensed Department of Environment and Conservation service to capture, remove and relocate snakes in the Shire on a 'user pays' principle subject to the following circumstances:)							
Removal Fees							
(per live snake; charged when snake is located and successfully relocated to a suitable habitat)							
From within any residence	22.73	2.27	25.00	25.00		225.00	1527123
Call out fee when snake is unsuccessfully removed or not found within any residence	9.10	0.90	10.00	0.00			1527123
From within any trap	22.73	2.27	25.00	25.00			1527123
From within any building (non-residence), or on any land, zoned residential or special residential	45.45	4.55	50.00	50.00		250.00	1527123
Call out fee when snake is unsuccessfully removed or not found within any building (non-residence), or on any land zoned residential or special residential	18.18	1.82	20.00	0.00			1527123
From within any other building or on any other land	90.91	9.09	100.00	100.00		100.00	1527123
Call out fee when snake is unsuccessfully removed or not found within any other building or on any other land	27.27	2.73	30.00	0.00			1527123
Fines and Penalties							
(GST Exempt)							
Shire Law Enforcement Officers (Rangers) issue fines and penalties from time to time, per Shire of Denmark Local Laws and prescribed fines/penalties in relevant legislation. Current fines and penalties are available from the Shire Law Enforcement Officers (Rangers).							

Schedule of Fees and Charges 2013 -2014

	Excl. GST 13-14	GST 13-14	Total Fee 13-14	Last Year 12-13	Income Forecast 13/14	Income Actual 12/13 (exc. GST)	Income Account
	\$	\$	\$	\$	\$	\$	
LAW, ORDER & PUBLIC SAFETY							
Emergency Management							
Sale of available Emergency Management Arrangements (per copy)	0.00	0.00	0.00	0.00			
Urban Fire Management							
Initial Assessment of Urban Fire Management Plan - <i>single dwelling</i> (includes first year registration)	100.00	10.00	110.00	0.00			1517193
Renewal of Urban Fire Management Plan - <i>single dwelling</i> (per year payable by 1 Dec)	50.00	5.00	55.00	0.00			1517193
Initial Assessment of Urban Fire Management Plan - <i>multiple dwelling</i> (includes first year registration)	100	10.00	110.00	0.00			1517193
<i>Each Additional dwelling or chalet (includes first year registration)</i>	25.00	2.50	27.50	0.00			1517193
Urban Fire Management cont'd							
Renewal of Urban Fire Management Plan – <i>multiple dwelling</i> (per year payable by 1 Dec)	50.00	5.00	55.00	0.00			1517193
<i>Each Additional dwelling or chalet</i>	10.00	1.00	11.00	0.00			1517193
Hazard Reduction Burning on Private Property (Policy P050110)							
<i>Standard Appliance Costs (per hour)</i>							
Light Tanker	40.91	4.09	45.00	0.00			1517183
1.4 Rural Tanker	54.55	5.45	60.00	0.00			1517183
2.4 Rural/Urban Tanker	68.18	6.82	75.00	0.00			1517183

TRANSPORT

Traffic Control – Department of Transport Licensing Services

As per fees adopted under Department of Transport Licensing Regulations. Fees are available on the Department of Transport website or on request at the Shire Administration Centre